

3BR-2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2007 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

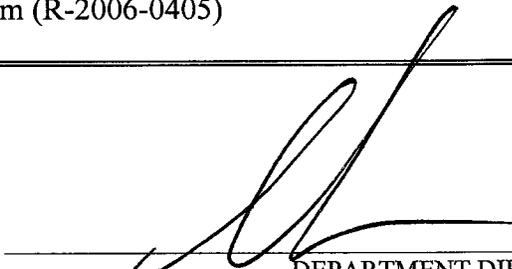
Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Regional Domestic Security Task Force Grant which includes an extension of the ending date from December 31, 2006 to February 28, 2007.

Summary: On November 23, 2005 the Palm Beach County Sheriff's Office (R-2006-0405) received an award to purchase equipment under the Regional Domestic Security Task Force program. These funds and related equipment, which were approved by FDLE for purchase, will be used in the implementation of Florida's Domestic Security Strategic Plan. A time extension was required to complete the expenditure of project funds. There is no match requirement associated with this award. No additional County funds are required.
Countywide. (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The grant number is 2006-LETP-PALM-1-N1-026.

Attachments:

- 1. Grant Adjustment Notice-5
- 2. Agenda Item (R-2006-0405)

RECOMMENDED BY:  DEPARTMENT DIRECTOR 3/13/07 DATE

APPROVED BY:  ASST. COUNTY ADMINISTRATOR 3/20/09 DATE

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010	2011
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact		0 -0-				
# Additional FTE Positions (Cumulative)		0				
Is Item Included in Current Budget:	YES	_____	NO	_____		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____		
Reporting Category	_____					

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 3-14-07
OFMB
3/14/07 CN 03/14/07

[Signature] 3/15/07
Contract Administration
3/15/07

B. **Legal Sufficiency:**

[Signature] 3/15/07
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

RECEIVED
EXECUTIVE OFFICE

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

2007 FEB 21 PM 3: 14

Law Enforcement Terrorism Prevention Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: REGIONAL DOMESTIC SECURITY TASK FORCE

GRANT NUMBER: 2006-LETP-PALM-1-N1-026 ADJUSTMENT NUMBER: 5

NATURE OF ADJUSTMENT: Grant Extension

TO SUBGRANTEE:

Pursuant to your request of 01/30/2007 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>2-14-07</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

The requested grant extension was not reflected on the pervious adjustment. The grant now reflects an end date of 2/28/2007.

NOTE: Retain this Grant Adjustment Notice as part of the official project

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	365,132				
Operating Costs	12,600				
External Revenues	377,732				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact					
 # Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES	_____	NO	_____	X
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 2-7-06
OFMB
82-7-06

[Signature] 2/8/06
Contract Administration
E. Jones 2/8/06

ACTN
2-6-06

B. Legal Sufficiency:

[Signature] 2/14/06
Assistant County Attorney

C. Other Department Review:

[Signature]
Department Director

This summary is not to be used as a basis for payment.