

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact	-0-					
# Additional FTE Positions (Cumulative)	0					

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

Jim Burk 3-15-07
OFMB
3/14/07
3-14-07
03/14/07

Jim J. Juehl 3/15/07
Contract Administration
3/15/07

B. **Legal Sufficiency:**

DS 3/15/07
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information				
Grantee Name:	Florida Department of Law Enforcement	Project Period:	09/01/2005 - 09/30/2007	GAN Number: 008
Grantee Address:	PO BOX 1489 TALLAHASSEE, 32302	Program Office:	NIJ	Date: 02/28/2007
Grantee DUNS Number:	809396781	Grant Manager:	Charles Heurich	
Grantee EIN:	59-3459505	Application Number(s):	2005-93079-FL-DN	
Vendor #:	591264198	Award Number:	2005-DN-BX-0073	
Project Title:	Paul Coverdell National Forensic Sciences Improvement Act Grant (FY2005)	Award Amount:	\$564,253.00	

Change Project Period			
Current Grant Period:	Month: 18 Day: 30	New Grant Period:	Month: 24 Day: 29
Project Start Date:	09/01/2005	* New Project Start Date:	09/01/2005
Project End Date:	03/31/2007	* New Project End Date:	09/30/2007
* Required Justification for Change Project Period:			
An extension is requested to continue the purchase of equipment, travel and supplies needed to meet the goals of this grant. Residual funds were realized in equipment, travel and supply categories that are being			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	02/28/2007 6:05 AM
Submitted	PO - Grant Manager	fdlefdle	02/15/2007 3:46 PM
Draft	EXTERNAL - External User	fdlefdle	02/15/2007 3:27 PM
Draft	EXTERNAL - External User	fdlefdle	02/15/2007 3:26 PM
Draft	EXTERNAL - External User	fdlefdle	02/15/2007 11:13 AM
Draft	EXTERNAL - External User	fdlefdle	02/15/2007 11:09 AM

3BB-7
M/A C-0
me abs
R-2006-150

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 15, 2006 Consent Regular

 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

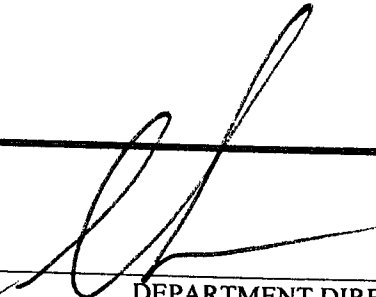
Motion and Title: Staff recommends motion to approve: an amendment to the Florida Department of Law Enforcement's Florida Consortium "Paul Coverdell National Forensic Sciences Improvement Act" Grant to extend the ending grant period from August 31, 2006 to March 31, 2007.

Summary: The Board of County Commissioners previously approved this grant on April 18, 2006 (R- 2006-0715). The National Institute of Justice (NIJ) awarded funds to the Florida Department of Law Enforcement (FDLE) under the "Paul Coverdell National Forensic Sciences Improvement Act". This award will be used to pay overtime to evidence personnel to improve the status of the impound lot, perform a complete inventory of all evidence and input old cases in to the electronic evidence database Justice Trax-LIMS plus. This grant will also be used to purchase bicycle racks, barcode printers, and a hand held computer for evidence reconciliation and provide funds for a towing company to rearrange vehicles in the impound lot. There is no grant match required.

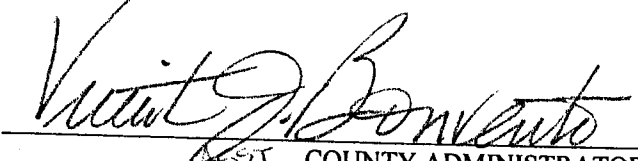
Countywide (DW)

Background and Policy Issues: The Technical Services Division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "Coverdell Forensic Science Improvement". The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2005-DN-BX-0073.

- Attachments:**
- 1. Grant Adjustment Notice
 - 2. R-2006-0715

RECOMMENDED BY:  _____ DATE: 7/18/06

DEPARTMENT DIRECTOR

APPROVED BY:  _____ DATE: 8/3/06

ASST. COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010	2011
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						

Is Item Included in Current Budget: YES _____ NO _____ X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

Jim Omb 7-25-06
8/7/06 OFMB GJM 7-24-06
Contract Administration
7-21-06 7/26/06

B. **Legal Sufficiency:**

[Signature] 8/2/06
Assistant County Attorney

This item complies with current County policies.

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.