

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-3

Meeting Date: March 13, 2007

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 07-053 with H.A. Contracting Corp., (R2005-0541) in the amount of \$232,394.55 for renovations at the Housing Building at Eagle Academy.

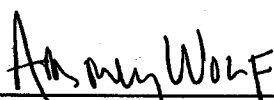
Summary: The renovations consist of the replacement of the existing stucco finish, including subsurface repairs, painting, and installing hurricane shutters. The SBE goals are 15%. The SBE participation in this work order is 1.72%. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are 18.1%. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations.(FD&O Admin) Countywide/District 6 (JM)

Background & Justification: The stucco finish is badly deteriorated, beyond patch repair, with numerous cracks, and the building is no longer adequately protected from the elements. Damage from the hurricanes compounded the damage and accelerated the need for a total replacement.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:


Department Director

2/23/07
Date

Approved by:


County Administrator

3/5/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	250,000.20	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	250,000.20	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B402-4907

Reporting Category _____



B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction:	232,394.55	
Arch/ Eng:	3,485.92	
Staff costs:	2,500.00	
Contingency:	11,619.73	/ Total: 250,000.20
Fixed Revenue		

C. Departmental Fiscal Review: Contingency: 11,019.75 / Total:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

 2-27-07
 OFMB
 CN 02/27/07

Jim J. Acosta
Contract Dev. and Control
6/28/07

B. Legal Sufficiency:

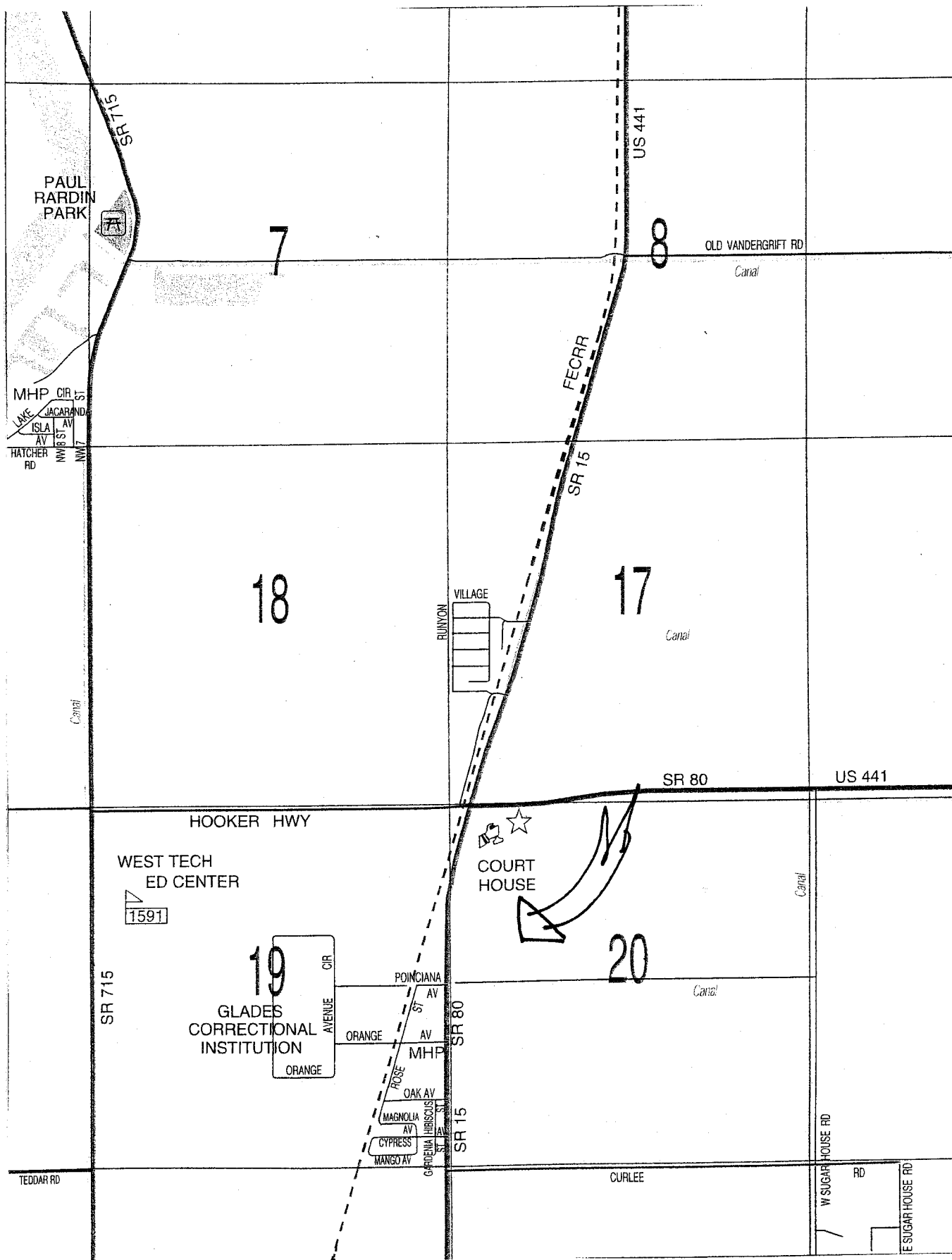
This item complies with current County policies.

James C. Myers 3/4/07
Assistant County Attorney


C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT #1

January 29, 2007	JOC Work Order Job Order Construction Services	
07314	Eagle Academy - Stucco	

Brief Description: Remove existing stucco finish & re-surface the Housing Bldg . Repair gable ends, extend gutter downspouts away from Bldg. , install hurricane shutters on all windows, and re-paint the bldg after the new stucco finish is applied.

Contractor: HA Contracting Corp.
9500 NW 12th Street
Miami, FL 33172
Contract: R-2005-0541 Dated March 15, 2005

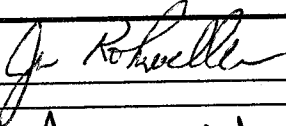
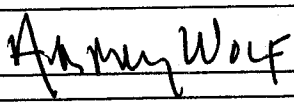
AMOUNT: \$ 232,394.55 **DISTRICT:** 6


Funding: 3804-411-B402-4907

JOC Work Order #: 07-053

Project Duration: 12 Months (Liquidated damages will apply)

Approval Signatures

Jim Rohweller, Project Coordinator	 1/30/07 Date
Audrey Wolf, Director Facilities Development & Operations	 2/23/07 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date
Approved as to form and legal sufficiency County Attorney	 Date
Addie L. Greene, Chairperson Board of County Commissioners	 Date

President HA Contracting Corp.	 1-30-07 Date
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COPY: Project File

Job Order Contract
Contractor's Proposal Summary

R-2005-0541

Job Order #: 07314
Job Order Title: Eagle Academy - Stucco
Date: February 13, 2007

Section	Total
Section 01 - General Requirements	\$129,006.46
Section 02 - Site Work	\$1,791.38
Section 03 - Concrete	\$85.20
Section 04 - Masonry	\$480.82
Section 05 - Metals	\$7,942.04
Section 07 - Thermal & Moisture Protection	\$1,819.52
Section 09 - Finishes	\$80,346.26
Section 10 - Specialties	\$6,837.47
Section 18 - Non-PrePriced	\$4,085.40
Job Order Proposal Total	\$232,394.55

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT #3

Job Order Contract
Proposal Review

Date February 13, 2007
Re: Job Order #: 07314
Title: Eagle Academy - Stucco
Contractor: HA Contracting Corp.
Review: EAGLE ACADEMY - STUCCO - 1/19/2007 9:38:10AM
Proposal Value: 232,394.55

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
01352	1091		HR	Electrician, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	4,859.03
				Quantity Unit Price Factor Total	
			Installation	150.00 x 31.45 x 1.0300 =	4,859.03
				R/R - Lts,strobes,2- cameras,1- sat. dish	
01352	1241		HR	Plasterer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	66,468.99
				Quantity Unit Price Factor Total	
			Installation	2,450.00 x 26.34 x 1.0300 =	66,468.99
				Demo exist stucco,lath,c.bead,exp.jt..	
01352	1241		PCT	For Foreman, Add	1,305.22
				Quantity Unit Price Factor Total	
			Installation	960.00 x 1.32 x 1.0300 =	1,305.22
01352	1251		HR	Plumber, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	2,228.51
				Quantity Unit Price Factor Total	
			Installation	60.00 x 36.06 x 1.0300 =	2,228.51
				R/R - Gutters,dn. spouts,& 2- drinking fountains	
01352	1281		HR	Roofer, Composite, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	2,141.73
				Quantity Unit Price Factor Total	
			Installation	90.00 x 22.45 x 1.0600 =	2,141.73
01352	1501		HR	Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	10,129.02
				Quantity Unit Price Factor Total	
			Installation	600.00 x 16.39 x 1.0300 =	10,129.02
				Install window guard / visqueen/clean up sand blast sand /Final clean up	
01520	4012		MO	8' x 8' x 20' Storage Container	681.37
				Quantity Unit Price Factor Total	
			Installation	4.00 x 165.38 x 1.0300 =	681.37
01520	4012		EA	For Delivery, Each Way, Add	154.50
				Quantity Unit Price Factor Total	
			Installation	2.00 x 75.00 x 1.0300 =	154.50
01540	1101		CCF	Scaffolding With Bracing Accessories - Area Based On 5' Wide x 7' Long Sections (CCF / Month)	28,119.00
				Quantity Unit Price Factor Total	
			Installation	650.00 x 42.00 x 1.0300 =	28,119.00
01540	1201		CCF	Scaffolding Erection And Dismantling - Height Up To 20' Per CCF Of Scaffolding And Accessories. Cost Includes Both Erection And Dismantling Of Scaffolding	8,013.92
				Quantity Unit Price Factor Total	
			Installation	650.00 x 11.97 x 1.0300 =	8,013.92

Sect.	Item	Mod.	UOM	Description					Line Total
01560	4001		LF	Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center					543.84
				Installation	Quantity	Unit Price	Factor	Total	
					660.00 x	0.80 x	1.0300 =	543.84	
01560	7129		WK	Type II Traffic Control Barricade, 2' Wide x 3' High, 2 Reflectorized Rails Each Side					3,625.60
				Installation	Quantity	Unit Price	Factor	Total	
					320.00 x	11.00 x	1.0300 =	3,625.60	
				20 a wk - 16 wks.					
01590	1303		MO	1 Ton 20' Lift Hoist, Chain, Manual					735.73
				Installation	Quantity	Unit Price	Factor	Total	
					3.00 x	238.10 x	1.0300 =	735.73	

Subtotal for 01 \$129,006.46

Section 02

02820	3901		MSF	1" Deep, Bahia Argentine Sod, Under 1,000 SF, On Level Ground					1,791.38
				Installation	Quantity	Unit Price	Factor	Total	
					5.00 x	347.84 x	1.0300 =	1,791.38	

Subtotal for 02 \$1,791.38

Section 03

03414	5401		EA	Precast Concrete Splash Blocks, Standard Size					85.20
				Installation	Quantity	Unit Price	Factor	Total	
					16.00 x	5.17 x	1.0300 =	85.20	
				For Dn spouts					

Subtotal for 03 \$85.20

Section 04

04170	4601		EA	Seismic Clip With 9 Gauge Continuous Wire					480.82
				Installation	Quantity	Unit Price	Factor	Total	
					120.00 x	3.78 x	1.0600 =	480.82	

Subtotal for 04 \$480.82

Section 05

05502	3001		EA	1/4" Flush Self Drilling Anchor 1-1/4" Min Depth In Concrete					7,942.04
				Installation	Quantity	Unit Price	Factor	Total	
					1,536.00 x	5.02 x	1.0300 =	7,942.04	

Subtotal for 05 \$7,942.04

Section 07

07920	3001		CLF	Latex Caulk And Seal, 1/4"x1/4" Joint					1,819.52
				Installation	Quantity	Unit Price	Factor	Total	
					42.00 x	42.06 x	1.0300 =	1,819.52	

Subtotal for 07 \$1,819.52

Section 09

09205	2102		SY	3.4# Metal Lath (1.54 kg), On Furred Wall Or Studs, Including Felt.					3,125.94
				Installation	Quantity	Unit Price	Factor	Total	
					300.00 x	9.83 x	1.0600 =	3,125.94	
09205	8103		LF	Casing Bead, Expanded Flange, Vinyl					2,192.97
				Installation	Quantity	Unit Price	Factor	Total	
					1,510.00 x	1.41 x	1.0300 =	2,192.97	
09205	8105		LF	Corner Bead, Vinyl					1,071.82
				Installation	Quantity	Unit Price	Factor	Total	
					860.00 x	1.21 x	1.0300 =	1,071.82	
09220	1104		SF	Stucco, Float Finish, 3 Coats, 1" Including Lath and Felt Note: Interior or exterior, one side.					43,643.16
				Installation	Quantity	Unit Price	Factor	Total	
					9,900.00 x	4.28 x	1.0300 =	43,643.16	

Sect.	Item	Mod.	UOM	Description	Line Total				
09250	1504		SF	5/8" Mold And Mildew Resistant Plus Fireguard Board (15.875 mm) Note: Mesh reinforced.	3,491.64				
				Quantity	Unit Price	Factor	Total		
			Installation	2,700.00 x	1.22 x	1.0600 =	3,491.64		
				Densglass gold					
09250	1504		PCT	For Times When The Shortest Distance, From Corner to Corner Is < 3' (< 91 cm), Add	0.00				
				Quantity	Unit Price	Factor	Total		
			Installation	0.00 x	0.26 x	1.0600 =	0.00		
09250	1504		PCT	For Wall Height > 12' To 20' (> 3.6 m To 6 m), Add	71.55				
				Quantity	Unit Price	Factor	Total		
			Installation	1,350.00 x	0.05 x	1.0600 =	71.55		
09910	1601		SF	Paint Exterior Stucco Surfaces One Coat Primer, Brush Work	3,942.84				
				Quantity	Unit Price	Factor	Total		
			Installation	11,600.00 x	0.33 x	1.0300 =	3,942.84		
09910	1606		SF	Paint Exterior Stucco Surfaces, Two Coats Paint, Brush/Roller Work	6,332.44				
				Quantity	Unit Price	Factor	Total		
			Installation	11,600.00 x	0.53 x	1.0300 =	6,332.44		
09910	4104		LF	Paint Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work	113.30				
				Quantity	Unit Price	Factor	Total		
			Installation	250.00 x	0.44 x	1.0300 =	113.30		
09910	4106		LF	Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work	211.15				
				Quantity	Unit Price	Factor	Total		
			Installation	250.00 x	0.82 x	1.0300 =	211.15		
09910	4214		EA	Paint Exterior Door, Both Faces, 1 Coat Primer, Brush Work	387.30				
				Quantity	Unit Price	Factor	Total		
			Installation	18.00 x	20.89 x	1.0300 =	387.30		
09910	4214		PCT	For Full Louvered Door, Add	25.87				
				Quantity	Unit Price	Factor	Total		
			Installation	8.00 x	3.14 x	1.0300 =	25.87		
09910	4216		EA	Paint Exterior Door, Both Faces, 2 Coats Paint, Brush Work	702.85				
				Quantity	Unit Price	Factor	Total		
			Installation	18.00 x	37.91 x	1.0300 =	702.85		
09910	4216		PCT	For Full Louvered Door, Add	43.84				
				Quantity	Unit Price	Factor	Total		
			Installation	8.00 x	5.32 x	1.0300 =	43.84		
09920	1351		SF	Paint Interior Concrete Masonry Units, 1 Coat Bonding Agent, Brush	2,855.16				
				Quantity	Unit Price	Factor	Total		
			Installation	9,900.00 x	0.28 x	1.0300 =	2,855.16		
				White bond it at exterior block					
09945	1106		SF	Water Blast Concrete Or Masonry, 10,000 To 12,000 PSI	3,365.01				
				Quantity	Unit Price	Factor	Total		
			Installation	9,900.00 x	0.33 x	1.0300 =	3,365.01		
				After sandblasting					
09945	1108		SF	Sand Blasting Concrete Or Masonry	8,769.42				
				Quantity	Unit Price	Factor	Total		
			Installation	9,900.00 x	0.86 x	1.0300 =	8,769.42		
					Subtotal for 09				\$80,346.26
Section 10									
10715	2201		SF	22 Gauge Galvanized Steel Hurricane Panels	5,358.68				
				Quantity	Unit Price	Factor	Total		
			Installation	870.00 x	5.98 x	1.0300 =	5,358.68		

Sect.	Item	Mod.	UOM	Description					Line Total
10715	5201		LF	H-Header Storm Panel Track					723.19
				Installation	Quantity	Unit Price	Factor	Total	
					143.00 x	4.91 x	1.0300 =	723.19	
10715	5204		LF	Stud Angle Storm Panel Track					755.60
				Installation	Quantity	Unit Price	Factor	Total	
					143.00 x	5.13 x	1.0300 =	755.60	
Subtotal for 10									\$6,837.47

Section 18

18000	2016		ea	Dumpster					4,085.40
				Installation	Quantity	Unit Price	Factor	Total	
					5.00 x	817.08 x	1.0000 =	4,085.40	
Subtotal for 18									\$4,085.40

Contractor Proposal Review Total

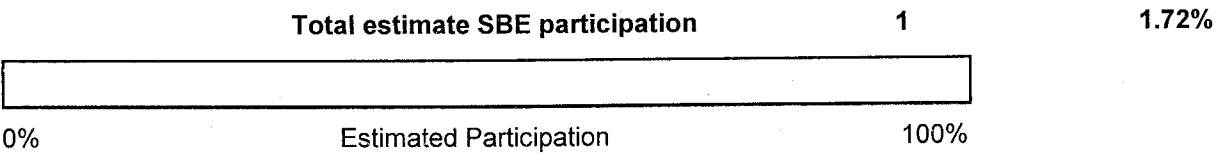
\$232,394.55

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE January 29, 2007	GC 06 - SBE Estimate		
Job# 07314 Loc#	Eagle Academy - Stucco		
SUBMITTED BY	HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172	Contract: R-2005-0541 Awarded: 03/15/2005	

Proposal Value: \$ 232,394.55

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
BK Electric		SBE-Non MWBE	3,995.00	3,995.00



Budget Availability Statement

REQUEST DATE: February 13, 2007

REQUESTED BY: Jim Rohweller

PHONE#: (561) 233-2050

PROJECT TITLE: Eagle Academy - Stucco

Project No: 07314

LOCATION #:

LOCATION DESCRIPTION:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0541 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-053

CONTRACTOR/CONSULTANT NAME: HA Contracting Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Remove existing stucco finish & re-surface the Housing Bldg . Repair gable ends, extend gutter downspouts away from Bldg . , install hurricane shutters on all windows, and re-paint the bldg after the new stucco finish is applied.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	232,394.55	
ARCHITECT/ENGINEER	3,485.92	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	2,500.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	11,619.73	
TOTAL:		\$250,000.20

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3804-411-B402-4907

☐ FEDERAL/DAVIS BACON

☒ AD VALOREM

☐ OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY:

See BAS attached

DATE:

2/13/07

ENCUMBRANCE NUMBER:

ATTACHMENT #5

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 1/09/07

REQUESTED BY: Allan Dupee

PHONE: 233-2055

PROJECT TITLE: Eagle Academy - Stucco
PROJECT NO.: 07314

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#/DATE:

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

Work Order #:

CONTRACTOR/CONSULTANT NAME:

H.A. Contracting

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:Remove old stucco and re-stucco the Housing Building, including painting, hurricane panels for all windows,
repair of gable ends, gutter down spout extension away from building, and sod repairs.WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$232,000.00
TGG	\$ 3,500.00
STAFF COSTS	\$ 2,500.00
CONTINGENCY	\$ 12,000.00
TOTAL	\$250,000.00

BUDGET ACCOUNT NUMBER (IF KNOWN): 3804-411-B402-4907

☒ AD Valorem☐ FEDERAL/DAVIS BACON☐ OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: BCC (WO>\$50,000)

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: Kay Ryz
Larry ChanerDATE: 1-24-07
1/23/07

ENCUMBRANCE NUMBER: _____