

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	✓ 0	—			
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES	_____	NO	_____	_____
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	_____
Reporting Category	_____				

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 3-14-07
OFMB
3/14/07
Contract Administration
3/15/07

B. **Legal Sufficiency:**

[Signature] 3/15/07
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Palm Beach County Sheriff	Project Period:	10/01/2005 - 09/30/2007	GAN Number:	007
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	03/01/2007
Grantee DUNS Number:	182809921	Grant Manager:	Mark Nelson		
Grantee EIN:	59-6000789	Application Number(s):	2005-93316-FL-DN		
Vendor #:	596000786	Award Number:	2005-DA-BX-K075		
Project Title:	DNA Capacity Enhancement Program FY 05Palm Beach County Sheriff's Office	Award Amount:	\$152,103.00		

Change Project Period

Current Grant Period:	Month: <input type="text"/> Day: <input type="text"/>	New Grant Period:	Month: <input type="text"/> Day: <input type="text"/>
Project Start Date:	10/01/2005	New Project Start Date:	10/01/2005
Project End Date:	03/31/2007	New Project End Date:	09/30/2007

Required Justification for Change Project Period:

The Palm Beach County Sheriff's Office respectfully requests an extension of six months to complete the equipment and computer purchases, to include delivery, installation and payment to vendors.

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	03/01/2007 5:36 AM
Submitted	PO - Grant Manager	caraballob	02/07/2007 7:55 AM

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3BB-2

m/mc 7-0

R-2006-2532

Meeting Date: November 21, 2006 Consent Regular

Ordinance Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to ^{receive and file:} ~~approve~~ an amendment to the National Institute of Justice "DNA Capacity Enhancement Program" Cooperative Agreement to extend the grant period from September 30, 2006 to March 31, 2007.

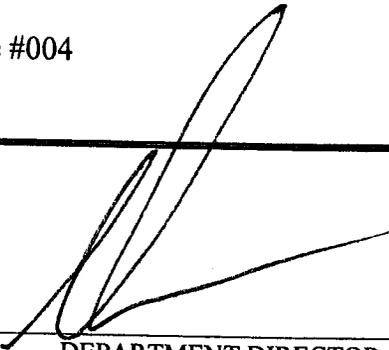
Summary: On August 15, 2006 the Board approved an award to the Palm Beach County Sheriff's Office (PBSO) from the National Institute of Justice (NIJ) in the amount of \$152,103 for the "DNA Capacity Enhancement Program" (R-2006-1505). The objective of this grant is to update the PBSO's DNA Section infrastructure in preparation for 1) increase in DNA casework, 2) improved efficiency using the 5,000 square feet of newly renovated DNA laboratory space, and 3) a centralized DNA training area. There is no grant match required, nor are any County funds required. Countywide (DW)

Background and Justification: The crime laboratory of the Palm Beach County Sheriff's Office was awarded a grant to the National Institute of Justice entitled "DNA Capacity Enhancement Program". The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DA-BX-K075.

Attachments:

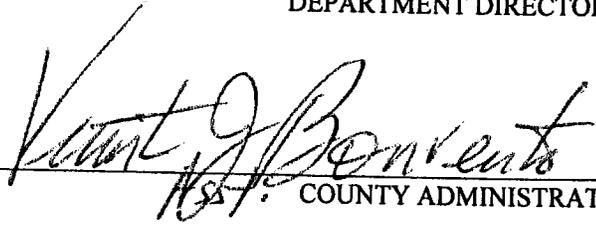
1. Grant Adjustment Notice #004
2. R-2006-1505

RECOMMENDED BY:


DEPARTMENT DIRECTOR

10/6/06
DATE

APPROVED BY:


COUNTY ADMINISTRATOR

10/18/06
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES	_____	NO	_____	X
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>John Smith 10-13-06</u> <i>10/13/06 OFMB</i></p>	<p><u>Jim J. Jucola 10/18/06</u> <i>Contract Administration</i> <i>10-12-06</i></p>
---	---

B. Legal Sufficiency:

[Signature] 10/19/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.