

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$190,385</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$190,385</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
 Budget Acct No.: Fund 3900 Dept. 364 Unit M074/M110 Object 6506
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund
 Loxahatchee River Road Drainage Improvements
 Eagles Nest

	M074	M110	Total
Construction Cont.	\$57,765.00	\$102,120.00	\$159,885.00
Contingency	\$ 5,760.00	\$ 10,240.00	\$ 16,000.00
Testing Lab	\$ 250.00	\$ 250.00	\$ 500.00
Staff Cost-Eng Serv	\$ 360.00	\$ 640.00	\$ 1,000.00
-Con Coord	\$ 4,680.00	\$ 8,320.00	\$ 13,000.00
Fiscal Impact	<u>\$68,015.00</u>	<u>\$121,570.00</u>	<u>\$190,385.00</u>

C. Departmental Fiscal Review: R.D. Ward 3/2/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Burk 3-15-07
 OFMB
 3/15/07
 3/15/07
 3/14/07
Jim J. Jacobson 3/16/07
 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

This Contract complies with our contract review requirements.

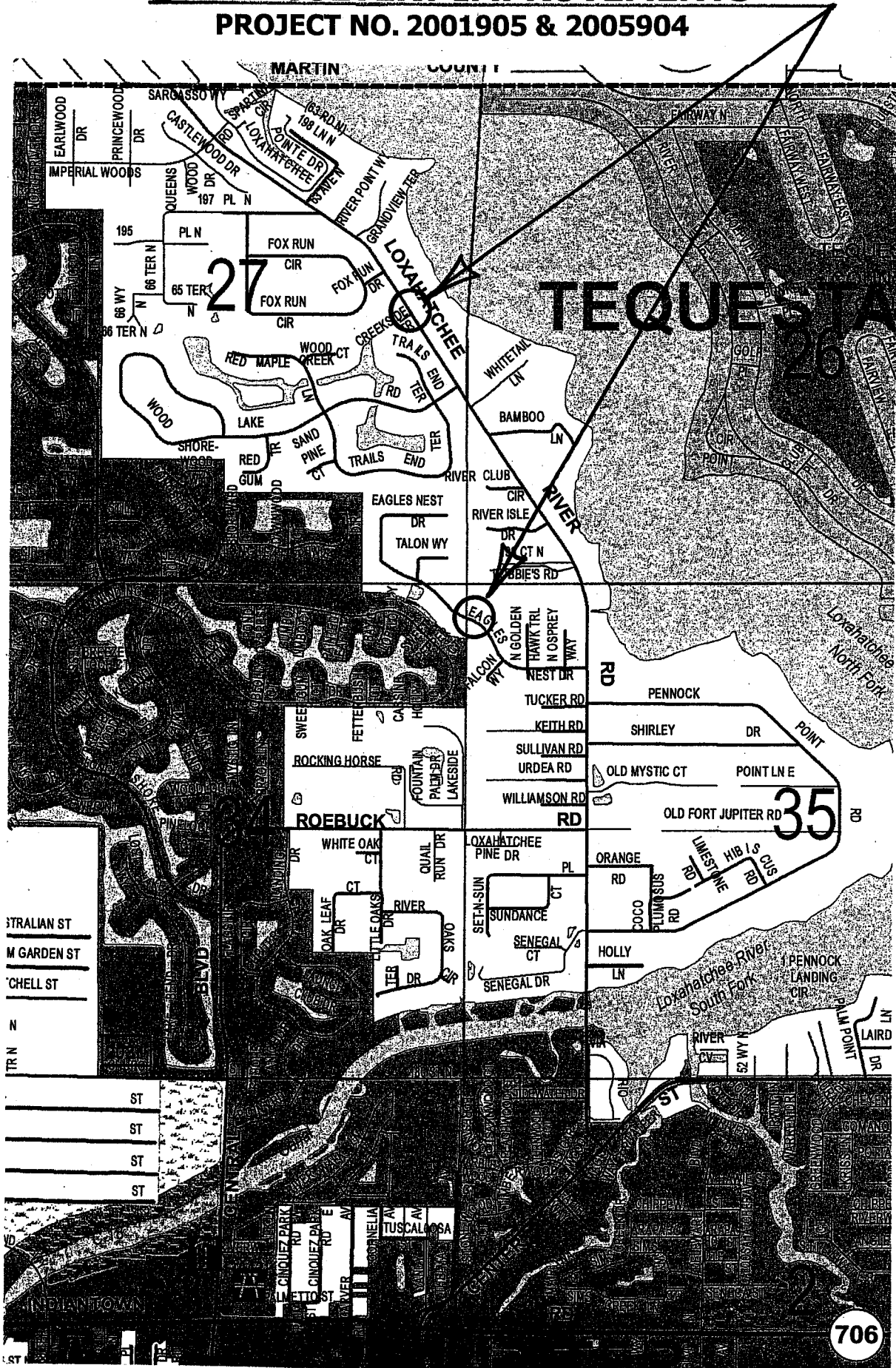
Marlene R. Little 3/21/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
LOXAHATCHEE RIVER ROAD & EAGLE'S NEST
DRIVE CULVERT IMPROVEMENTS
PROJECT NO. 2001905 & 2005904



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Lanzo Lining Services, Inc., of Deerfield Beach, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Loxahatchee River Road & Eagle's Nest Drive Culvert Improvements, Palm Beach County Project No. 2001905 & 2005904

IN THE AMOUNT OF:

One hundred fifty nine thousand eight hundred eighty five dollars and 00/100
(IN WORDS)

\$159,885.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work, which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

Handling Services, Inc.
(Corporate Name)

a Florida corporation
(Insert state of corporation)

Asst Secy
TITLE

By: [Signature]
(Signature)

FRED THUBERG JR.
(Print signatory's name)

(CORPORATE SEAL)

It's ASST. SECRETARY
(Print title)



Office of
Small Business Assistance
 50 South Military Trail, Suite 209
 West Palm Beach, FL 33415
 (561) 616-6840
 FAX: (561) 616-6850
 www.pbcgov.com/osba

**Palm Beach County
 Board of County
 Commissioners**

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

"An Equal Opportunity
 Affirmative Action Employer"

DATE: December 4, 2006

TO: Charles W. Rich, P.E., Director
 Engineering Services Division

THROUGH: Allen Gray, Manager
 Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2001905 &
 2005904
 Loxahatchee River Road & Eagles Nest Drive
 Culvert Improvements

A. Gray
[Signature]

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Lanzo Lining Services, Inc.
 1864 Golfview Boulevard
 Pompano Beach, FL 33064
Phone: 954-974-3894
Bid Opening: November 21, 2006
Bid Amount: \$ 159,885.00
Goal: 15% Overall
Goal Achieved: 14.95%

SBE Participation:

(WB) L&L Worldwide, Inc. \$39,850.00 x .60 = **14.95%**
\$23,910.00

2nd Low Bidder: Insituform Technologies, Inc.
 702 Spirit 40 Park Drive
 Chesterfield, MO 63005
Phone: 636-530-8000
Bid Opening: November 21, 2006
Bid Amount: \$232,190.00
Goal: 15% Overall
Goal Achieved 12.92%

RECEIVED
 DEC - 6 2006

Eng. Services

Page 2
File: 03238.doc

SBE Participation:

(SB) Rangeline Tarping	\$72,000.00 - \$42,000 =	
	\$30,000.00	12.92%

EVALUATION

The Low Bidder, **Lanzo Lining Services, Inc.**, has not met the SBE requirement for this project.

The 2nd Low Bidder, **Insituform Technologies, Inc.**, has not met the SBE requirement for this project.

However, the low bidder, **Lanzo Lining Services, Inc.** comes within the 7% SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - Office of Small Business Assistance
Tammy Fields, Assistant County Attorney



125 SE 5th Court
Deerfield Beach, FL 33441-4749
(954) 973-9700
Fax: (954) 974-3894

February 23rd, 2007

Mr. Charles Rich, P.E. Director
Engineering Services Division
Palm Beach County
P.O. Box 21229.
West Palm Beach, FL 33416-1229

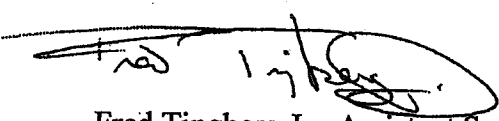
Re; Loxahatchee River Road & Eagle's Nest Drive Culvert Improvements
Project No. 2001905 & 2005904

Dear Mr. Rich:

As discussed we are agreeing to hold bid prices until at least May 1, 2007.
Should you have any further questions, please do not hesitate to contact us.

Respectfully Submitted,

LANZO LINING SERVICES



Fred Tingberg Jr., Assistant Secretary

CC: Anthony D'Alessandro

John D'Alessandro

RECEIVED
FEB 26 2007

Exp. Sec. - ms

PROJECT NAME: LOXAHATCHEE RIVER ROAD & EAGLES NEST DRIVE CULVERT IMPROVEMENTS
 PROJECT NUMBER: 2001905 & 2005904
 BID OPENING DATE: NOVEMBER 21, 2006
 CONTRACT DAYS: THIRTY (30) CALENDAR DAYS

LANZO LINING SERVICES, INC.

INSITUFORM TECHNOLOGIES, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
LOXAHATCHEE RIVER ROAD							
1 MOBILIZATION	1	LS	\$2,000.00	\$2,000.00	\$16,100.00	\$16,100.00	\$9,050.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$3,500.00	\$3,500.00	\$2,124.00	\$2,124.00	\$2,812.00
3 RECORD DRAWINGS (SEE SPECIAL PROVISIONS)	1	LS	\$2,500.00	\$2,500.00	\$5,310.00	\$5,310.00	\$3,905.00
4 CONSTRUCTION COMPLETION/CONSTRUCTION CERTIFICATION	1	LS	\$2,000.00	\$2,000.00	\$5,310.00	\$5,310.00	\$3,655.00
5 TURBIDITY BARRIER	61	LF	\$75.00	\$4,575.00	\$148.00	\$9,028.00	\$111.50
6 STAKED SILT FENCE (INDEX 102)	57	LF	\$20.00	\$1,140.00	\$101.00	\$5,757.00	\$60.50
7 CIPP (44" X 66") (37.5mm MIN. THICKNESS) (INSTALLED)	55	LF	\$750.00	\$41,250.00	\$545.00	\$29,975.00	\$647.50
8 REMOVE AND RESET FENCE (TYPE B)	60	LF	\$10.00	\$600.00	\$16.00	\$960.00	\$13.00
TOTAL BASE BID	****	****	*****	\$57,565.00	*****	\$74,564.00	*****
CONTINGENCY ITEM							
9 SODDING	20	SY	\$10.00	\$200.00	\$16.00	\$320.00	\$13.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$200.00	*****	\$320.00	*****
EAGLES NEST DRIVE							
1 MOBILIZATION	1	LS	\$1,500.00	\$1,500.00	\$16,600.00	\$16,600.00	\$9,050.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$3,500.00	\$3,500.00	\$2,100.00	\$2,100.00	\$2,800.00
3 TURBIDITY BARRIER	48	LF	\$75.00	\$3,600.00	\$148.00	\$7,104.00	\$111.50
4 STAKED SILT FENCE (INDEX 102)	131	LF	\$20.00	\$2,620.00	\$102.00	\$13,362.00	\$61.00
5 CIPP (36") (18mm MIN. THICKNESS) (INSTALLED)	83	LF	\$450.00	\$37,350.00	\$600.00	\$49,800.00	\$525.00
6 CIPP (48") (21mm MIN. THICKNESS) (INSTALLED)	102	LF	\$525.00	\$53,550.00	\$670.00	\$68,340.00	\$597.50
TOTAL BASE BID	****	****	*****	\$102,120.00	*****	\$157,306.00	*****
GRAND TOTAL	****	****	*****	\$159,885.00 *	*****	\$232,190.00	*****

* DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: CHARLES RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE