

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 13, 2007

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: Pahokee Middle/Senior High School, in an amount not-to-exceed \$5,000 for the purchase of uniforms and batting cages for softball and baseball programs.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____

Department Director

2-15-07
Date

Approved by: _____

Assistant County Administrator

2-26-07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
Budget Account No.: Fund 3600 Department 583 Unit R906
Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Pahokee Middle/Senior High School - purchase of uniforms and batting cages
District 6 3600-583-R906-127-8101 \$5,000

C. Departmental Fiscal Review: *in-kind only*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim D... 2-21-07
OFMB
ms 2/21/07 *CP* 2/21/07

Jim J. ... 2/22/07
Contract Development and Control
Done 2/22/07

B. Legal Sufficiency:

This item complies with current
County policies.

Anne Delgant 2-23-07
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Pahokee Middle/Senior High School

ADDRESS OF SCHOOL: 900 Larrimore Rd Pahokee FL 33476

PROJECT: Purchase of Uniforms and Batting Cages for Softball and Baseball

Programs

PRINCIPAL: Marvin Bain

PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):

Malissa McAuley 900 Larrimore Rd Pahokee FL 33476

561-449-9042 mccaule@palmbeach.k12.fl.us.

COST ESTIMATE FOR TOTAL PROJECT: 5,000.00

INITIATION DATE: 1/10/06 (Date on which first expense was incurred.)

COMPLETION DATE: 6/1/07 (Date by which all expenses will be paid.)
7-31-07 OFS

PROJECT DESCRIPTION: Construct baseball batting cage and
Complete Softball batting cage, Purchase baseball pants, belts, caps,

PUBLIC PURPOSE (Benefit to the Community): Equipment will be used
by children of the community.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Equipment will be
used by baseball + softball teams and After-school/Summer programs

PROJECT ELEMENTS/PROJECT BUDGET: batting cage frames, Net,
pitching machines, balls, caps, belts, pants, and other miscellaneous
expenses @ 5,000.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Marvin Bain
Principal

By: Joe Moore
Chief Operating Officer

Date: 1/18/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Delgant
County Attorney

By: Donna Williams
Director
Parks and Recreation Department

Date: 1-26-07