

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	March 13, 2007	( x ) Consent	( ) Regular
		( ) Workshop	( ) Public Hearing
Department			
Submitted By:	<u>Environmental Resources Management</u>		
Submitted For:	<u>Environmental Resources Management</u>		

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$900,000 within the Beach Improvement Fund from reserves to the Singer Island Shore Protection Project.

**Summary:** This transfer will provide \$900,000 from reserves in the Beach Improvement Fund for dune restoration and erosion control structure design activities on the Singer Island Shore Protection Project. Districts 1 & 4 (SF)

**Background and Justification:** The coastline of Singer Island in Riviera Beach has been designated by the State as critically eroded. Annual dune restoration is required to reduce the erosion rates until a more permanent solution is constructed. A budget transfer is required for dune restoration costs that are 90% reimbursable under a State grant (H5PB1) approved by the BCC on August 16, 2005. Design and permitting costs associated with the proposed erosion control project were approved by the BCC on May 3, 2005 (R2005-0898).

**Attachments:**  
Budget Transfer (3652)

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Recommended by:	<u>Richard E. Welby</u>	<u>3/11/07</u>
	Department Director	Date
Approved by:	<u>Robert W. ...</u>	<u>3/7/07</u>
	County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

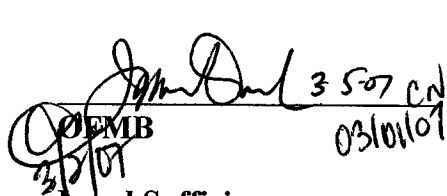
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>900,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
 NET FISCAL IMPACT	 <u>\$900,000</u>	 _____	 _____	 _____	 _____
 # ADDITIONAL FTE POSITIONS (Cumulative)	 _____	 _____	 _____	 _____	 _____
Is Item Included in Current Budget?	Yes _____ No <u>X</u>				
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
	Program _____				

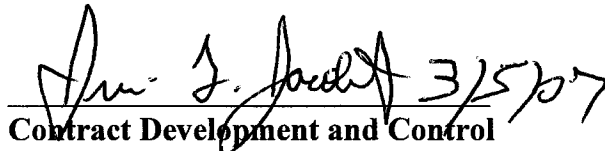
### B. Recommended Sources of Funds/Summary of Fiscal Impact: Beach Improvement Fund

### C. Department Fiscal Review:

## III. REVIEW COMMENTS

### A. OFMB Fiscal and /or Contract Dev. and Control Comments:

  
OFMB  
3/5/07  
03/01/07

  
Contract Development and Control  
3/5/07

### B. Legal Sufficiency:

  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

2007 - 0649

BGEX - 380- 03010700000000001140

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

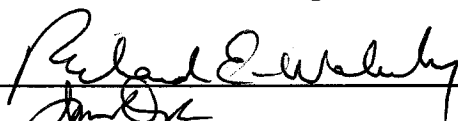
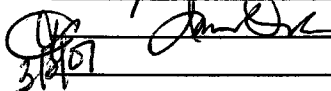
BUDGET TRANSFER  
FUND 3652 Beach Improvement

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 2/29/2007	REMAINING BALANCE
<u>Appropriations</u>							
<u>Reserves</u>							
381-9900            9909 Res-Improvement Progrm	4,179,866	6,435,211	0	900,000	5,535,211	0	5,535,211
<u>Singer Island Sp/Dune Rstrtion</u>							
381-M037            4630 Beach/Dune Restore/Renourish	419,004	394,824	900,000	0	1,294,924	789,284	505,640
			900,000	900,000			

Environmental Resources  
Management

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

 3/1/07  
 3-5-07

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF

March 13, 2007  
Deputy Clerk to the  
Board of County Commissioners