

3H-6

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2007

Consent
 Workshop

Regular
 Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 35 to the contract with The Weitz Company (R2002-1868) in the amount of \$90,775.16 for the South County Courthouse.

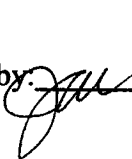
Summary: Change Order No. 35 provides for the cost associated with modifications to the elevator 4 and 5 area of the expansion. The work includes structural modifications to the building required when the elevator locations were changed due to unforeseen underground utility conflicts. A future change order will cover Mechanical, Electrical, Plumbing (MEP) costs associated with the elevator relocations. Change Order No. 35 must be approved by the Board as it exceeds the cumulative limits of the Department Director and the Contract Review Committee (CRC). The M/WBE goal for this project is 15%. This change order includes 23.7%. When combined with previous work done under this contract, the M/WBE is 18%. **(Capital Improvements Division) District 7/Countywide (JM)**

Background and Justification: The Weitz Company is under contract to provide CM services for the construction of the South County Courthouse Expansion project. During excavation for the designed location of elevators 4 and 5, existing electrical conduits and sanitary sewer lines were uncovered which provided service to the existing courthouse. It was determined that these utilities could not be relocated, therefore the elevator locations were moved and the expansion structure was redesigned in this area.

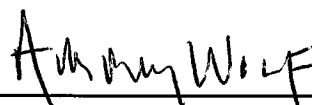
Attachments:

1. Location Map
2. Change Order No. 35
3. Budget Availability Statement

Recommended by:



Department Director



3/20/07
Date

Approved by:



County Administrator

3/27/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$90,775.16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$90,775.16</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Budget Account No: Fund 3805 Dept 411 Unit B201 Object 6502
 Reporting Category

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 3-19-07
 OFMB
 3/16/07
 10M
 3/16/07

 3/21/07
 Contract Administrator
 E. Jones 3/21/07

B. Legal Sufficiency:

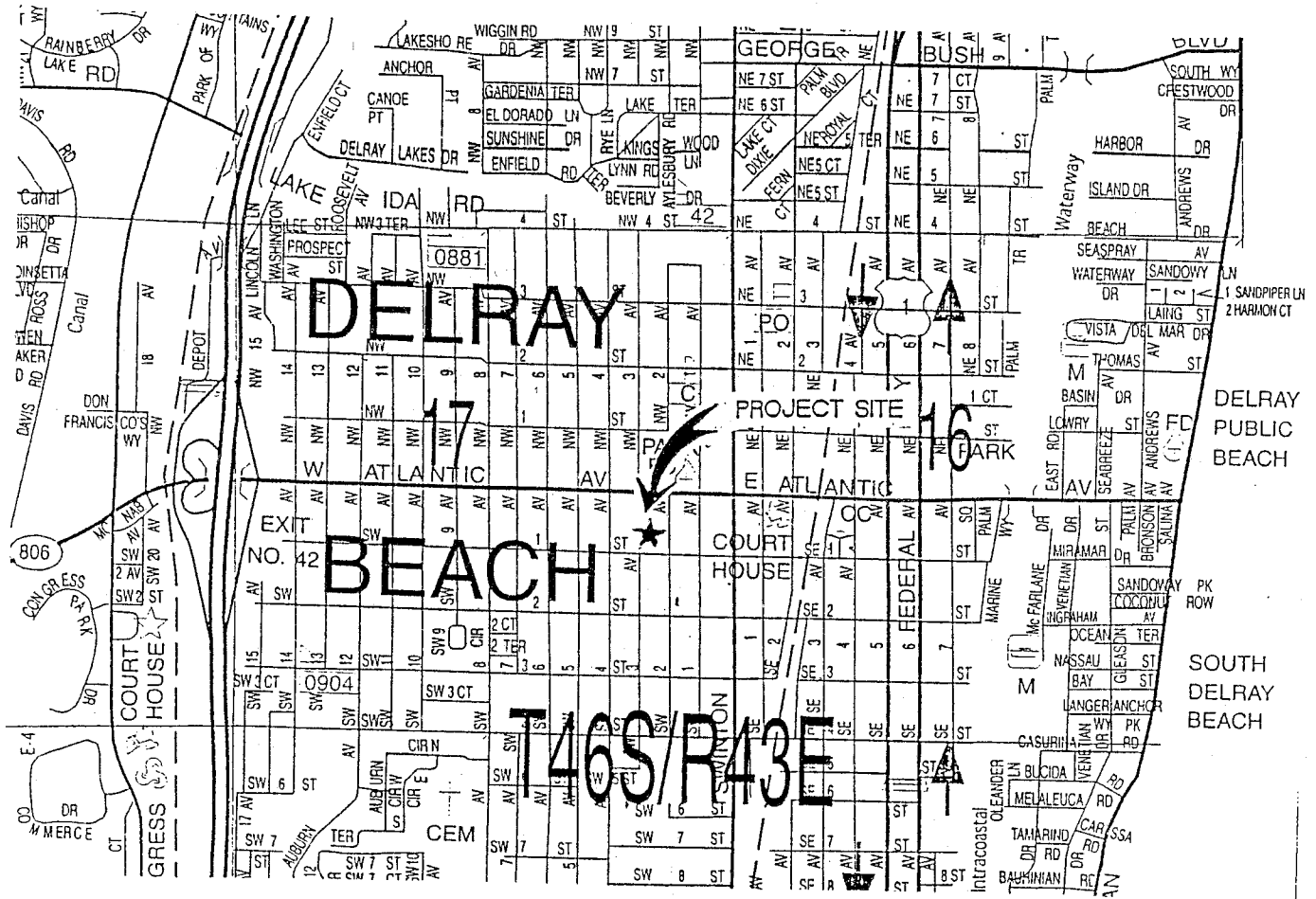
 3/23/06
 Assistant County Attorney

This item complies with current County policies.

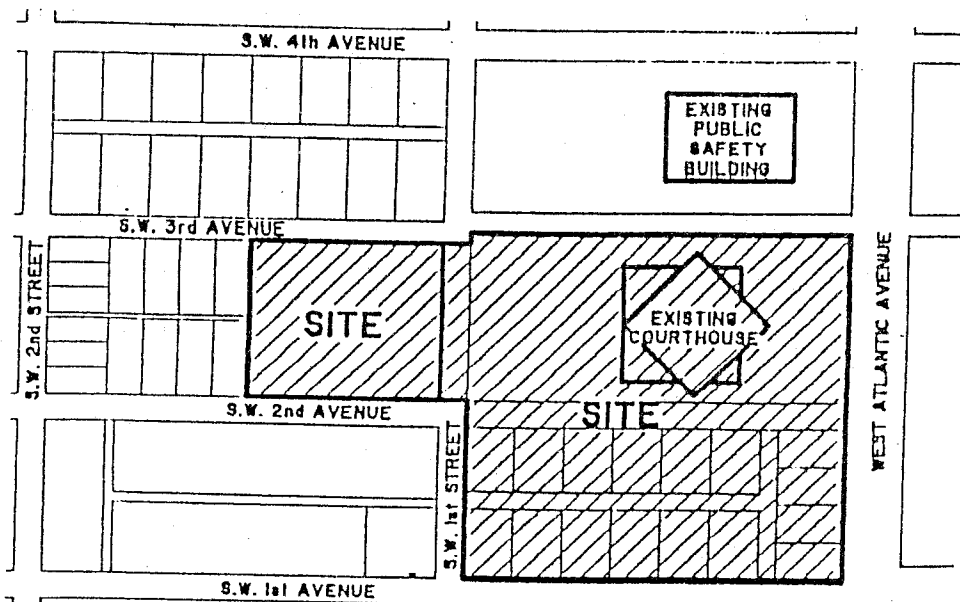
C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP



LOCATION MAP



CHANGE ORDER BRIEF
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229
DATE: MARCH 5, 2007

Prime Contractor The Weitz Company

Change Order No. 35

Change Order Amount \$90,775.16

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #25R3: Structural modifications of Elevator 4 & 5 area \$90,775.16

Explanation and Reason-for-Change Code:

- 1 CCP #25R3: (D) Elevators needed to be moved due to conflict with existing underground electrical conduits and sanitary lines.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

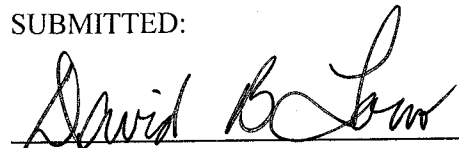
R = Request by another Agency/Outside Party

X = Other (Specify: Sales Tax Recovery Program)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0

SUBMITTED:

 6 Mar 07

David Lowe, P.E.

Date

Project Manager, Capital Improvements Division

ATTACHMENT #2

CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order # 1	Sales Tax Recovery PO# PBC01229-001	03/29/06	<\$14,031.00>							Others-Sales Tax Recovery Program
Change Order #2	Sales Tax Recovery PO# PBC01229-002	03/29/06	<\$17,802.60>							Others-Sales Tax Recovery Program
Change Order #3	Sales Tax Recovery PO# PBC01229-003	03/29/06	<\$14,823.00>							Others-Sales Tax Recovery Program
Change Order #4	Sales Tax Recovery PO# PBC01229-004	04/03/06	<\$330,000.00>							Others-Sales Tax Recovery Program
Change Order #5	Sales Tax Recovery PO#PBC01229-005	04/13/06	<\$204,450.60>							Others-Sales Tax Recovery Program
Change Order #6	Sales Tax Recovery PO#PBC01229-006	04/18/06	<\$413,125.00>							Others-Sales Tax Recovery Program
Change Order #7	Sales Tax Recovery PO#PBC01229-007	07/24/06	<\$35,181.00>							Others-Sales Tax Recovery Program
Change Order #8	Sales Tax Recovery PO#PBC01229-008	07/24/06	<\$5,179.00>							Others-Sales Tax Recovery Program
Change Order #9	Sales Tax Recovery PO#PBC01229-009	07/24/06	<\$186,235.00>							Others-Sales Tax Recovery Program
Change Order #10	Sales Tax Recovery PO#PBC01229-011	07/26/06	<\$72,525.00>							Others-Sales Tax Recovery Program
Change Order #11	Sales Tax Recovery PO#PBC01229-013	07/26/06	<\$63,500.00>							Others-Sales Tax Recovery Program
Change Order #12	Sales Tax Recovery PO#PBC01229-014	07/26/06	<\$108,321.00>							Others-Sales Tax Recovery Program
Change Order #13	Sales Tax Recovery PO#PBC01229-015	07/27/06	<\$7,790.00>							Others-Sales Tax Recovery Program
Change Order #14	Sales Tax Recovery PO#PBC01229-017	07/27/06	<\$11,475.15>							Others-Sales Tax Recovery Program

**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order #15	Sales Tax Recovery PO#PBC01229-012	07/28/06	<\$34,594.11>							Others-Sales Tax Recovery Program
Change Order #16	Sales Tax Recovery PO#PBC01229-020	09/07/06	<\$151,060.00>							Others-Sales Tax Recovery Program
Change Order #17	Sales Tax Recovery PO#PBC01229-019	09/14/06	<\$217,892.00>							Others-Sales Tax Recovery Program
Change Order #18	Sales Tax Recovery PO#PBC01229-018	09/14/06	<\$439,610.00>							Others-Sales Tax Recovery Program
Change Order #19	Sales Tax Recovery PO#PBC01229-021	10/02/06	<\$153,768.44>							Others-Sales Tax Recovery Program
Change Order #20	CCP's 1R, 2R, 3R, 4R, 5R, 8R, 10R, 11R	10/18/06			\$90,842.00		0			
Change Order #21	Sales Tax Recovery PO#PBC01229-023	10/19/06	<\$48,500.00>							Others-Sales Tax Recovery Program
Change Order #22	Sales Tax Recovery PO#PBC01229-016	10/19/06	<\$17,750.00>							Others-Sales Tax Recovery Program
Change Order #23	Sales Tax Recovery PO#PBC01229-025	10/26/06	<\$15,527.00>							Others-Sales Tax Recovery Program
Change Order #24	Sales Tax Recovery PO#PBC01229-022	10/29/06	<\$362,607.29>							Others-Sales Tax Recovery Program
Change Order #25	CCP #09R2, 15R1, 16R1, 17, 18, 21R1,24,26 (credits & adds)	11/14/06		\$44,658.00			0			CCP 9R2, 15R1 - Differing Site Conditions CCP 16R1, 17 - Other CCP 18 & 24 - E/O CCP-21R,26 Owner Initiated
Change Order #26	Sales Tax Recovery PO#PBC01229-026	11/16/06	<137,506.80>							Others-Sales Tax Recovery Program
Change Order #27	CCP #22R1,23,29 & 31	11/29/06		\$30,066.00						CCP#23,29,31 - E/O CCP #22R1 - Other (Sequencing changes)

**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order #28	Sales Tax Recovery PO#PBC01229-027	12/11/06	<15,480.70>							Others-Sales Tax Recovery Program
Change Order #29	Sales Tax Recovery PO#PBC01229-004	12/11/06	\$237,806.17							Others-Sales Tax Recovery Program
Change Order #30	CCP #39 Changes to coal tar roofing system.	02/06/07				\$139,891.00			30	Owner Requested
Change Order #31	Sales Tax Recovery PO#PBC01229-028	02/09/07	<\$8,800.00>							Others-Sales Tax Recovery Program
Change Order #32	Sales Tax Recovery PO#PBC01229-029	02/26/07	<\$54,200.00>							Others-Sales Tax Recovery Program
Change Order #33	Sales Tax Recovery PO#PBC01229-030	02/26/07	<\$15,670.00>							Others-Sales Tax Recovery Program
Change Order #34	Sales Tax Recovery PO#PBC01229-031	03/01/07	<\$200,881.17>							Others-Sales Tax Recovery Program
Change Order #35	CCP #25R3	Pending				\$90,775.16				Differing Site Conditions
TOTAL APPROVED TO DATE				TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
\$3,120,479.69				\$74,724.00	\$90,842.00	\$230,666.16	0	0	30	
DIR + CRC DOLLARS TO DATE							DIR+ CRC TOTAL DAYS TO DATE			
\$165,566.00							30			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company

CHANGE ORDER NO.: 35

PROJECT: South County Courthouse Expansion

REFERENCE CCP NO.: CCP 25R3

PROJECT NO. 01229

RESOLUTION NO.: R2002-1868

DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP #25R3: Structural modifications of Elevator #4 & 5 area.....\$90,775.16

CONTRACT PRICE

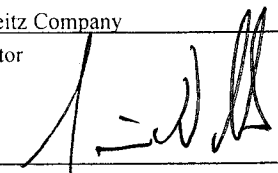
Original Contract Price:
 (Amendment #2) \$ 24,418,267.00
 Previous Change Orders \$ 254,587.00
 Previous Sales Tax C.O.'s \$ (3,120,479.69)
 This Change Order \$ 90,775.16
 ADJUSTED Contract Price \$ 21,643,149.47

COMPLETION DATE

Contract Completion Date will be (increased)
 by 0 calendar days.
 Contract Notice To Proceed Date: 12/07/05
 Contract Substantial Completion Date: 10/08/07
 ADJUSTED Substantial Completion Date: 11/07/07


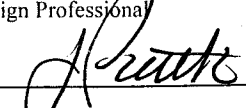
CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
 The above changes are accepted:

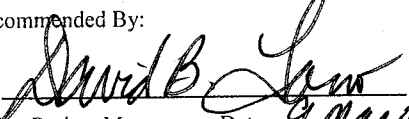

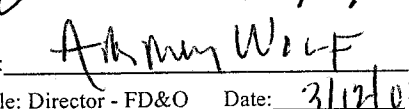
The Weitz Company
 Contractor
 By: 
 Title: P.M. Date: 3/8/07

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:


 Design Professional
 By: 
 Title: Assoc. Date: 3/08/07

PALM BEACH COUNTY

Recommended By:
 By: 
 Title: Project Manager Date: 9 March 07
 By: 
 Title: Director - CID Date: 3/12/07
 By: 
 Title: Director - FD&O Date: 3/12/07
 By: _____
 Legal Sufficiency - CAO Date: _____
 Approved By:
 By: _____
 Addie L. Greene
 Title: Chairperson, BCC Date: _____

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: THE WEITZ COMPANY

FB NUMBER: 010-R04

DATE: October 23, 2006

ATTENTION: Joe Burgett

PROJECT NAME: South County Courthouse

PROJECT NUMBER: 0102300

REFERENCE: Owner requested redesign for the Elevator # 4 and # 5 area.

CONTRACT NUMBER: R200-1868

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO CONTRACTOR TO PERFORM WORK OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Owner requested redesign for the Elevator # 4 and # 5 area. Several underground pipes found under the original elevator pit.

DESCRIPTION:

- 1. Sketches submitted under this Field Bulletin description are in addition to the previous submitted documents outlined in FB 010-R01, 02, 03 Structural Sheets signed and sealed S-2.01, S-3.02
- 2. Incorporate this direction under the guidelines reviewed and discussed and agreed to on 9/20/06 with ONM&J.

Note: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL, in detailed form, for the above referenced project.

ORIGINATOR: Jeff Pattek
Project Manager



FIRM SEAL

SIGNATURE

DATE: October 23, 2006

REMARKS:

DISTRIBUTION: Owner's Project Manager
Owner's Field Representative
Construction Project Manager

David Lowe (1 copy)
Jack Ireland (2 copies)
Joe Burgett (3 copies)

DATE: October 23, 2006

RECEIVED

OCT 24 2006

THE WEITZ COMPANY

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: PGAL Architects 791 Park Of Commerce Blvd., Suite 400 Boca Raton, FL 33487 ATTENTION: Jeff Pattek REFERENCE: Elevator Area Modifications (shell)	CCP NUMBER: #025R3 DATE: 2-22-07 PROJECT NAME: South County Courthouse PROJECT NUMBER: 01229 CONTRACT NUMBER: F2002-1868
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 10 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Conduits were discovered in the area that elevator 4 & 5 were to be installed. The area was excavated at the direction of the A/E to determine the origin and exact location of the conduits. The contents of each conduit was also traced out by the electrical contractor and this information was provided to the A/E. These conduits have led to the relocation of elevator 4 & 5 as indicated in Field Bulletin #10.

This CCP takes into account the exploratory work of the existing conduits, additional block work, additional oil and electric lines for 2 separate elevators and modifications to the steel. There was an existing sanitary line that needed to be relocated to avoid the elevators. One additional Light Weight Insulating Concrete mobilization is also included as that this area was not ready at the time of the main deck pour. In addition, the Reactivation signal as indicated in Field Instruction 201 has been included.

This CCP does not include drywall, finishes or MEP changes associated with this area.

RECEIVED PROPOSED CONTRACT PRICE CHANGE (increases)
 CAPITAL IMPROVEMENTS DIV. (Addition to the amount of) \$90,775.16

FEB 22 2007

FILE: 01229 PROPOSED CONTRACT TIME CHANGE (increases) Not able to determine extent of
 CIP: F.1 impact at this time.

Jack

PROPOSED NEW SUBSTANTIAL COMPLETION TBD date

DISTRIBUTION: Palm Beach County –
 Jack Breland / David Lowe

FROM: Joe Burgett, The Weitz Company
 CONTRACTOR

SIGNED: 

DATE: 2/22/07

Construction Change Directive

TWC, Detailed, Grouped by Number
Page 1 of 2

SOUTH COUNTY COURTHOUSE - 01
Project # F100501
200 W. Atlantic Avenue
Delray Beach, FL 33444
Tel: 561-819-0565 Fax: 561-819-0575

Directive Number: 144
Date Created: 1/ 3/2007

**THE WEITZ COMPANY-FLORIDA is hereby directed to make the following change(s) in this contract:
CCP25R3 - FB10R4: Structural Revision to Elevator 4 and 5 Area**

Description:

Conduits were discovered in the area that elevator 4 & 5 were to be installed. The area was excavated at the direction of the A/E to determine the origin and exact location of the conduits. The contents of each conduit was also traced out by the electrical contractor and this information was provided to the A/E. These conduits have led to the relocation of elevator 4 & 5 as indicated in Field Bulletin #10.

This CCP takes into account the exploratory work of the existing conduits, additional block work, additional oil and electric lines for 2 separate elevators and modifications to the steel. There was an existing sanitary line that needed to be relocated to avoid the elevators. One additional Light Weight Insulating Concrete mobilization is also included as that this area was not ready at the time of the main deck pour. In addition, the Reactivation signal as indicated in Field Instruction 201 has been included.

This CCP does not include drywall, finishes or MEP changes associated with this area.

Itemized Details					
Budget Code	Description	QTY	UCM	Unit Price	Est. Amt
1.260002__2325	Weitz Labor	1.00		\$4,786	\$ 4,786
1.031231__2500	Concrete	1.00		\$35,906	\$ 35,906

Proposed Adjustments

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
 Lump Sum (increase/decrease) of
 Unit Price of _____ per
 As provided in Subparagraph 7.3.6 of AIA Document A201, 1997 Edition.
 Time and Material not to exceed
 as follows:

2. The Contract Time as a result of this work will be unchanged.
3. Approval Required by _____ in order to not delay the project.

Upon execution by the Architect and Owner, this directive shall be effective immediately.

ARCHITECT
Address: _____
By: _____
Date: _____

OWNER
Address: _____
By: _____
Date: _____

Construction Change Directive
TWC, Detailed, Grouped by Number

CCD #: 144

Date Created: 1/3/2007

CCP25R3 - FB10R4: Structural Revision to Elevator 4 and 5 Area

Page 2 of 2

1.092900__2500	No Item	1.00		\$0	\$ 0
1.042200__2500	Additional Block Work	1.00		\$4,860	\$ 4,860
1.051000__2500	Structural Steel	1.00		\$16,622	\$ 16,622
1.075000__2500	LWIC Mobilization	1.00		\$2,950	\$ 2,950
1.142000__2500	Elevator Revision	1.00		\$9,558	\$ 9,558
1.220000__2500	Plumbing	1.00		\$818	\$ 818
1.260000__2500	Electrical (Exploratory)	1.00		\$3,261	\$ 3,261
1.260000__2500	Electrical (Power Reactivation Signal)	1.00		\$4,678	\$ 4,678
1.260000__2500	No Item	1.00		\$0	\$ 0
1.011560__2450	Subguard & Sub Bonds	1.00		\$1,252	\$ 1,252
1.011560__2450	.657% Bond	1.00		\$556	\$ 556
1.011510__2450	.92% Builders Risk	1.00		\$784	\$ 784
1.011505__2450	.98% Insurance Markup	1.00		\$835	\$ 835
1.Z1020__7205	4.5% Profit	1.00		\$3,909	\$ 3,909
				Total: \$	90,775

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: South County Courthouse Expansion PROJECT NO. 01229

NAME OF GENERAL CONTRACTOR: The Weitz Company CONTACT PERSON: Joe Burgett PHONE NO: 561-819-0565

CCP #: 25R3

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Van Linda Iron Works 3787 Boutwell Road Lake Worth, FL 33461	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$ <u>16,621.50</u>	\$
2. All Phase Masonry 13309 41 st Lane North Royal Palm Beach, FL 33411	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ <u>4,860</u>	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)	Total		\$ <u>4,860</u>	\$	\$	\$ <u>16,621.50</u>	\$

Change Order Price \$ 90,775.16

Total Value of SBE Participation \$ 16,621.50

M/WBE Participation \$ 4,860

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: March 5, 2007

REQUESTED BY: David Lowe

PHONE: 233-02881

FAX: 233-0270

PROJECT TITLE: South County Courthouse Expansion

PROJECT NO.: 01229

ORIGINAL CONTRACT AMOUNT: \$24,418,267.00

BCC RESOLUTION#: R2002-1868

DATE: March 22, 2002

REQUESTED AMOUNT: \$90,775.16

CSA or CHANGE ORDER NUMBER: Change Order No. 35

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

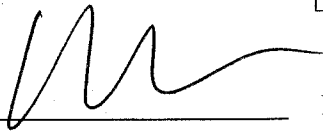
CCP #25R3 - Structural modifications of Elevator #4 & 5 area.

CONSTRUCTION	\$90,775.16
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	\$90,775.16

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3805 DEPT: 411 UNIT: B201 OBJ: 6502
FUNDING SOURCE (CHECK ALL THAT APPLY):
 AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 3-6-07

ENCUMBRANCE NUMBER: 110405-160

Revised 03/30/04

ATTACHMENT # 3