

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$56,357	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$56,357	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund	MSTU F Fund
Sutton Terrace	Trans frm Capital Outlay
Transfers-To MSTU F Fund	Trans frm Transportation Imp
	Reserves
Transportation Improvement Fund	
Reserve for District 2	
Transfers-Transfer to MSTU F	

Sutton Terrace-Construction Fiscal Impact	\$290,177.72
Previous Expenditures (Advert, Eng, etc)	\$ 44,034.78
Cost Subject to Assessment	\$334,212.50
CCRT Funding 10/17/06 BCC	<\$187,500.00>
CCRT Completion Funding (This Transfer)	<\$ 34,000.00>
MSTU Funding	\$112,712.50
Assessed - 50%	\$ 56,356.25
District 2 (This Transfer) Fiscal Impact	<\$ 56,356.25>
Property Owners Assessed Liability	\$ -0-

C. Departmental Fiscal Review: R. D. Ward 3/6/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 John Duh 3-20-07
OFMB
3/20/07
3/20/07
3/14/07

 Jim J. Juvelina 3/21/07
Contract Dev. and Control

3/21/07

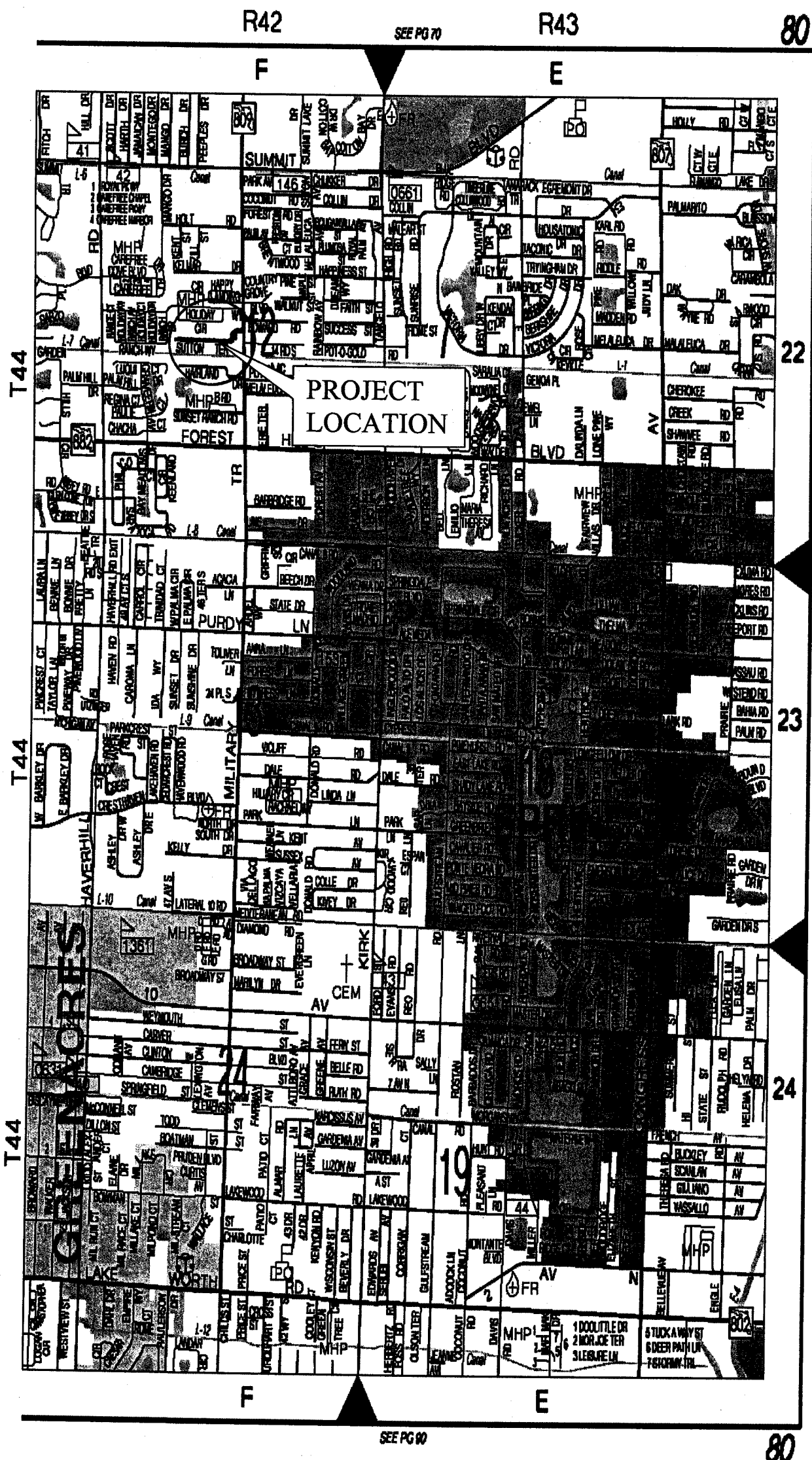
B. Approved as to Form and Legal Sufficiency:

 Maurice R. Little 3/22/07
Assistant County Attorney

C. Other Department Review:

 [Signature] for Edward Lowery
Department Director

This summary is not to be used as a basis for payment.



SEE PG 79

SEE PG 80

LOCATION MAP - ATTACHMENT 1

RESOLUTION NO. R-2007-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA AMENDING THE SPECIAL ASSESSMENT FOR SUTTON TERRACE, FROM THE DEADEND EAST TO MILITARY TRAIL, PAVING AND IMPROVEMENT PROJECT, SECTION 12, TOWNSHIP 44 SOUTH, RANGE 42 EAST, STREET IMPROVEMENT PROJECT, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, a confirming special assessment process was approved by the Board of County Commissioners (Board) on October 17, 2006 (R-2006-2301) for the Sutton Terrace Street Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53 known as the Municipal Service Taxing Unit Road Improvement Ordinance. Due to County Commission discretionary funds being contributed to this project, it is necessary to amend the final project costs; and

WHEREAS, fifty percent (50%) of the cost of the street improvements were to be repaid by special assessment upon specially benefited parcels of land; and

WHEREAS, the method of assessment was to be on a front foot basis for the street improvements. This no longer applies now that Commission discretionary funds will absorb these costs; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, the Board of County Commissioners did hold a public hearing on the 10th day of April 2007, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11 as amended by Ordinance No. 95-53 have been substantially met; and

WHEREAS, a budget transfer has been prepared to pay off the full cost of the property owners assessments; and

WHEREAS, some assessments have previously been paid off and satisfied by the property owners.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT: The Special Assessment Roll for the Sutton Terrace, from the dead end to Military Trail, paving improvement

RESOLUTION NO. R-2007-
APRIL 10, 2007

project, Section 23, Township 42 South, Range 40 East, as on file in the Clerk of this Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, the following project is hereby amended: Sutton Terrace, from the dead end east to Military Trail, Paving Improvement project, Section 12, Township 44 South, Range 42 East, Palm Beach County, Florida.

3. The said special assessments are hereby made upon all parcels of land described in said amended Special Assessment Roll in the amount shown thereon, showing each as paid in full and thus satisfying the assessment.

4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, any and all special assessments made pursuant to this Amending Resolution, which have not been paid in full within thirty (30) days after completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of six and one-half ($6\frac{1}{2}\%$) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten (10) equal annual installments.

5. The amended project costs of the street improvements are reflected on EXHIBIT I (Report of Cost). The original property owner assessment cost of the street improvements was \$25.00 per front foot. This Resolution decreases the property owner assessment costs to \$0.00 per front foot, resulting in all special assessments paid in full.

6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.

7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT I will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

RESOLUTION NO. R-2007-
APRIL 10, 2007

The foregoing Resolution was offered by Commissioner _____ who moved
its adoption. The motion was seconded by Commissioner _____, and upon being put to a
vote, the vote was as follows:

ADDIE L. GREENE, CHAIRPERSON

JOHN F. KOONS, VICE CHAIR

KAREN T. MARCUS

WARREN H. NEWELL

MARY MCCARTY

BURT AARONSON

JESS R. SANTAMARIA

The Chairperson thereupon declared the Resolution duly passed and adopted this day of
_____, 2007.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK
CLERK & COMPTROLLER

By: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
County Attorney

EXHIBIT I

PROJECT NO. 2002130

REPORT OF COST

**SUTTON TERRACE
PAVING & DRAINAGE IMPROVEMENTS**

LEGAL ADVERTISING	\$	<u>800.00</u>
CONSTRUCTION COSTS	\$	<u>258,981.65</u>
ENGINEERING & SURVEY COSTS	\$	<u>43,234.78</u>
SUB-TOTAL	\$	<u>303,016.43</u>
ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION AND CONTINGENCIES	\$	<u>31,196.07</u>
TOTAL	\$	<u>334,212.50</u>
CCRT FUNDING CONTRIBUTION	\$	<u>221,500.00</u>
COMMISSIONER FUNDING	\$	<u>56,356.25</u>
MSTU FUNDING	\$	<u>56,356.25</u>
ASSESSABLE COST (50%)	\$	<u>0.00</u>
ABUTTING FOOTAGE - - -		<u>2,254</u>
ASSESSMENT PER FRONT FOOT -	\$	<u>0.00</u>



Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	2 JEFF KOONS	12	44S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
1	LALONDE DENIS 16420 RUSTIC RD LOXAHATCHEE, FL 33470-5032	00-42-44-12-19-000-003.1 SUTTON TERRACE SOUTH UNREC E 70 FT OF W 179 FT OF LT 3-C	70.00	\$0.00	\$0.00	
2	VILLEGAS VICTORIA E 10236 159TH CT JUPITER, FL 33478-9351	00-42-44-12-19-000-003.3 SUTTON TERRACE SOUTH UNREC W 109 FT OF LT 3-C	109.00	\$0.00	\$0.00	
3	TORRES JUAN M & MINERVA 4593 SUTTON TER S WEST PALM BEACH, FL 33415-4652	00-42-44-12-19-001-001.0 SUTTON TERRACE SOUTH (UNREC) LOT 1 BLK 1	71.00	\$0.00	\$0.00	
4	TORRES JUAN M & MINERVA 4593 SUTTON TER S WEST PALM BEACH, FL 33415-4652	00-42-44-12-19-001-002.0 SUTTON TERRACE SOUTH (UNREC) LOT 2 BLK 1	68.00	\$0.00	\$0.00	
5	BRUNET ENRIQUE & 4607 SUTTON TER WEST PALM BEACH, FL 33415-4654	00-42-44-12-19-001-003.0 SUTTON TERRACE SOUTH /UNREC/ LT 3 BLK 1	68.00	\$0.00	\$0.00	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			2 JEFF KOONS		12	44S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
6	ORMAZABAL JEANETTE D 4619 SUTTON TER WEST PALM BEACH, FL 33415-4654	00-42-44-12-19-001-004.0 SUTTON TERRACE SOUTH /UNREC/ LT 4 BLK 1	68.00	\$0.00	\$0.00	
7	DAVINO MICHAEL 13419 76TH RD N WEST PALM BEACH, FL 33412	00-42-44-12-19-001-005.0 SUTTON TERRACE SOUTH (UNREC) LOT 5 BLK 1	65.00	\$0.00	\$0.00	
8	REMIREZ CARLOS M 4643 SUTTON TER S WEST PALM BEACH, FL 33415-4654	00-42-44-12-19-001-006.0 SUTTON TERRACE SOUTH (UNREC) LT 6 BLK 1	68.00	\$0.00	\$0.00	
9	CASTILLO ORESTES A & MARIA D & 279 LUGER ST WEST PALM BEACH, FL 33415-2862	00-42-44-12-19-001-007.0 SUTTON TERRACE SOUTH /UNREC/ LT 7 BLK 1	65.00	\$0.00	\$0.00	
10	FLIERL HERMAN C 3RD TR 4719 SUTTON TER S WEST PALM BEACH, FL 33415-4656	00-42-44-12-19-001-008.0 SUTTON TERRACE SOUTH /UNREC/ LT 8 BLK 1	68.00	\$0.00	\$0.00	

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Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	2 JEFF KOONS	12 44S 42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
11	RHOADS SHIRLEY 4681 SUTTON TER WEST PALM BEACH, FL 33415-4654	00-42-44-12-19-001-009.0 SUTTON TERRACE SOUTH (UNREC) LT 9 BLK 1	65.00	\$0.00	\$0.00	
12	WALCOTT RICHARD F & RACQUEL E 4695 SUTTON TER S WEST PALM BEACH, FL 33415-4654	00-42-44-12-19-001-010.0 SUTTON TERRACE SOUTH /UNREC/ LT 10 BLK 1	68.00	\$0.00	\$0.00	
13	BOWSER ROBERT & 4707 SUTTON TER S WEST PALM BEACH, FL 33415-4656	00-42-44-12-19-001-011.0 SUTTON TERRACE SOUTH /UNREC/ LOT 11 BLK 1	65.00	\$0.00	\$0.00	
14	CHAMBERLAIN ADRIAN & 4719 SUTTON TER S WEST PALM BEACH, FL 33415-4656	00-42-44-12-19-001-012.0 SUTTON TERRACE SOUTH /UNREC/ LT 12 BLK 1	68.00	\$0.00	\$0.00	
15	SYLVIA MAE E 4733 SUTTON TER S WEST PALM BEACH, FL 33415-4656	00-42-44-12-19-001-013.0 SUTTON TERRACE SOUTH /UNREC/ LT 13 BLK 1	65.00	\$0.00	\$0.00	

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Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	2 JEFF KOONS	12	44S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
16	OTERO MARIA B 4743 SUTTON TER WEST PALM BEACH, FL 33415-4656	00-42-44-12-19-001-014.0 SUTTON TERRACE SOUTH /UNREC/ LOT 14 BLK 1	68.00	\$0.00	\$0.00	
17	RULL JUAN L & 4544 SUTTON TER S WEST PALM BEACH, FL 33415-4653	00-42-44-12-19-002-001.0 SUTTON TERRACE SOUTH /UNREC/ LT 1 BLK 2	70.25	\$0.00	\$0.00	
18	SLAUGHTER TONYA J 4556 SUTTON TER S WEST PALM BEACH, FL 33415-4653	00-42-44-12-19-002-002.0 SUTTON TERRACE SOUTH /UNREC/ LT 2 BLK 2	71.00	\$0.00	\$0.00	
19	CARROLL JAMES T & CHRISTA 4570 SUTTON TER S WEST PALM BEACH, FL 33415-4653	00-42-44-12-19-002-003.0 SUTTON TERRACE SOUTH /UNREC/ LT 3 BLK 2	71.00	\$0.00	\$0.00	
20	SILVAS DOMINGO G & MYRNA L 4584 SUTTON TER S WEST PALM BEACH, FL 33415-4653	00-42-44-12-19-002-004.0 SUTTON TERRACE SOUTH /UNREC/ LOT 4 BLK 2	71.00	\$0.00	\$0.00	

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Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	2 JEFF KOONS	12 44S 42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
21	LE FAVOR FRANKLIN A & 440 S MILITARY TRL WEST PALM BEACH, FL 33415-2808	00-42-44-12-19-002-005.0 SUTTON TERRACE SOUTH /UNREC/ LOT 5 BLK 2	71.00	\$0.00	\$0.00	
22	FIALLOS MARIO 4610 SUTTON TER WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-006.0 SUTTON TERRACE SOUTH /UNREC/ LT 6 BLK 2	71.00	\$0.00	\$0.00	
23	SAMS LONNIE T & 4624 SUTTON TER S WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-007.0 SUTTON TERRACE SOUTH (UNREC) LT 7 BLK 2	71.00	\$0.00	\$0.00	
24	GUARE ROBERT W & ARLENE S 4636 SUTTON TER S WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-008.0 SUTTON TERRACE SOUTH /UNREC/ LOT 8 BLK 2	71.00	\$0.00	\$0.00	
25	POORE FLORENCE & 4650 SUTTON TER WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-009.0 SUTTON TERRACE SOUTH /UNREC/ LOT 9 BLK 2	71.00	\$0.00	\$0.00	

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Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FLIND	AGENCY	ORG	COMMISSION/DISTRICT		SECTION/TOWNSHIP/RANGE		
			2 JEFF KOONS		12	44S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
26	MICHAUD JAMES E 4664 SUTTONTERR S WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-010.0 SUTTON TERRACE SOUTH /UNREC/ LOT 10 BLK 2	71.00	\$0.00	\$0.00	
27	NAJERA JOSE 4676 SUTTON TER S WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-011.0 SUTTON TERRACE SOUTH /UNREC/ LOT 11 BLK 2	71.00	\$0.00	\$0.00	
28	PINEDA JESUS J 4690 SUTTON TER S WEST PALM BEACH, FL 33415-4655	00-42-44-12-19-002-012.0 SUTTON TERRACE SOUTH /UNREC/ LOT 12 BLK 2	71.00	\$0.00	\$0.00	
29	PACHECO A J & ISABEL B 4704 SUTTON TER S WEST PALM BEACH, FL 33415-4657	00-42-44-12-19-002-013.0 SUTTON TERRACE SOUTH /UNREC/ LT 13 BLK 2	71.00	\$0.00	\$0.00	
30	LOWER ALICE K 4716 SUTTON TER WEST PALM BEACH, FL 33415-4657	00-42-44-12-19-002-014.0 SUTTON TERRACE SOUTH /UNREC/ LT 14 BLK 2	71.00	\$0.00	\$0.00	

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Assessment Roll - Final

SUTTON TERRACE
FROM THE END EAST TO MILITARY TRAIL
PROJECT NO. 2002130
PAVING & DRAINAGE PROJECT
CCRT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	2 JEFF KOONS	12	44S	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
31	FALEN ROBERT W 4730 SUTTON TER S WEST PALM BEACH, FL 33415-4657	00-42-44-12-19-002-015.0 SUTTON TERRACE SOUTH /UNREC/ LT 15 BLK 2	71.00	\$0.00	\$0.00	
32	KITE MARIE A 4744 SUTTON TER WEST PALM BEACH, FL 33415-4657	00-42-44-12-19-002-016.0 SUTTON TERRACE SOUTH /UNREC/ LT 16 BLK 2	71.00	\$0.00	\$0.00	
			Totals:	2,254.25	\$0.00	

Note Description/Totals		
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

2007 _____

Page 1 of 1

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX022607-1102

FUND Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/26/07	REMAINING BALANCE
TRANSFERS								
3900-821-9100-9173	Tr To Unincorp Imprv Fd 3511	0	187,500	34,000	0	221,500	187,500	34,000
HOLT ESTATES-DES PAV/DRAIN IMP SUTTON TERR								
3900-366-X097	6551 Road & Street Imp	30,000	34,000	<u>0</u>	<u>34,000</u>	0		
				34,000	34,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 04/10/07

Engineering & Public Works

R. D. Ward

2/26/07

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX022607-1103

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/26/07	REMAINING BALANCE
<u>TRANSFERS</u>								
3500-821-9100-9173	Tr To Unincorp Imprv Fd 3511	0	0	56,357	0	56,357	0	56,357
<u>RESERVE FOR DISTRICT 2</u>								
3500-368-9112-9907	Res-Future Construction	2,355,820	1,639,846	<u>0</u>	<u>56,357</u>	1,583,489		
				56,357	56,357			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 04/10/07

Engineering & Public Works

R. J. Ward

2/26/06

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Unincorporated Improvement

BGRV022607-298
BGEX022607-1101

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/26/07	REMAINING BALANCE
<u>REVENUES</u>								
<u>REVENUE</u>								
3511-800-8000-8207 Tr Fr Capital Outlay Fd 3900		0	187,500	34,000	0	221,500		
3511-800-8000-8162 Tr Fr Transp Imprv Fd 3500		<u>0</u>	<u>0</u>	<u>56,357</u>	<u>0</u>	<u>56,357</u>		
TOTAL RECEIPTS & BALANCES		8,326,295	8,364,994	90,357	0	8,455,351		
<u>EXPENDITURES</u>								
<u>RESERVES</u>								
3511-365-9900-9919 Res St & Drng Imprv		<u>5,978,576</u>	<u>6,916,076</u>	<u>90,357</u>	<u>0</u>	<u>7,006,433</u>	0	7,006,433
TOTAL APPROPRIATIONS & EXPENDITURES		8,326,295	8,364,994	90,357	0	8,455,351		

	SIGNATURE	DATE	
Engineering & Public Works	<u>R. J. Ward</u>	<u>2/26/07</u>	By Board of County Commissioners
Administration / Budget Approval	_____	_____	At Meeting of <u>04/10/07</u>
OFMB Department - Posted	_____	_____	Deputy Clerk to the Board of County Commissioners