

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 10, 2007

Consent       Regular  
 Workshop       Public Hearing

**Department:**

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** A Budget Transfer of \$88,000 in the Transportation Improvement Fund from Reserve for District 2 to Edgehill Road, Upland Way, and Westchester Drive Speed Humps – District 2.

**Summary:** The District 2 Transportation Improvement Fund will pay for the requested speed humps on Edgehill Road, Upland Way and Westchester Drive to improve safety and reduce speeding.

**District:** 2 (M.R.E.)

**Background and Justification:** Four speed humps are proposed for Edgehill Road, two for Upland Way, and two for Westchester Drive. The District 2 Commissioner has requested these speed humps be installed and has approved the use of Transportation Improvement Funds from Reserve for District 2 to fund this project.

**Attachments:**

1. Location Sketch
2. Commissioner's Letter of Authorization
3. Budget Transfer

Recommended By: *Motema Altman*  
*for* Division Director

2/16/07  
Date

*[Signature]*

Approved By: *D. J. Webb*  
County Engineer

3/14/07  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$88,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$88,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Reserve for District 2  
 Edgehill Rd, Upland Way & Westchester Dr Speed Humps-Dist 2

C. Departmental Fiscal Review: R.D Ward 2/15/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jim Dool 3-19-07  
 OFMB  
 3/19/07 (10) 3/19/07 CN 03/14/07

Jim J. [Signature] 3/20/07  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

Monroe R. [Signature] 3/22/07  
 Assistant County Attorney

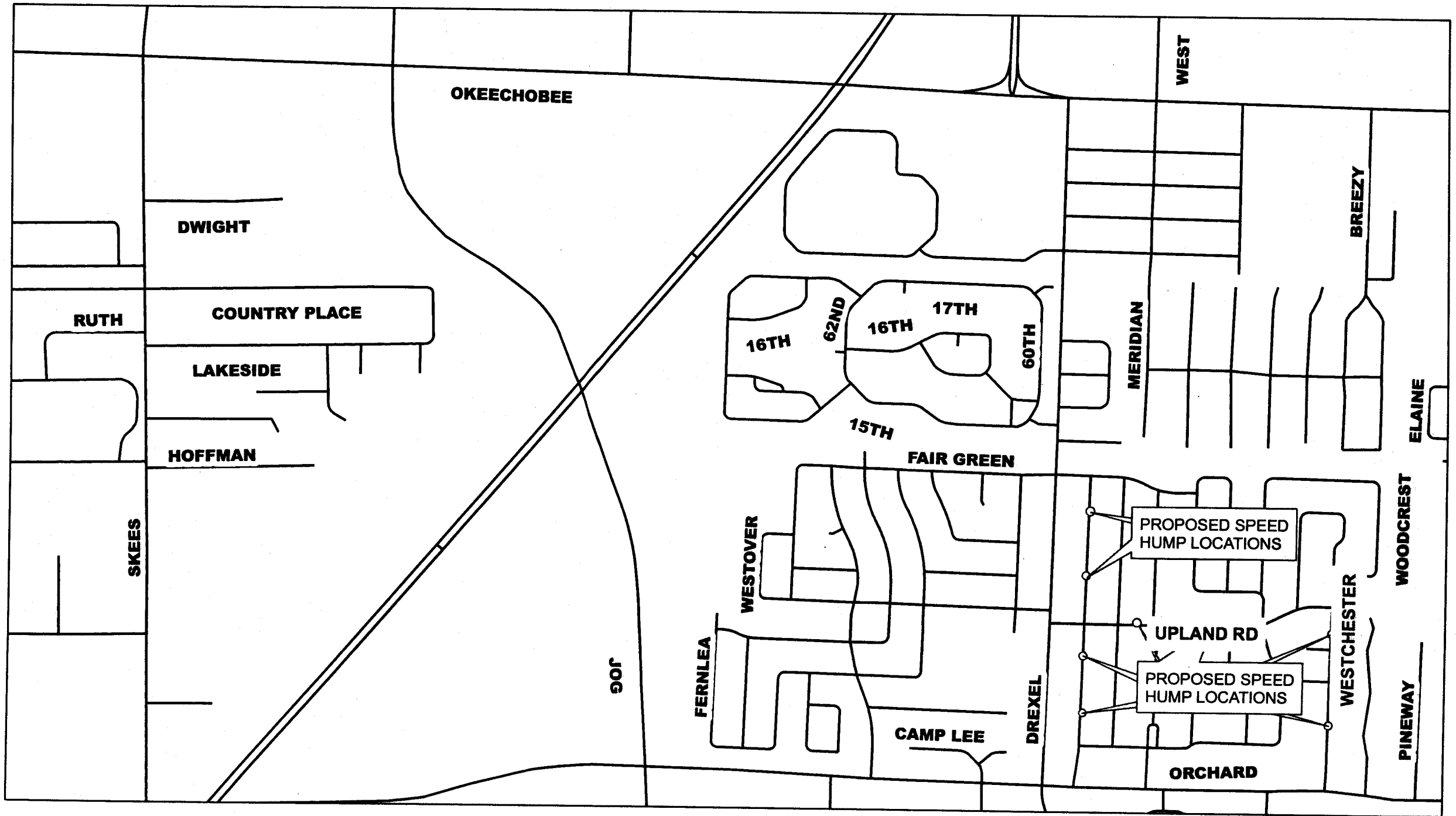
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

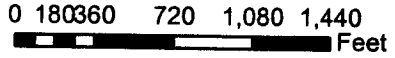
**This summary is not to be used as a basis for payment.**

# WYNNEWOOD / WOODCREST NEIGHBORHOODS - DISTRICT 2

ATTACHMENT 1



PALM BEACH COUNTY  
TRAFFIC ENGINEERING



**From:** Kim Ciklin  
**To:** Motasem Al-Turk  
**Date:** 9/28/2006 3:38:19 PM  
**Subject:** Re: Traffic issues in Wynnewood, Woodcrest & Cam Estates

Commissioner Koons would like to go ahead with the decorative speed humps at the locations you recommended on Edgehill Road (4), Upland Way (2) and Westchester Drive (2) for a total cost of \$88,000.

This will serve as Commissioner Koons' authorization to allocate \$88,000 of District 2 Transportation Improvement Funds toward this project.

Thank you.

Kim Ciklin  
Senior Administrative Assistant  
to Commissioner Jeff Koons  
(561) 355-4966

>>> Motasem Al-Turk 9/26/2006 12:42 PM >>>

Kim,  
The cost of a 22-foot hump is \$2,500 for the standard type and \$11,000 for the decorative type.  
Thanks,  
Mo

>>> Kim Ciklin 09/26/06 10:22 AM >>>

Mo, thanks for your memo on the results of the traffic studies. If Commissioner decides to go ahead with the speed humps at the locations recommended, what would the costs be?

Thanks.

Kim Ciklin  
Senior Administrative Assistant  
to Commissioner Jeff Koons  
(561) 355-4966

**CC:** Harvey Phillips; Ruth Moguillansky-De Rose; Tanya McConnell

2007 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX013107-939

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/31/07	REMAINING BALANCE
<u>EDGEHILL,UPLND &amp; WESTCHSTR-SP HMP-DIST2</u>								
3500-368-1232-6551	Road & Street Improvements	0	0	88,000	0	88,000	0	88,000
<u>RESERVE FOR DISTRICT 2</u>								
3500-368-9112-9907	Res-Future Construction	2,355,820	1,723,820	<u>0</u>	<u>88,000</u>	1,635,820		
				88,000	88,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 04/10/07

Engineering & Public Works

*R. D. Wald*

*2/1/07*

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners