

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

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Meeting Date: March 13, 2007      ☒ Consent      ☐ Regular  
   ☐ Ordinance      ☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

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**EXECUTIVE BRIEF**

**Motion and Title:**      **Staff recommends a motion to: (A) Accept** a Florida Department of Transportation Highway Safety grant increase for I-95 Corridor enforcement in the amount of \$26,276 for the period of January 10, 2007 through September 30, 2007; and **(B) Approve** a budget amendment of \$26,276 increasing the Sheriff's Grant fund.

**Summary:**      The Florida Department of Transportation (DOT) has awarded a Highway Safety grant to the Palm Beach County Sheriff's Office (PBSO) in the amount of \$51,276. The initial funding amount was \$25,000. The Florida Department of Transportation has released additional funding in the amount of \$26,276, bringing the grand total for this award to the \$51,276. The funds will be used to pay the partial salary and benefits of one (1) full-time law enforcement officer assigned to enforce traffic laws on the I-95 Corridor. This enforcement will be a combined agency effort, whereby other local agencies including Boca Raton Police Department, Boynton Beach Police Department, and the Florida Highway Patrol, will be participating in this effort. Aggressive driving habits are widely understood to be a key variable in many traffic crashes. Countywide. (DW)

**Background and Justification:** The Florida Department of Transportation (DOT) awards grants from funds received from the National Highway Traffic Safety Administration for Highway Safety projects. Part of the Sheriff's ongoing effort to combat traffic problems in Palm Beach County involves obtaining alternative resources to fund expanded traffic enforcement efforts. Hence, the (PBSO) applied for and was awarded the aforementioned grant to amplify aggressive driving enforcement in Palm Beach County, specifically on the I-95 Corridor. The grant period is from 10/11/2006 through 9/30/2007. The Grant's CFDA number and project number are 20.600 and SC-07-13-08, respectively. The DOT Contract number is AOL52. This is the second year of a three year grant program.

**Attachment:**

1. Budget Amendment
2. Modification Letter
3. Agenda Item (R-2006-2768)

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

APPROVED BY:

ASST. COUNTY ADMINISTRATOR

DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs	68,368					
External Revenues	51,276					
Program Income (County)						
In-Kind Match (County)	17,092					
Net Fiscal Impact						
# Additional FTE						
Positions (Cumulative)						

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Highway Safety grant is funded by the National Highway Traffic and Safety Administration and is administered at the State level by the Florida Department of Transportation. The grant will pay the partial salary and benefits for one (1) law enforcement officer.

I-95 Project Funding	\$51,276
I-95 Project Match	\$17,092
<b>Total</b>	<b>\$68,368</b>

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

Jan D. [Signature] 3/1/07  
OFMB *CN 02/20/07*

[Signature] 3/1/07 Jim J. Jacobson 3/12/07  
Contract Administration

### B. Legal Sufficiency:

[Signature] 3/5/07  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

07-

0645

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1 pages

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/06/06	REMAINING BALANCE
<b>Revenues</b>								
DOT Palm Beach County I-95 Project								
160-2086-3129	Federal Grant - Other Public Safety	0	25,000	26,276	0	51,276		
	<b>TOTAL FUND REVENUES</b>	<b>\$36,270</b>	<b>\$2,117,997</b>	<b>\$26,276</b>	<b>\$0</b>	<b>\$2,144,273</b>		
<b>Expenditures</b>								
DOT Palm Beach County I-95 Project								
160-2086-9498	Transfer to Sheriff Fund 1902	0	25,000	26,276	0	51,276		
	<b>TOTAL EXPENDITURES</b>	<b>\$36,270</b>	<b>\$2,117,997</b>	<b>\$26,276</b>	<b>\$0</b>	<b>\$2,144,273</b>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

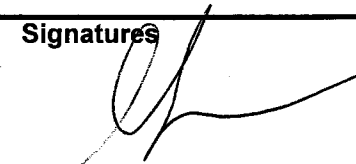
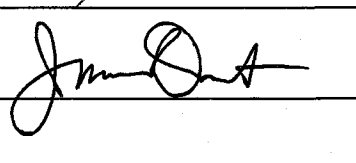
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of March 13, 2007

 2/26/07  
 3-1-07

Deputy Clerk to the Board  
of County Commissioners



## Florida Department of Transportation

EXECUTIVE OFFICE

CHARLIE CRIST  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

2007 JAN 19 4:11 PM  
STEPHANIE KOPELOUSOS  
INTERIM SECRETARY

January 12, 2007

Ric L. Bradshaw, Sheriff  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

RE: Project Number: SC-07-13-08  
DOT Contract Number: AOL52

Dear Sheriff Bradshaw:

This letter is in response to your request on December 12, 2006, for an increase to the budget of the above-referenced highway safety subgrant.

You requested a \$26,276 increase to the grant budget to fully fund the program as outlined in the Highway Safety Performance Plan. You have attached new grant pages with your letter that reflect the budget increases and the additional activities that may be conducted as a result of the increased budget.

Your request is hereby approved as **Budget Modification #1** to the above-referenced highway safety subgrant. The effective date of the modification is January 10, 2007. Please place the attached subgrant pages in your permanent project file.

If you have any questions, please contact Lisa Finch at (850) 245-1526.

Sincerely,

Marianne A. Trussell  
Chief Safety Officer

MT/rd/ws

Enclosures

cc: John Fain  
Christina McNamee  
Paula Fountain  
Lt. Mark Murray  
Sharon Bock  
George Forman

**COPY**

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M/K 7-0

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

R-2006-2768

Meeting Date: December 5, 2006    ☒ Consent    ☐ Regular

☐ Ordinance    ☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

**EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends a motion to: (A) Accept a Florida Department of Transportation Highway Safety grant for I-95 Corridor enforcement in the amount of \$25,000 for the period of October 11, 2006 through September 30, 2007; and (B) Approve a budget amendment of \$25,000 increasing the Sheriff's Grant fund.

**Summary:** The Florida Department of Transportation (DOT) has awarded a Highway Safety grant to the Palm Beach County Sheriff's Office (PBSO) in the amount of \$25,000. This is the second year of a three year grant program. The funds will be used to pay the partial salary and benefits of one (1) full-time law enforcement officer assigned to enforce traffic laws on the I-95 Corridor. This enforcement will be a combined agency effort, whereby other local agencies, including Boca Raton Police Department, Boynton Beach Police Department, and the Florida Highway Patrol, will be participating in this effort. The PBSO will be reimbursed for personnel expenses totaling \$25,000. The required match is 25%, which the PBSO will provide in the amount of \$8,333. No additional County funds are required. Countywide

**Background and Justification:** The Florida Department of Transportation (DOT) awards grants from funds received from the National Highway Traffic Safety Administration for Highway Safety projects. Part of the Sheriff's ongoing effort to combat traffic problems in Palm Beach County involves obtaining alternative resources to fund expanded traffic enforcement efforts. Aggressive driving habits are widely understood to be a key variable in many traffic crashes. Hence, the (PBSO) applied for and was awarded the aforementioned grant to amplify aggressive driving enforcement in Palm Beach County, specifically on the I-95 Corridor. The grant period is from 10/11/2006 through 9/30/2007. The Grant's CFDA number and project number are 20.600 and SC-07-13-08, respectively. The DOT Contract number is AOL52. This is the second year of a three year grant program.

**Attachment:**

1. Budget Amendment
2. Award Letter
3. Grant Application

**APPROVED**

BY BOARD OF COUNTY COMMISSIONERS

MEETING OF DEC 05 2006

MINUTES & RECORDS SECTION

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

APPROVED BY:

ASSOC. COUNTY ADMINISTRATOR

DATE

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures						
Operating Costs	\$33,333					
External Revenues	(\$25,000)					
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact	\$8,333					
# Additional FTE Positions (Cumulative)						

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_  
Reporting Category \_\_\_\_\_



**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Highway Safety grant is funded by the National Highway Traffic and Safety Administration and is administered at the State level by the Florida Department of Transportation. The grant will pay the partial salary and benefits for one (1) law enforcement officer.

I-95 Project Funding	\$25,000	from Highway Safety grant
I-95 Project Match	<u>\$ 8,333</u>	from PBSO
<b>Total</b>	<b>\$33,333</b>	

### III REVIEW COMMENTS


**A. OFMB Fiscal and/or Contract Administration Comments:**

11-20-06  
 OFMB  
 11-20-06  
 11-20-06  
 11-20-06  
 Contract Administration  
 11-20-06

**Legal Sufficiency:**

**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**