

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	\$1,787,854	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,787,854	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserves-Road Program Sweeps
Boca Club Bridge Repair

	Fund 3500	Fund 3900	Total
Construction Cont.	\$907,753	\$787,901	\$1,695,654
Contingency	\$ 51,000	\$ -0-	\$ 51,000
Testing Lab	\$ 1,000	\$ -0-	\$ 1,000
Staff Costs-Traffic	\$ 1,000	\$ -0-	\$ 1,000
Incen-Early Complet.	\$ 39,200	\$ -0-	\$ 39,200
Project Costs	\$999,953	\$787,901	\$1,787,854
Funded	<\$210,000>	<\$787,901 >	<\$ 997,901>
Budget Transfer	\$789,953	\$ -0-	\$ 789,953

C. Departmental Fiscal Review: R.D. Ward 3/6/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John Bump 3-27-07
OFMB
3/27/07
UD 3/27/07

Jim J. Jucoski 3/27/07
Contract Dev. and Control
3/27/07
This Contract complies with our contract review requirements.

B. Approved as to Form and Legal Sufficiency:

Marlene J. Utter 4/02/07
Assistant County Attorney

Engineering is obtaining a corrected insurance certificate

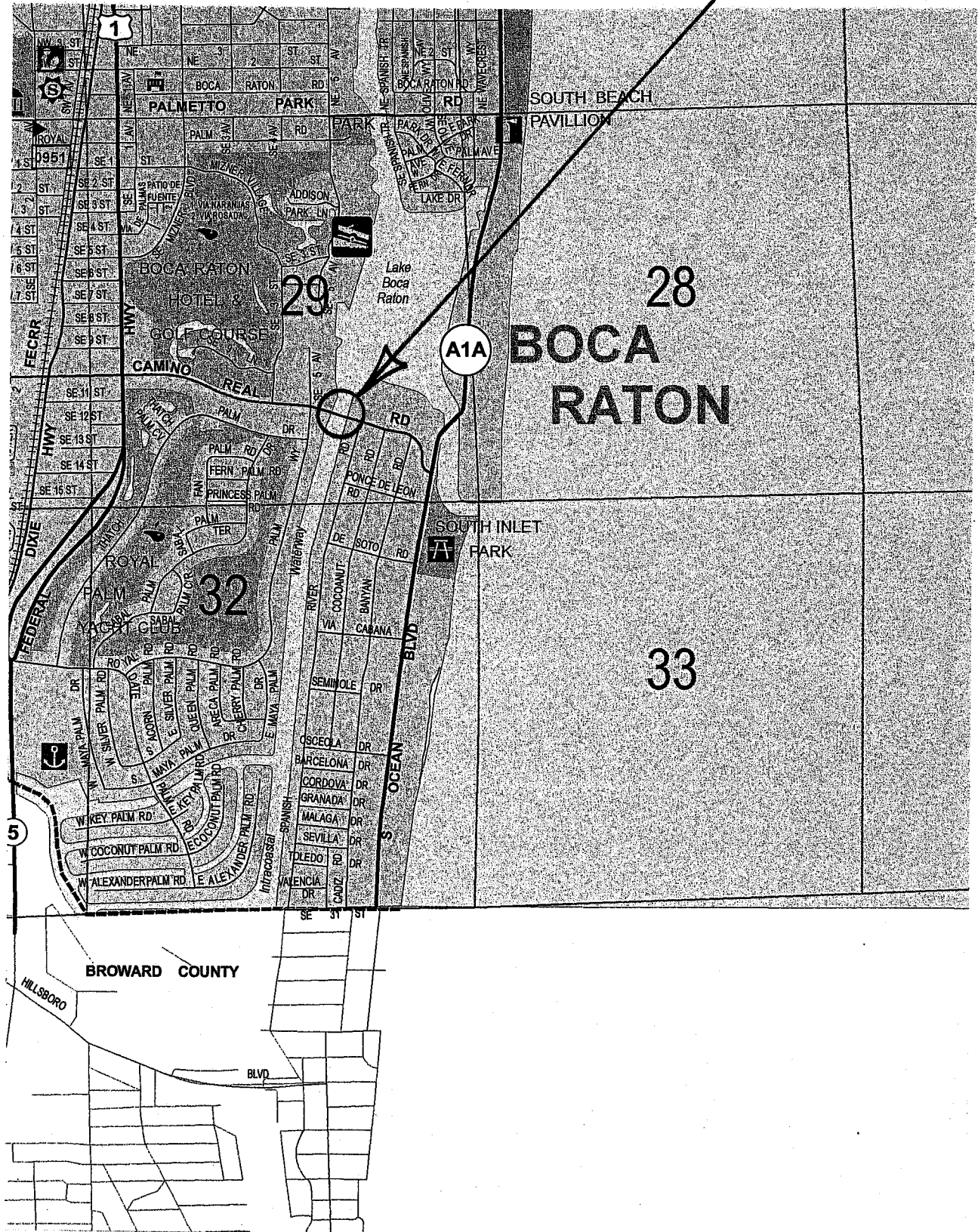
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOCA CLUB BASCULE BRIDGE MAINTENANCE & REPAIR PROJECT LOCATION

PROJECT NO. 2004906



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20_____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Seacoast, Inc., of Oldsmar, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Boca Club Bascule Bridge Maintenance & Repair, Palm Beach County Project No. 2004906

IN THE AMOUNT OF:

One Million six hundred ninety five thousand six hundred fifty four and 00/100
(IN WORDS)

\$1,695,654.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

ENGINEERING

ATTEST

(Corporate Name)

a _____ corporation
(Insert state of corporation)

TITLE

By: _____
(Signature)

(CORPORATE SEAL)

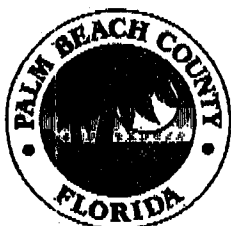
(Print signatory's name)

It's _____
(Print title)

FROM : OSBA

FAX NO. : 5616166850

Mar. 07 2007 11:25AM P2/3



Office of Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com

DATE: March 7, 2007

TO: Charles W. Rich, P.E. Director
Engineering Services Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2004906
Boca Club Bascule Bridge Maintenance & Repair

**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator

Robert Weisman

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Seacoast, Inc.
301 Douglas Road E.
Oldsmar, FL 34677
Phone: 813-925-3555
Bid Opening: February 27, 2007
Bid Amount: \$1,695,654.00
Goal: 15% Overall
Goal Achieved: 0.00%

2nd Low Bidder: Abhe & Svoboda, Inc.
Phone: 952-447-6025
Bid Amount: \$3,097,230.00
Goal: 15% Overall
Goal Achieved: 6.40%

SBE Participation:

(WB) Sterling Steel Fabrications \$198,448.00 6.40%

"An Equal Opportunity
Affirmative Action Employer"

FROM : OSBA

FAX NO. :5616166850

Mar. 07 2007 11:25AM P3/3

EVALUATION

Both the Low Bidder, **Seacoast, Inc.** and the Second Low Bidder, **Abhe & Svoboda, Inc.** have not met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

PROJECT NAME: BOCA CLUB BASCULE BRIDGE MAINTENANCE & REPAIR
 PROJECT NUMBER: 2004906
 BID OPENING DATE: FEBRUARY 27, 2007
 CONTRACT DAYS: 100 CALENDAR DAYS

ITEM	QTY	UNITS	SEACOAST, INC.		ABHE & SVOBODA, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION	1	LS	\$80,376.00	\$80,376.00	\$288,658.00	\$288,658.00	\$184,517.00
BASCULE BRIDGE REPAIRS	****	****	*****	*****	*****	*****	*****
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$33,888.00	\$33,888.00	\$71,000.00	\$71,000.00	\$52,444.00
3 GRATING, INCL. CONCRETE IN-FILL	2160	SF	\$118.00	\$254,880.00	\$135.00	\$291,600.00	\$126.50
4 SIDEWALK - ALUMINUM T-BAR GRATING	820	SF	\$87.50	\$71,750.00	\$138.00	\$113,160.00	\$112.75
5 SIDEWALK - CANTILEVER BEAM REPAIRS - NEW ANGLES FOR FLANGES, INCL. FASTENERS & INCLUDES REPLACEMENT OF DIAGONAL BRACING	16	EA	\$1,200.00	\$19,200.00	\$4,150.00	\$66,400.00	\$2,675.00
6 SIDEWALK - METAL CURB ON FIXED SIDEWALK - ADJACENT TO CONCRETE FILLED GRATING	21	LF	\$200.00	\$4,200.00	\$1,300.00	\$27,300.00	\$750.00
7 SIDEWALK - HYDROBLAST ASPHALT ON CONCRETE SURFACE AND TRANSITION SIDEWALK HEIGHT WITH BASF 1061 REPAIR MORTAR	4	EA	\$1,500.00	\$6,000.00	\$5,200.00	\$20,800.00	\$3,350.00
8 ALUMINUM HANDRAIL & POSTS ON MOVEABLE SPANS (POWDER COATED)	172	LF	\$370.00	\$63,640.00	\$1,546.00	\$265,912.00	\$958.00
STRUCTURAL STEEL REPAIRS	****	****	*****	*****	*****	*****	*****
9 MACHINERY ROOM - SEATING PAD ASSEMBLY AT TOP OF COUNTERWEIGHTS	4	EA	\$1,000.00	\$4,000.00	\$5,580.00	\$22,320.00	\$3,290.00
10 MACHINERY ROOM - REPLACE ALL RACK & PINION ASSEMBLIES	4	EA	\$35,905.00	\$143,620.00	\$68,697.00	\$274,788.00	\$52,301.00
11 MACHINERY ROOM - MISC. CONNECTION PLATES - INCLUDES CONCRETE SHAPING ON COUNTERWEIGHT	17	EA	\$400.00	\$6,800.00	\$3,552.00	\$60,384.00	\$1,976.00
12 MACHINERY ROOM - SPAN TRACK REPAIRS - INCLUDES SPAN LIFTING	4	EA	\$82,910.00	\$331,640.00	\$44,739.00	\$178,956.00	\$63,824.50
13 MACHINERY ROOM - REPLACE WOOD PLATFORM WITH NEW 1" T-BAR ALUMINUM GRATING WITH SUPPORT FRAMING	192	SF	\$114.00	\$21,888.00	\$193.00	\$37,056.00	\$153.50

PROJECT NAME: BOCA CLUB BASCULE BRIDGE MAINTENANCE & REPAIR
 PROJECT NUMBER: 2004906
 BID OPENING DATE: FEBRUARY 27, 2007
 CONTRACT DAYS: 100 CALENDAR DAYS

ITEM	QTY	UNITS	SEACOAST, INC.		ABHE & SVOBODA, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
14 ROADWAY - ARMOR PLATE	2	EA	\$8,275.00	\$16,550.00	\$8,600.00	\$17,200.00	\$8,437.50
15 TIE PLATES - INCL FASTENERS & PAINTING	16	EA	\$737.00	\$11,792.00	\$3,895.00	\$62,320.00	\$2,316.00
16 REPLACE VERTICAL STIFFENERS ON MAIN GIRDER - INCL WELDING, FASTENERS & PAINTING	1	LS	\$1,800.00	\$1,800.00	\$54,450.00	\$54,450.00	\$28,125.00
17 BEARING PLATE REPLACEMENT FOR STEEL BEAMS AT APPROACH SLABS - INCL SPAN LIFTING	4	EA	\$1,890.00	\$7,560.00	\$9,750.00	\$39,000.00	\$5,820.00
18 MISC STEEL REPAIRS - NOT COVERED IN OTHER BID ITEMS - INCL REMOVAL OF EXISTING, SUPPLY & INSTALLATION OF NEW, FASTENERS & PAINTING	5000	LB	\$13.00	\$65,000.00	\$13.50	\$67,500.00	\$13.25
19 PAINT STEEL MEMBERS AND MACHINERY ROOM - INCL SCAFFOLDING, CONTAINMENT, SURFACE PREP & COATING	1	LS	\$425,370.00	\$425,370.00	\$897,329.00	\$897,329.00	\$661,349.50
20 INITIAL SPAN BALANCING, IN-PROGRESS CONSULTATION & FUNCTIONAL TESTING FOR FINAL ACCEPTANCE	1	LS	\$44,500.00	\$44,500.00	\$44,850.00	\$44,850.00	\$44,675.00
21 LIGHTNING DISSIPATORS - PBC WILL REMOVE EXISTING & STORE. CONTRACTOR TO REINSTALL	1	LS	\$1,000.00	\$1,000.00	\$6,350.00	\$6,350.00	\$3,675.00
22 ASPHALT REPAIR ON APPROACH SLABS	2	EA	\$1,500.00	\$3,000.00	\$4,650.00	\$9,300.00	\$3,075.00
23 REPAIR SPAN LOCKS	2	EA	\$1,100.00	\$2,200.00	\$12,500.00	\$25,000.00	\$6,800.00
24 TENDER HOUSE REPAIRS	****	****	*****	*****	*****	*****	*****
25 DEMOLITION	1	LS	\$24,000.00	\$24,000.00	\$22,902.00	\$22,902.00	\$23,451.00
26 NEW STEEL STUDS, PLYWOOD, STUCCO	1	LS	\$42,000.00	\$42,000.00	\$57,950.00	\$57,950.00	\$49,975.00
27 PAINT STUCCO	1	LS	\$3,000.00	\$3,000.00	\$28,500.00	\$28,500.00	\$15,750.00
28 MISC. FLASHING & CAULKING	1	LS	\$1,500.00	\$1,500.00	\$23,953.00	\$23,953.00	\$12,726.50
29 INSULATION & DRYWALL (GREENBOARD)	1	LS	\$4,500.00	\$4,500.00	\$22,292.00	\$22,292.00	\$13,396.00
TOTAL BASE BID	****	****	*****	\$1,695,654.00	*****	\$3,097,230.00 *	*****

*DENOTES CORRECTED PRICE
 BIDS RECEIVED BY: CHARLES W. RICH, PE
 BIDS RECORDED BY: JAYNE CANALE

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX030507-1155

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/05/07	REMAINING BALANCE
<u>BOCA CLUB BRIDGE REPAIR</u>								
3500-364-M060-4606	Repair/Maint-Rds,Bridges,ROW	220,000	210,000	789,953	0	999,953	0	999,953
<u>RESERVES-ROAD PROGRAM SWEEPS</u>								
3500-361-9997-9901	Contingency Reserves	1,860,136	5,269,466	<u>0</u>	<u>789,953</u>	4,479,513		
				789,953	789,953			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 04/10/07

Engineering & Public Works

R. J. Ward

3/5/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners