PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

3BB8

Meeting Date: Apri	1 10, 2007	[x]	Consent]]	Regular
		[]	Ordinance	[]	Public Hearing
Department: Submitted By: Submitted For:	Palm Beach Co	•				•
		I.	EXECUTIVE	BRIEF		
Regional Domestic S 31, 2006 to February	security Task Fo 28, 2007; and (I	orce Gra B) Gran	ant which includes t Adjustment Notic	an extens e amendin	ion ig th	of the ending date from December the Regional Domestic Security Task 2007 to June 30, 2007.
to purchase equipme equipment, which w Domestic Security St	nt under the Re ere approved by rategic Plan. A	egional y FDLI time ex	Domestic Security E for purchase, was tension was require	Task Fordill be used to comp	ce p d in plet	(R-2006-0405) received an award rogram. These funds and related the implementation of Florida's e the expenditure of project funds. onal County funds are required.
both physical and em 090, funding has bee The Palm Beach Co	otional scarring on made availab unty Sheriff's (g the citizens of	of our i le whic Office v	nation. Under the Hearth will enable law will utilize all equi	Homeland senforcement pure	Secuent a rcha	crorist attacks, which have caused arity Act of 2004, Public Law 108-agencies to better protect citizens. Used through this program for the communities. The grant number is
Attachments:						
•	ustment Notice- em (R-2006-040			•		
						,
RECOMMENDED BY:	-		DEPARTMENT DIRE	ECTOR		3/22/07 DATE
APPROVED BY:	- As	sst. 1	Mat Sominis	DNUCU TRATOR	to	- 4/2/07 DATE

II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summary C	i Fiscai impac	τ:				
Fiscal Years Capital Expenditures Operating Costs	2007	2008	2009	2010	2011	2012
External Revenues Program Income (County) In-Kind Match (County)	0					
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current B	udget: YES		_ NO	X		
Budget Account No.: Fund	Agency		Org	Object		
R	eporting Catego	ry				
A. OFMB Fiscal and/or	III Contract Admi 3-26-07		Comments:	<u>s</u>	val A 3	178261
B. Legal Sufficiency:	OFMB ON O	13/24/01	- - V	Contract A	dministration	28/27
Assistant Count	y Attorney	27/0-)			
C. Other Department Re						
Departm	ent Director					

This summary is not to be used as a basis for payment.

Office of Criminal Justice Grants Florida Department of Law Enforcement 7 FEB 21 PM 3: 14 2331 Phillips Road Tallahassee, Florida 32308

Law Enforcement Terrorism Prevention Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: REGIONAL DOMESTIC SECURITY TASK FORCE

GRANT NUMBER: 2006-LETP-PALM-1-N1-026 ADJUSTMENT NUMBER: 5

NATURE OF ADJUSTMENT: Grant Extension

TO SUBGRANTEE:

Pursuant to your request of 01/30/2007 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Authorized Official

Clayton H. Wilder

Administrator

The requested grant extension was not reflected on the pervious adjustment. The grant now reflects an end date of 2/28/2007.

NOTE: Retain this Grant Adjustment Notice as part of the official project

EXECUTIVE OFFICE

Office of Criminal Justice Grants Florida Department of Law Enforcement MAR 15 AM 8: 59 2331 Phillips Road Tallahassee, Florida 32308

Law Enforcement Terrorism Prevention Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: REGIONAL DOMESTIC SECURITY TASK FORCE

GRANT NUMBER: 2006-LETP-PALM-1-N1-026 ADJUSTMENT NUMBER: 6

NATURE OF ADJUSTMENT: Grant Extension

TO SUBGRANTEE:

Pursuant to your request of 02/26/2007 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Authorized Official Date 3-8-47

Clayton H. Wilder Administrator

Extension is approved. End date for this grant is now June 30, 2007.

NOTE: Retain this Grant Adjustment Notice as part of the official project

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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

NIM 7-0 R-2006-0405

Meeting Date: E.1						
Meeting Date: Febr	uary 28, 2006	[x]	Consent]	Regular
Department:		[]	Ordinance	. []	Public Hearing
Submitted By: Submitted For:	Palm Beach Co	unty S	heriff's Office			
Submitted Por:	Palm Beach Co	unty S	heriff's Office			
	real control of the second of			Tanada and a same		
		I.	<u>EXECUTI</u>	VE BRIEF		
Motion and Title: So Office of Criminal Juprogram for the perio \$377, 732 in the Sher	d of September (11 200	on to: (A) Accent of \$377, 732 5 through June	ept a Florida I for the Region 30, 2006; (B)	Depa nal I App	rtment of Law Enforcement Domestic Security Task Force prove a budget amendment of
equipment which has	been approved b	w EDI	E famous 1	ask Force pro	ograi	PBSO) received an award to m. These funds and related plement Florida's Domestic ward. No additional County funds
090, funding has been The Palm Beach Cou	made available	which	will enable law	enforcement	agen	rist attacks, which have caused urity Act of 2004, Public Law 108-acies to better protect our citizens. Through this program for the munities. The grant number is
Attachments:						
2. Award	: Amendment Letter ct Agreement					
Recommended By:		epartm	nent Director			1/31/0/ Date
Approved By:	Wat 5	ounty	DWLuto Administrator		2/1	5/06
	• • • • • • •	, 2	attou atul			Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Impact	t :			
Fiscal Years Capital Expenditures Operating Costs	2006 365,132 12,600	2007	2008	2009	2010
External Revenues Program Income (County) In-Kind Match (County)	377,732				
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)			-		
Is Item Included in Current B	udget: YES		_ NO	x	
Budget Account No.: Fund	Agency		Org	Object _	
R	eporting Categor	у	-		
B. Recommended So	urces of Funds /		y of Fiscal Imp	act:	
A. OFMB Fiscal and/or	Contract Admir	istration	Comments:		
	2-7-82 DFMB 07-04		- Du	= 1-1	ministration & 18/06
B. Legal Sufficiency:	O.S.a				
Assistant Count	2/14	06			
- sossan Coun	y Allomey				
C. Other Department Rev	view:				
Departme	ent Director				

This summary is not to be used as a basis for payment.