

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date:	March 13, 2007	Consent [X]	Regular []
		Public Hearing []	

Submitted By: **Water Utilities Department**
Submitted For: **Water Utilities Department**

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I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to adopt:** a Resolution amending Resolution No. R-2006-1336 for the Lago Del Sol Water Main Extension Improvement Project, reducing the individual assessment from \$10,615.80 per parcel to \$9,701.21 per parcel.

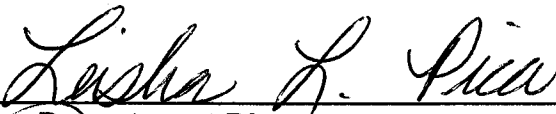

Summary: On July 11, 2006, the Board adopted Resolution R2006-1336 confirming the Lago Del Sol Water Main Special Assessment. Pursuant to Section 9 of Ordinance No. 2001-0010, property owners are entitled to a reduction in their individual assessment if the final cost of the project falls below the original estimate. The assessment adopted by the Board was based upon an estimated cost of \$297,242.40 while the final assessable cost is \$271,633.88. Based on 28 parcels, the individual cost to the property owners is decreased from \$10,615.80 per parcel to \$9,701.21 per parcel.

(WUD Project No. 05-161) District 3 (MJ)

Background and Justification: On July 11, 2006, the Board allocated \$28,000 from the County Capital Fund to reduce the cost of the Lago Del Sol Special Assessment. The original assessable amount was reduced accordingly. The Board awarded a construction contract (R-2005-0781) to Foster Marine Contractors, Inc., for the Lago Del Sol Water Main Extension Improvement Project in the amount of \$248,798.70. The final construction amount was \$248,117.70. This resulted with a total project assessable cost of \$271,633.88. The construction cost under-run (\$681.00), combined with decrease in inspection (\$13.62) and administration (\$34.03) fees, along with reductions in contingencies (\$24,879.87), decreased the total assessable cost by the net amount of \$25,608.52. All other portions of Resolution No. R-2006-1336, remain in full force and effect.

Attachments:

1. One (1) Original Amending Resolution
2. Location Map
3. Copy of Confirming Resolution No. R-2006-1336
4. Special Assessment Roll – Amended
5. Report of cost – Final
6. Final Contract Summary - Approved

Recommended By:	<u></u>	<u>02/14/07</u>
	Department Director	Date
Approved By:	<u></u>	<u>2/22/07</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____					

Is Item Included in Current Budget? Yes _____ No _____

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item represents no fiscal impact to the Water Utilities Department. The reduction in the assessable cost is based on a reduction in the final constructed cost of the project. Pursuant to Section 11 of Ordinance No. 2001-0010 individual assessments plus accrued interest will be recovered over twenty (20) years.

C. Department Fiscal Review: Debra M. West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John G. Smith 2-15-07
OFMB
2-15-07
2/14/07

John J. Jorally 2/20/07
Contract Development and Control
2/20/07

B. Legal Sufficiency:

[Signature] 2/21/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2007-

**RESOLUTION OF THE BOARD OF
COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA,
AMENDING RESOLUTION R-2006-
1336; PERTAINING TO THE SPECIAL
ASSESSMENT PROCESS FOR THE
LAGO DEL SOL WATER MAIN
EXTENSION IMPROVEMENT
PROJECT**

WHEREAS, on July 11, 2006, in accordance with the Palm Beach County Ordinance 2001-0010, the Board of County Commissioners, Palm Beach County, Florida, adopted Resolution No. R-2006-1336, confirming the special assessment process for the Lago Del Sol Water Main Extension Improvement Project; and,

WHEREAS, pursuant to Section 9 of Ordinance 2001-0010, the Board of County Commissioners may credit to each assessment the difference between the original assessment made, approved and confirmed and the proportionate part of the actual cost of the improvement to be paid by special assessments as determined upon completion of the project; and,

WHEREAS, construction of the Lago Del Sol Water Main Extension Improvement Project is complete (see Attachment "6" - "Final Contract Summary"); and,

WHEREAS, the total assessable cost of the Lago Del Sol Water Main Extension Improvement Project has been reduced by \$25,608.52 from \$297,242.40 to \$271,633.88; and,

WHEREAS, pursuant to Section 9 of Ordinance 2001-0010 the Board of County Commissioners desires to amend Resolution No. R-2006-1336.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

1. Attachment "4" (Special Assessment Roll) to Resolution No. R-2006-1336 is hereby amended by reducing the total assessable cost of the Lago Del Sol Water Main Extension Improvement Project from \$297,242.40 to \$271,633.88, and reducing the individual assessment from \$10,615.80 per parcel to \$9,701.21 per parcel based on 28 assessable parcels. The Special Assessment Roll, as hereby amended, is attached hereto and incorporated herein as Attachment "4".

2. Paragraph Four (4) of Resolution No. R-2006-1336 is hereby amended by deleting "\$297,242.40" and inserting "\$271,633.88" in its place.

3. Attachment "5" (Report of Cost) to Resolution No. R-2006-1336 is hereby amended by changing the total assessable cost of the Lago Del Sol Water Main Extension Improvement Project to \$271,633.88. The Report of Cost as hereby amended, is attached hereto and incorporated as Attachment "5".

4. Each and every other paragraph of Resolution No. R-2006-1336 shall remain in full force and effect and said Resolution is reaffirmed as modified herein.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote; the vote was as follows:

Commissioner Addie L. Greene, Chairperson
Commissioner Jeff Koons, Vice Chair
Commissioner Karen T. Marcus
Commissioner Warren H. Newell
Commissioner Mary McCarty
Commissioner Burt Aaronson
Commissioner Jess Santamaria

The Chair thereupon declared the Resolution duly passed and adopted this ____ day of _____, 2007.

PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY COMMISSIONERS

By: _____
Sharon R. Bock
Clerk and Comptroller

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

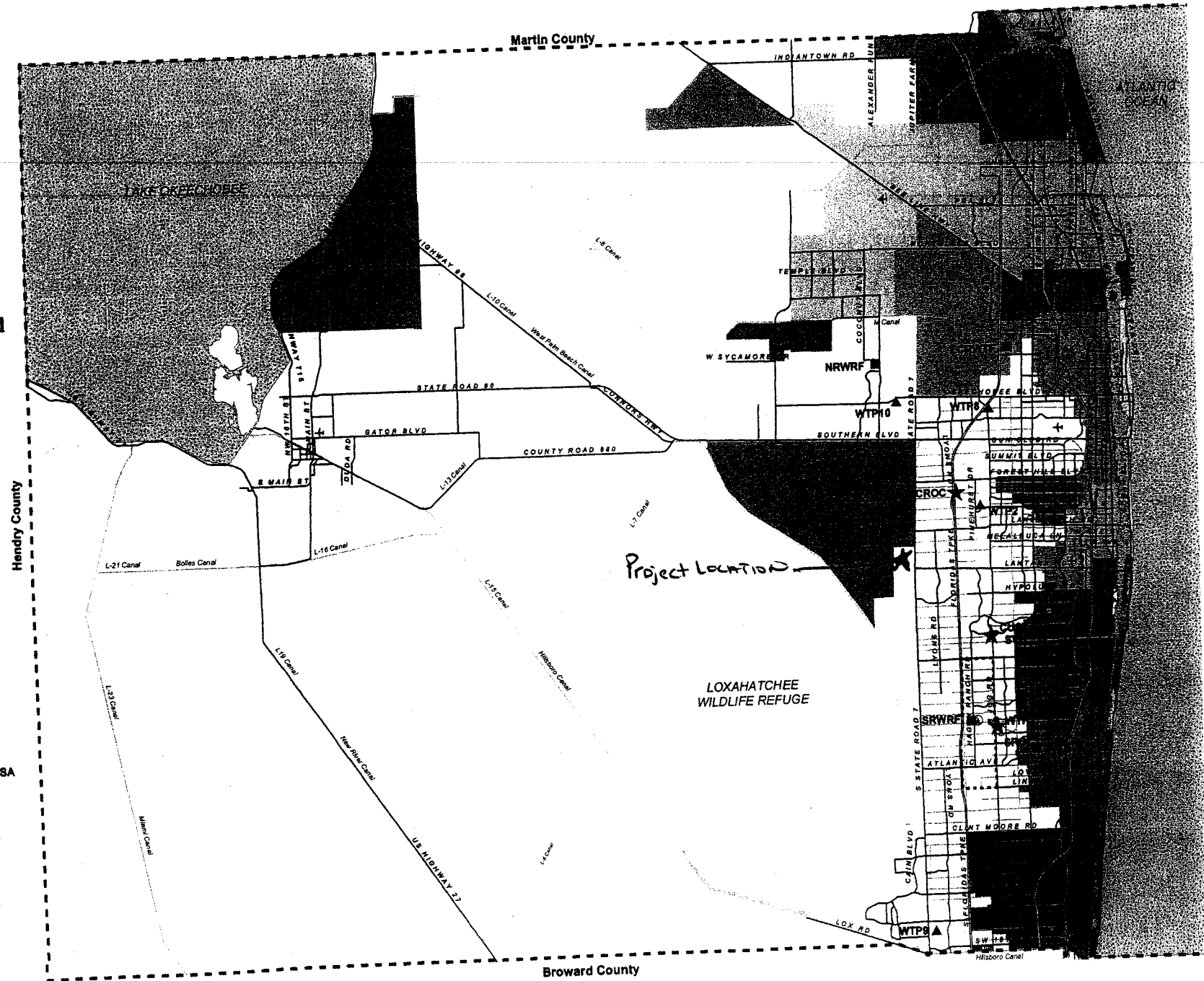
By _____



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Legend

- P.B.C.W.U.D. SA
- MANDATORY RECLAIMED SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ④ Wetlands



RESOLUTION NO. R-2006-1336

**RESOLUTION OF THE BOARD OF
COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA,
CONFIRMING THE SPECIAL
ASSESSMENT ROLL FOR THE
LAGO DEL SOL WATER MAIN
IMPROVEMENT PROJECT**

WHEREAS, pursuant to Section 8 of Ordinance 2001-0010, the Board of County Commissioners held a public hearing at 9:30 A.M. on the 11th day of July 2006, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 2001-0010; and

WHEREAS, the Board of County Commissioners finds that the public notification and public hearing requirements of Ordinance 2001-0010 have been complied with; and

WHEREAS, the Board of County Commissioners intends to levy special assessment(s) upon the properties located in Lago Del Sol for the purpose of funding a water main extension; and

WHEREAS, the total assessable costs of the improvement project shall not exceed \$297,242.40; and

WHEREAS, the method of apportioning the assessable costs of the improvement project among the parcels of property located within the boundaries of the improvement project shall be by parcel method; and

WHEREAS, the maximum dollar amount of each assessment unit shall be \$10,615.80 per parcel based on 28 parcels; and

WHEREAS, the Board of County Commissioners finds that each parcel listed in the Special Assessment Roll, which is attached hereto and incorporated herein as Attachment "3", will obtain a special benefit, that is at least equal to the amount of special assessment made against each such parcel.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. The Special Assessment Roll for the Lago Del Sol Water Main Improvement Project is hereby approved and confirmed, and the special assessments set forth therein shall be collected in accordance with the provisions of the Uniform Assessment Collection Act and Ordinance 2001-0010.
2. The special assessment(s) set forth in the Special Assessment Roll shall constitute a lien(s) against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien(s) shall be superior in dignity to all other liens, titles and claims, until paid.
3. Any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after completion of the improvement project for which the assessments were made, shall be subject to interest at the rate of six and one half percent (6 ½ %) per year and shall be payable in twenty (20) equal installments of principal and interest.

4. If any special assessment made under this Resolution shall be either in whole or in part vacated or set aside by the judgment of any court, or if the Board of County Commissioners shall be satisfied that any such assessment is so irregular or defective that same cannot be enforced or collected, or if the Board shall have omitted to make such assessment when it might have done so, the Board of County Commissioners shall take all necessary steps to cause a new assessment to be made for any improvement and against any property specially benefited by such improvement, following the provisions of Ordinance 2001-0010. In case the second assessment shall also be invalid, the Board of County Commissioners may obtain and make other assessments until a valid assessment is made.

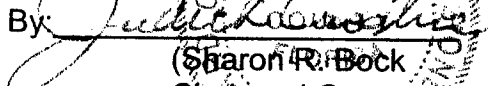
5. The Clerk of this Board shall cause this Resolution to be recorded in the Official Records of Palm Beach County, Florida, in the Office of the Clerk of the Circuit Court.

The foregoing Resolution was offered by Commissioner Marcus who moved its adoption. The motion was seconded by Commissioner Koons and upon being put to a vote; the vote was as follows:

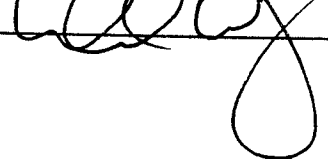
Commissioner Tony Masilotti, Chairman	Aye
Commissioner Addie L. Greene, Vice Chairperson	Aye
Commissioner Karen T. Marcus	Aye
Commissioner Jeff Koons	Aye
Commissioner Warren H. Newell	Aye
Commissioner Mary McCarty	Aye
Commissioner Burt Aaronson	Aye

The Chair thereupon declared the Resolution duly passed and adopted this 11th day of July, 2006.

PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY
COMMISSIONERS

By  Deputy Clerk
(Sharon R. Bock
Clerk and Comptroller)

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By 



Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	36 44S 41E

Attachment 4

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
1	MCCLINTOCK, JOEL S. & MICHELE A. 5824 LAGO DEL SOL DR LAKE WORTH, FL 33467-5425	00-41-44-36-01-000-001.0 LOXAHATCHEE LAKES LT 1	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
2	GEORGE, CAROL L. 3413 GALT OCEAN DR FORT LAUDERDALE, FL 33308-7003	00-41-44-36-01-000-002.0 LOXAHATCHEE LAKES LT 2	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
3	MCCLINTOCK, SHERRON & JEFF 5814 LAGO DEL SOL DR LAKE WORTH, FL 33467-5425	00-41-44-36-01-000-003.0 LOXAHATCHEE LAKES LT 3	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
4	SHARP, HENRY C. III 6117 ROUTE 113 THETFORD CENTER, VT 05075-8918	00-41-44-36-01-000-004.0 LOXAHATCHEE LAKES LT 4	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
5	ERICSON, TODD 5770 LAGO DEL SOL DR LAKE WORTH, FL 33467-5425	00-41-44-36-01-000-005.0 LOXAHATCHEE LAKES LT 5	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	3 WARREN H. NEWELL	36	44S	41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
6	STUDD, PAUL & MARIE LOUISE BOTVED 5748 LAGO DEL SOL DR LAKE WORTH, FL 33467-5425	00-41-44-36-01-000-006.0 LOXAHATCHEE LAKES LT 6	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
7	WIGHTMAN, CHARLES E. JR. & DIANA M. 5726 LAGO DEL SOL DR LAKE WORTH, FL 33467-5425	00-41-44-36-01-000-007.0 LOXAHATCHEE LAKES LT 7	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
8	BIONDO, BARRY 5704 LAGO DEL SOL DR LAKE WORTH, FL 33467-5425	00-41-44-36-01-000-008.0 LOXAHATCHEE LAKES LT 8	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
9	JOROS, BRIAN J. & CHRISTINA A. 5682 LAGO DEL SOL LAKE WORTH, FL 33467-5423	00-41-44-36-01-000-009.0 LOXAHATCHEE LAKES LT 9	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
10	WALLER, DAVID C. 5660 LAGO DEL SOL DR LAKE WORTH, FL 33467-5423	00-41-44-36-01-000-010.0 LOXAHATCHEE LAKES LT 10	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	36 44S 41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
11	MCMANN, TODD J. 5616 LAGO DEL SOL DR LAKE WORTH, FL 33467-5423	00-41-44-36-01-000-011.0 LOXAHATCHEE LAKES LT 11	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
12	WHALEY, JANET 5594 LAGO DEL SOL DR LAKE WORTH, FL 33467-5423	00-41-44-36-01-000-012.0 LOXAHATCHEE LAKES LT 12	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
13	GOLOB, GARY J. & CYNTHIA M. 5572 LAGO DEL SOL DR LAKE WORTH, FL 33467-5423	00-41-44-36-01-000-013.0 LOXAHATCHEE LAKES LT 13	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
14	HISCOCK, CLIVE V. 5551 LAGO DEL SOL DR LAKE WORTH, FL 33467-5424	00-41-44-36-01-000-016.0 LOXAHATCHEE LAKES LT 16	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
15	MEIERS, JOHN R. JR. & LORE L. 5571 LAGO DEL SOL DR LAKE WORTH, FL 33467-5424	00-41-44-36-01-000-017.0 LOXAHATCHEE LAKES LT 17	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Palm Beach County
Water Utilities**

Project#: 05-161

Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	36 44S 41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
16	MCCLAIN, MICHAEL U. & SANDRA V. 5593 LAGO DEL SOL DR LAKE WORTH, FL 33467-5424	00-41-44-36-01-000-018.0 LOXAHATCHEE LAKES LT 18	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
17	STOKES, G. DANIEL 5615 LAGO DEL SOL DR LAKE WORTH, FL 33467-5424	00-41-44-36-01-000-019.0 LOXAHATCHEE LAKES LT 19	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
18	WANTSHOUSE, MARK R. 5637 LAGO DEL SOL DR LAKE WORTH, FL 33467-5424	00-41-44-36-01-000-020.0 LOXAHATCHEE LAKES LT 20	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
19	PAPA, DOMINIC A. JR. & SR. ** Confidential Record **	00-41-44-36-01-000-021.0 LOXAHATCHEE LAKES LT 21	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
20	KNIGHT, RANDALL D. & VALERIE 5681 LAGO DEL SOL DR LAKE WORTH, FL 33467-5424	00-41-44-36-01-000-022.0 LOXAHATCHEE LAKES LT 22	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



**Palm Beach County
Water Utilities**

Project#: 05-161

Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION TOWNSHIP RANGE		
			3 WARREN H. NEWELL		36	44S	41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
21	THOMANN, SHARON M. 5703 LAGO DEL SOL DR LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-023.0 LOXAHATCHEE LAKES LT 23	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
22	OTIS, MICHAEL W. & SHELLEY K. 5725 LAGO DEL SOL LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-024.0 LOXAHATCHEE LAKES LT 24	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
23	BANNER, ROBERT A. & LAURA J. 5747 LAGO DEL SOL DR LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-025.0 LOXAHATCHEE LAKES LT 25	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
24	SIMPSON, FLOYD D. & STEPHANIE C. 5769 LAGO DEL SOL DR LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-026.0 LOXAHATCHEE LAKES LT 26	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
25	DEAL, RANDALL & TAMMY 5791 LAGO DEL SOL DR LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-027.0 LOXAHATCHEE LAKES LT 27	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
			3 WARREN H. NEWELL	36	44S	41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
26	SKILLINGTON, C. & LINDA A. 5813 LAGO DEL SOL DR LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-028.0 LOXAHATCHEE LAKES LT 28	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
27	ADKINS, ALLEN N. & JOANN 5835 LAGO DEL SOL DR LAKE WORTH, FL 33467-5426	00-41-44-36-01-000-029.0 LOXAHATCHEE LAKES LT 29	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

LAGO DEL SOL
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 WARREN H. NEWELL	36 44S 41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
28	LLEWELLYN, LEWIS J. & BRITTA	00-41-44-36-02-000-014.0	1	\$9,701.21	\$9,701.21	880.4468467	\$880.45	
	5566 LAGO DEL SOL DR LAKE WORTH, FL 33467-5423	LOXAHATCHEE LAKES LTS 14 & 15 LT 14A						

Total: 28

Total: \$271,633.88

Note Description/Totals		
1	MODIFIED ASSIGNED FRONTAGE	0
2	CONFIDENTIAL RECORD	0
3	UNITY OF TITLE	0
4	TAX MAP FRONTAGE	0
5	SCALED FRONTAGE	0
6	SURVEY	0
7	PAPA FRONTAGE	0
8	VERIFY LEGAL, OWNER CONTESTING TAXES	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

REPORT OF COST - FINAL
LAGO DEL SOL
WATER MAIN IMPROVEMENT
SPECIAL ASSESSMENT PROJECT
PROJECT NO. WUD 05-161
COMMISSION DISTRICT 3
SECTION 36, TOWNSHIP 44S, RANGE 41E
FUND 4013 AGENCY 721 ORG. W021 OBJECT 6543
FUND 3900 AGENCY 364 ORG. M108 OBJECT 6544

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>DIFFERENCE</u>
Construction Bid Price	\$248,798.70	\$248,798.70	\$0.00
Cost Over-run/ Under-run	\$0.00	(\$681.00)	(\$681.00)
Sub-total	\$248,798.70	\$248,117.70	(\$681.00)
BCC Funds (1)	(\$28,000.00)	(\$28,000.00)	\$0.00
Construction Contingency (10%)	\$24,879.87	\$0.00	(\$24,879.87)
Engineering Fee (2)	\$34,148.00	\$34,148.00	\$0.00
Inspection Fee (2%) (3)	\$4,975.97	\$4,962.35	(\$13.62)
Administration Fee (5%) (4)	\$12,439.94	\$12,405.89	(\$34.05)
Administrative Adjustment (5)	(\$0.08)	(\$0.06)	\$0.02
Total Assessable Cost	\$297,242.40	\$271,633.88	(\$25,608.52)
No. of Parcels	28	28	0
Cost per Parcel	\$10,615.80	\$9,701.21	(\$914.59)

Notes:

1. \$28,000 was transferred on 7/11/06 from the Reserve for District 3 to help reduce the assessment (\$1,000 per parcel).
2. Engineering Fee of \$34,148.00 is for the cost of survey, design and drafting from Wantman Group, Inc.
3. Inspection fee is 2% of the Assessable Construction Cost.
4. Administrative Fee is 5% of the Assessable Construction Cost.
5. Adjustment to administrative cost to round the cost per parcel to the nearest cent.

FINAL AUTHORIZATION SUMMARY

Attachment 6

Submitted by: **WATER UTILITIES DEPARTMENT (Engineering Division)**

Final Acceptance and Final Payment in the amount of \$23,625.86 Foster Marine Contractors, Inc. for construction of Lago Del Sol Water Main Project No. WUD 05-161; Document R2005-0781 (Work Authorization No. 26 R2006-1337) Account No. 4013-721-W021-6543.
District 2

SUMMARY: On July 11, 2006 the BCC approved Work Authorization # 26 to Contract No. R2005-0781 with Foster Marine Contractors for construction of Lago Del Sol water main project. The project consisted of installation of approximately 3500 ft of 8" Water Main. (The final payment includes the final quantity adjustments in the amount of (\$681.00). The project was bid with an 15.0% overall SBE participation goal. Foster Marine originally proposed SBE participation for this authorization of 15.34% overall. Actual SBE participation achieved was 21.33% , based upon the final contract amount. Foster Marine has satisfactorily completed the work required under the contract documents. The Office of Small Business Assistance has recommended approval of the final payment.

Background and Justification: The Water Utilities Department compiled the documentation necessary for Final Acceptance and Final Payment of the contract with Foster Marine.

\$ 248,798.70 - Original Authorization Amount
\$ (681.00) - Final Quantity Adjustments
\$ 248,117.70 - Final Authorization Amount
\$ 224,491.84 - Previous Payments
\$ 23,625.86 - Final Payment

Attachments for Committee:

1. Project Location Map
2. Payment Application No. 4, Final
3. Final Warranty of Title
4. M/WBE Construction Activity Report, Payment Certifications and Approval
5. Contractor's Certification of Final Completion
6. Consent of Surety to Final Payment
7. Release of Liens.
8. PBC Land Development Approval.
9. Health Department Approval.

Recommended By: 

Director of Engineering/WUD,

1/25/07
Date

Recommended By: 

Director of Water Utilities Department

01/25/07
Date

Approved By: 

Contract Review Committee

1/31/07
Date

APPROVED BY THE
CONTRACT REVIEW COMMITTEE