

3H-2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 13, 2007

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 07-051 with Holt Contractors, Inc. (R2005-0538) in the amount of \$10,977.76 to provide additional renovations at the new Belle Glade Fire Rescue Modular in Belle Glade.

Summary: The work consists of additional work required to complete installation of a three bedroom modular. Additional work includes removal of the factory installed vinyl coated wall and replacement with painted drywall. The SBE goals are 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100% Overall. This work order is being sent for Board approval since the total project cost exceeds \$200,000 (the original Work Order for \$199,341.07 was approved by the Contract Review Committee (CRC) on November 8, 2006). The total construction duration is 30 days. This work will comply with all applicable local, state, and federal codes and regulations.(FD&O Admin) Countywide/District 6 (JM)

Background & Justification: Palm Beach County Fire Rescue has recently taken over responsibility for service in Belle Glade from the City of Belle Glade. The existing facilities available from the City are not adequate for the County's operational needs. This modular will provide for the County's needs until a new permanent home for this fire station is available. Fire Rescue has requested this upgrade to painted interior drywall to facilitate future maintenance.

Attachments:

1. Work Order
2. Contractor's Cost Proposal
3. SBE Estimate Report
4. BAS
5. Location Map

Recommended by:

Amy Wolf
Department Director

2/23/07
Date

Approved by:

[Signature]
County Administrator

3/5/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	\$10,977.76	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$10,977.76	0	0	0	0

Additional FTE
Positions (Cumulative)

— — — —

Is Item Included in Current Budget? Yes X No

Budget Account No: 3700-441-F087-6502

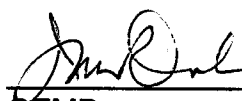
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

 2-28-07
OFMB
2/28/07 ON 02/29/07

 2/28/07
Contract Dev. and Control
2/28/07

B. Legal Sufficiency:


This item complies with current
County policies.

 3/9/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

February 01, 2007	JOC Work Order Job Order Construction Services	
06823.01	Belle Glade Fire Rescue - New modifications - add'l 0 Not PBC Property	

Brief Description: Additional drywall work.

Contractor: Holt Contractors, Inc.
8282 S.W. 1 Manor
Coral Springs, FL 33071
Contract: R-2005-0538 Dated March 15, 2005

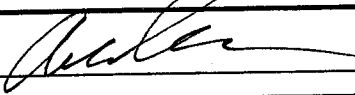
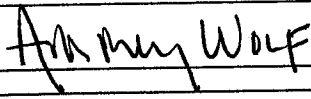
AMOUNT: \$ 10,977.76 **DISTRICT:** 6

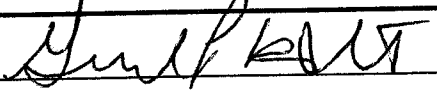
Funding: 3700-441-F087-6502

JOC Work Order #: 07-051

Project Duration: 30 Days (Liquidated damages will apply)

Approval Signatures

Andre Gonzalez, Project Coordinator	 Date 2/5/07
Audrey Wolf, Director Facilities Development & Operations	✓  Date 2/23/07
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date
Approved as to form and legal sufficiency County Attorney	Date
Addie L. Greene, Chairperson Board of County Commissioners	Date

President Holt Contractors, Inc.	 Date 2-5-07
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COPY: Project File

Job Order Contract
Contractor's Proposal Summary

R-2005-0538

Job Order #: 06823.01
Job Order Title: Belle Glade Fire Rescue - New modifications - add'l
Date: February 13, 2007

Section	Total
Section 09 - Finishes	\$10,977.76
Job Order Proposal Total	\$10,977.76

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT # 2

Job Order Contract Proposal Review

Date February 13, 2007

Re: Job Order #: 06823.01
Title: Belle Glade Fire Rescue - New modifications - add'l
Contractor: Holt Contractors, Inc.
Review: Belle Glade Fire Rescue - New Modular Drywall - 1/24/2007 11:05:12PM
Proposal Value: 10,977.76

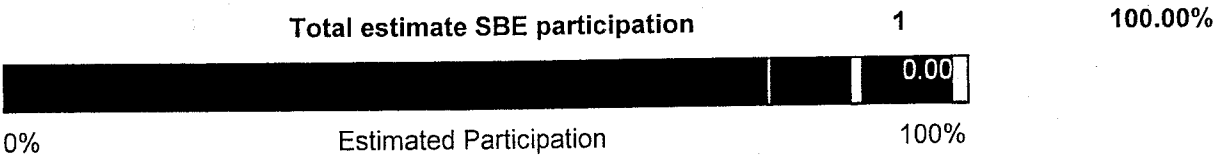
Sect.	Item	Mod.	UOM	Description					Line Total
Section 09									
09250	1102		SF	1/2" Drywall, One Layer, One Face On Wood Or Metal Studs Or Furring, (13 mm)					3,476.29
				Quantity	Unit Price	Factor	Total		
			Installation	5,950.00	x 0.57	x 1.0250	=	3,476.29	
09250	4101		SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height					1,341.73
				Quantity	Unit Price	Factor	Total		
			Installation	5,950.00	x 0.22	x 1.0250	=	1,341.73	
09250	4301		LF	Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.					2,805.43
				Quantity	Unit Price	Factor	Total		
			Installation	5,950.00	x 0.46	x 1.0250	=	2,805.43	
09920	1416		SF	Paint Interior Drywall/Plaster, 1 Coat Paint, Brush/Roller Work					1,158.76
				Quantity	Unit Price	Factor	Total		
			Installation	5,950.00	x 0.19	x 1.0250	=	1,158.76	
09920	1417		SF	Paint Interior Drywall/Plaster, 2 Coats Paint, Brush/Roller Work					2,195.55
				Quantity	Unit Price	Factor	Total		
			Installation	5,950.00	x 0.36	x 1.0250	=	2,195.55	
Subtotal for 09								\$10,977.76	
Contractor Proposal Review Total								\$10,977.76	

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE February 13, 2007	GC 06 - SBE Estimate	
Job# 06823.01 Loc# 0	0 Not PBC Property Belle Glade Fire Rescue - New modifications - add'l	
SUBMITTED BY	Holt Contractors, Inc. 8282 S.W. 1 Manor Coral Springs, FL 33071	Contract: R-2005-0538 Awarded: 03/15/2005

Proposal Value: \$ 10,977.76

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	10,977.76	10,977.76



Budget Availability Statement

REQUEST DATE: January 31, 2007

REQUESTED BY: Andre Gonzalez

PHONE#: (561) 233-2037

PROJECT TITLE: Belle Glade Fire Rescue - New modifications - add'l

Project No: 06923.01

LOCATION #: 0

LOCATION DESCRIPTION: 0 Not PBC Property.

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0538 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-051

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Additional drywall work.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?

Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	10,977.76
ARCHITECT/ENGINEER	184.87 1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	0.00
EQUIPMENT/OTHER	0.00
CONTINGENCY	0.00
TOTAL:	\$11,142.43

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3700-441-F087-6502

- ☐ FEDERAL/DAVIS BACON
☒ AD VALOREM
☐ OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

Department Director (WO < \$50,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY:

DATE:

ENCUMBRANCE NUMBER:

ATTACHMENT # 4

