3H-8

Agenda Item #:

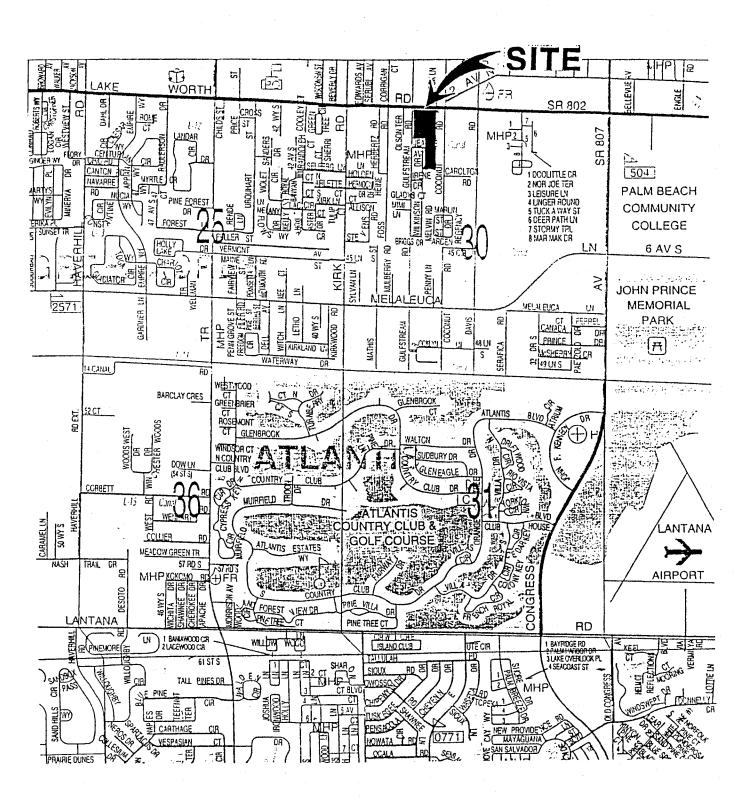
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 10, 2007	· -	Regular Public Hearing								
Department: Facilities Development and Operations										
	I. EXECUTIVE BRIEF									
the contract with STH Architectur	ends motion to approve: Consultantal Group Inc. (R2003-0278) in amount the design of the new Mid-County H	ount of \$566,700 for professional								
administration services for an approx County Senior Center at Lake Wort The contract includes an overall M/	ncludes planning, design, cost estim ximate 25,000 sq. ft. Head Start Cente h and Coconut Roads with an estimat WBE participation goal of 27%. STH ect. (Capital Improvements Division	er on a 14 acre site shared with Midte construction cost of \$6,395,000. I has committed to a SBE/M/WBE								
to the Consultant Competitive Nego for services associated with Head completed the design of the Senior G	H Architectural Group Inc. was selected that the selected status of	re 287.055, on November 26, 2001, STH Architectural Group, Inc. has instruction administration services.								
Attachments: 1. Location Map 2. Consultant Services Aut 3. Budget Availability Sta										
Recommended by:	HM My Wolf Department Director	3/12/07 Date								
Approved by:	County Administrator	7(4(1) Date								

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impact:	•			
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2007 \$ 566,700 \$ 566,700	2008 	2009 0 0 0 0 0	2010 	2011
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current B Budget Account No: Fund _ Report	Budget? Yes _ 3804 Dep ting Category _	ot <u>411</u>	Unit <u>B380</u>	Objec	t <u>6502</u>
B. Recommended Sources o	f Funds/Summ	ary of Fiscal In	npact:		
	III. <u>I</u>	REVIEW COM	IMENTS:		
A. OFMB Fiscal and/or Cor	ntract Developi	ment and Contr	rol Comments:		
OFMB B. Legal Sufficiency:	2/23/27		tract Administration of the County policies.		70/07
Assistant County Attorne C. Other Department Review					
Department Director					

This summary is not to be used as a basis for payment.



6

LOCATION MAP



ATTACHMENT #

CONSULTANT SERVICES AUTHORIZATION

STH ARCHITECTURAL GROUP, INC.

MID-COUNTY HEAD START CENTER PROJECT NO. 05227 DISTRICT NO. 3

THIS AUTHORIZATION NO. 9 to the Contract dated 02/25/03 (R2003-0278) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.

1. CONSULTANT: STH ARCHITECTURAL GROUP, INC. 515 NORTH FLAGLER DRIVE, SUITE 1400

WEST PALM BEACH, FLORIDA 33401

- 2. Services completed to date: Not applicable. This authorization is for a new project.
- 3. **Description of Services to be provided by Consultant:** Professional services shall include architectural and engineering services for the design and construction document preparation as detailed on the attached proposal dated February 2, 2007.
- 4. **History:** Services for the Mid-County Senior Center are 90% complete.
- 5. Time of Commencement: Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official "Notice to Proceed".
- 6. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of \$566,700.00

- 7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.
 - Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.
- 8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms and conditions of the original Contract remain in full force and effect.

ATTACHMENT # 2

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

COUNTY

ATTEST:	PALM BEACH COUNTY
Sharon R. Bock, Clerk & Comptroller	BOARD OF COUNTY COMMISSIONERS
on a computation	BOARD OF COUNTY COMMISSIONERS
Ву:	By:
Deputy Clerk	Addie L. Greene, Chairperson
WITNESS:	CONSULTANT
\sim \sim	STH ARCHITECTURAL GROUP, INC
- ash	Ву:
DARREU LANGE	Name: Bill Hanser
Name (type or print)	
	Title: President
	Date: 3 - 8 - 0 7
Approved as to Form and Legal Sufficiency	Approved as to terms and conditions
	1.1
Assistant County Attorney	gar AMing Work
	Director FD&O



RECEIVED CAPITAL IMPROVEMENTS DIV.

FEB 05 2007

A 了 ら 同 に

FILE: 05227

B.1

February 2, 2007

Mr. Darrell Lange Capital Improvements Division Palm Beach County 3200 Belvedere Road, Building 1169 West Palm Beach, FL 33406

Re:

Palm Beach County

MID-COUNTY HEAD START FACILITY

Lake Worth, Florida PBC Project 05227

Dear Darrell:

As requested we have developed the following proposal to provide Professional Services for the above-referenced project:

Scope of Work

It is our understanding that the Scope of Work will be as follows:

- 1. PBC wants to build a one-story 25,000 26,000 Head Start facility on the remaining 5.44 acre parcel (including LWDD canal) located immediately south of the senior center facility currently under construction on Lake Worth Road between Coconut Road and Gulfstream Road.
- 2. The proposed Head Start facility will generally follow the site and footprint design indicated as Phase 2 on the enclosed Site Plan, dated 11/10/05. (Note: PBC has indicated a potential 1,000 sf increase to the approved building area indicated on the approved Site Plan, however, has confirmed that only increases that prevent the need to resubmit the Site Plan for DRO approval will be considered.)
- 3. Provide full basic services (Schematic Design, Design Development, 50% & 100% Construction Documentation and Construction Administration Phases) for the Head Start facility. Non-basic services are indicated elsewhere in the proposal.
- 4. The Head Start facility will generally consist of the spaces included in the STH Preliminary Building Program, dated 12/9/01, and approximately 1,000 sf of additional Head Start administration area.
- 5. Site development will include design and permitting of the LWDD canal piping and the Coconut Road right turn lane into the site as indicated on the approved Site Plan, dated 11/10/05.
- 6. The project will generally follow the enclosed Project Schedule, dated 2/2/07.

See the attached Professional Services Proposal Clarifications & Assumptions, dated 2/2/07, for additional information regarding this proposal.



Mr. Darrell Lange PBC Project 05227 2 February 07 Page 2

Compensation

A. Basic Services (Group A)	A.	sic Services (Group A	\):
-----------------------------	----	-----------------------	-------------

	 Architectural, Structural, Mechanical, Electrical & Plumbing Engineering 	\$420,750
B.	Non-Basic Services (Group B):	
	1. Programming (STH)	\$2,500 \$14,300
	2. Landscape / Irrigation (LDS)	\$50,000
	3. Site Civil Engineering, LWDD Canal PPP & Turn Lane (MBSA)	\$1,500
	4. Site Lighting (JALRW)	\$3,000
	5. Security & Data Systems (JALRW)	\$2,800
	 Operational Phase Cost Estimating (CMS & STH submit 4 phases) 	\$30,000
		\$6,800
	8. Geotechnical (Tierra) 9. Survey Update (B&P)	\$4,850
	10. Plat Waiver Approval Update (B&P)	\$5,700
	11. Threshold Inspection (Estimate)	\$12,000
	12. Expenses (as outlined in the PBC standard agreement)	\$5,000
	Total Group B	\$138,450
	Total Groups A & B	\$559,200
C.	Non-Basic Services (Group C) not included in above fee (if required):	
	1 Traffic Report (Y7TC)	\$6,800

Traffic Report (YZTC)
 Site Plan Approval (Revised design could require b or c):

In Basic Services \$7,500

a. Building Elevation Architectural Guideline Approval Only (STH)
b. Signature Approval of Revised Site Plan (STH & LDS)
c. Full DRO Approval of Revised Site Plan (STH & LDS)

\$10,500

Please call with any questions or comments regarding this proposal.

Sincerely President

C: Mark Ugowski - STH



PROFESSIONAL SERVICES PROPOSAL CLARIFICATIONS & ASSUMPTIONS

PROJECT:

Palm Beach County

MID-COUNTY HEAD START FACILITY

Lake Worth, Florida PBC Project 05227

DATE:

2 February 07

The following are clarifications and assumptions relative to the proposal, dated 2 February 07:

- The project delivery method will be design and 100% construction/bid documentation by STH 1. then competitive bidding and award to a General Contractor by PBC CID.
- The PBC CID construction budget for the project will be \$6,395,000. (Assumes \$545,000 Site 2. Development & \$5,850,000 Building Construction.)
- Water and sanitary sewer service will be connected to the Phase 1 services. 3.
- Basic Services (Group A) included in this proposal include the following: 4.
 - Architectural. a.

Structural Engineering. b.

Mechanical, Electrical & Plumbing Engineering. C.

- Fire Protection Design will be limited to showing locations for fire sprinkler heads as d required for building permit approval. Detailed hydraulic calculations & piping design is to be provided by the Fire Protection Contractor.
- Non-Basic Services (Group B) included in this proposal include the following: 5.

Programming. a.

Landscape & Irrigation. b.

Site Civil Engineering design & permitting. C,

Design & permitting for infilling & piping the full length of the L-12 LWDD Canal (per the d. enclosed Site Plan, dated 11/10/05).

Design and permitting for right turn lane into the site on Coconut Road (per the enclosed e. Site Plan, dated 11/10/05).

Site Lighting. f.

Security & Data Systems. g.

Operational Phase Services (20 hours maximum). h.

- Cost Estimating (The scope includes STH & CMS submitting the Schematic Design, Design Development, 50% & 100% Construction Documents Phases only. If STH & CMS are required to submit the 50% Design Development & 95% Construction Document Phases referenced in the PBC PPM, dated 11/05, the CMS Cost Estimating fee would be increased by \$13,535.)
- Geotechnical. j.

Survey Update. k.

Plat Waiver Approval Update. 1.

Threshold Inspection m.

Expenses. n.

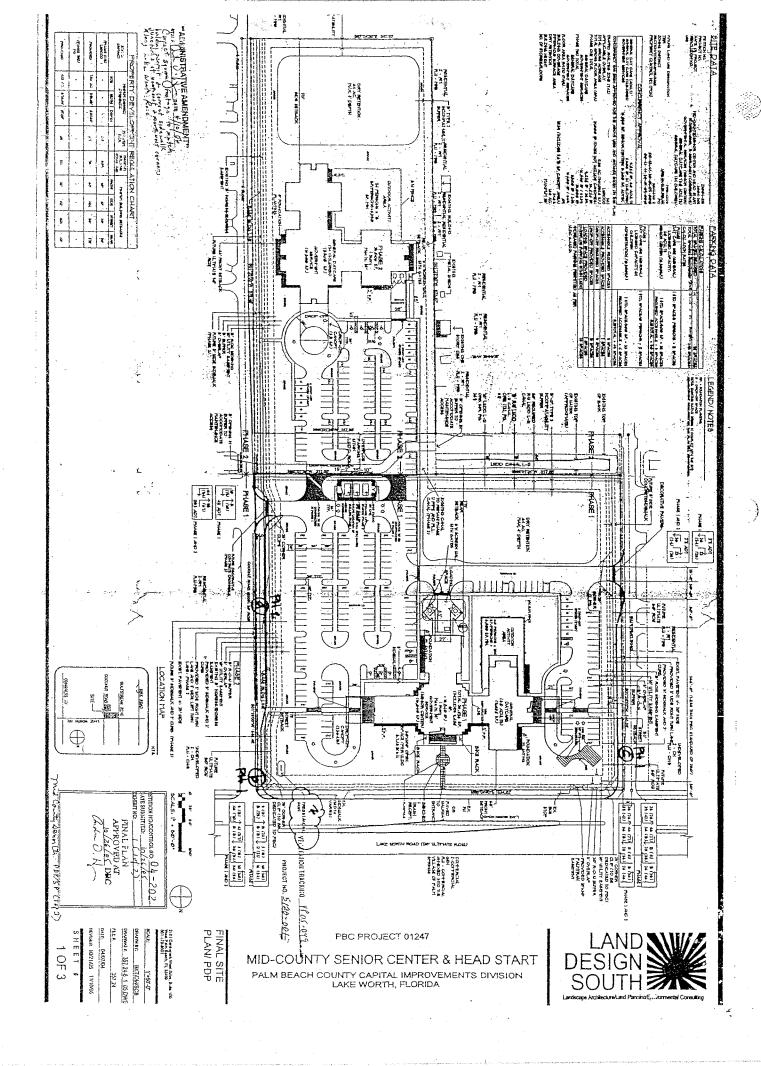
1 of 2



PROFESSIONAL SERVICES PROPOSAL CLARIFICATIONS & ASSUMPTIONS

PBC Project 05227 - Continued 2 February 07

- Non-Basic Services (Group C) included in this proposal include the following: 6.
 - Traffic Consultant (required if building program is different from currently approved Traffic a.
 - Site Plan Approval (required if a revised design requires additional Site Plan Approvals). b.
- The following services are not included in this proposal and can be added to the scope if 7. requested by PBC CID:
 - Off-site improvements (other than those described elsewhere in this document). a.
 - Environmental upland / wetland jurisdictional, mitigation and/or management services. b.
 - Interiors & FFE (See Item 9, Below). C.
 - Food Service Consultant. d.
 - Grease Trap design & permitting. e.
 - Any additional / revised traffic consultant work required by the Phase 2 PBC Traffic f. Performance Standards which will not be available until January, 2007.)
 - Any revised site plan work required by the revised traffic report based upon the new PBC g. traffic standards.
- Basic Services will include recommendations for colors/finishes, development of a color sample 8. board and conceptual furniture, furnishing and equipment (FFE) layouts based upon FFE lists provided by PBC. If PBC requires and/or requests additional involvement in the ordering or coordination of the FFE items, STH can develop a proposal for that change in scope.
- STH reserves the right to submit a fee proposal for any additional design / permitting work that 9. could result from the revised Traffic Report or any other PBC CID or PBC DRO-related changes to the enclosed Site Plan, dated 11/10/05.



Preliminary Schedule
Palm Beach County Mid-County Headstart Center, Lake Worth, Florida
PBC Project Number 05227

TASK	Start	End						2007						2008	,
	Date	Date		Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Survey	3/27/07	4/23/07	4w /			1	1 1 1		l fill fill						
Programming	3/27/07	4/16/07	3w /			11 3 4 1 1 11 3 4 4 1 12 3 4 4 1		1						1	H
Owner Review	4/16/07	4/29/07	2w		7	la proposition La constantina del La constantina del			f F =	in the second	lancama a d		To the second	 	# 5 s s # 5 s s # 5 s s # 2 s s
Schematic Design	4/29/07	6/23/07	8w	1											
Owner Review	6/23/07	7/13/07	3w	l L	1 1 1		-	1 1 1 1						l: 	
Design Development	7/13/07	9/6/07	8w		1	11 1 1 1 1 12 1 1 1 1 11 1 1 1 1	Δ=		V		# 3			H	
Owner Review	9/6/07	9/26/07	3w	1 2 1 2 3 1 1 1 2 3 1 1 1 2 3						7					Д : : : Н : <u>1</u> : :
DRO Approval	7/25/07	9/18/07	8w			1: 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	Δ		V						
Civil Permitting	9/26/07	12/18/07	12w			1: 1: : : : : : : : : : : : : : : : : :		identition in the second secon	<u></u>	1 · · ·		V		Line in the second of the seco	1 - 1 - 1 1 - 2 - 1 - 1
LWDD PPP Permitting	9/26/07	12/18/07	12w			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1			13 1 1 1			10 0 0 0 10 0 0 0 0 10 0 0 0 0 10 0 0 0	
50% Construction Documents	9/26/07	11/6/07	6w	1	1111111	is Ii) i i	 			<u> </u>	7	l : : : : : : : : : : : : : : : : : : :	L		1 1 1 1
Owner Review	11/6/07	11/26/07	3w					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						10 2 1 1 11 2 1 1 11 1 1 1 1	B 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
95% Construction Documents (Permit Set)	11/26/07	12/23/07	4w		 	Para Para Para Para Para Para Para Para	1	R2		1 1 : : : 1 : : : :	<u> </u>	7			1
Owner Review	12/23/07	1/12/08	3w	1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 3 2 2 1 1 3 3 2 1 1 3 3 2 1	1 : : : : : : : : : : : : : : : : : : :						1:	
Building Department Review	12/23/07	3/15/08	12w			11 1 2 2								1	
100% Construction Documents	1/13/08	1/26/08	2w	1 1 5 1 1 3 8 1 1 3 8 1		#: : : : : #: : : : : #: : : : :	1 5 1 1 2 1 2 1 2	1 1 2 3 1 1 1 2 3 1 1 1 1 2 3 1 1						1:	
Bidding & Negotiations	1/27/08	3/22/08	8w	1					1 1 1	1 : : :		1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	 	4	

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME: Mid-County He	ead Start			PROJE	CT NO. 05227		
NAME OF PRIME CONSULTANT: STH	Architectural (Group, Inc.				· · · · · · · · · · · · · · · · · · ·	 ,
DESCRIPTION OF WORK25,0	000 sf One Sto	ry Head Start Fa	cility				
	PLE	ASE IDENTIF	Y ALL APPLICABL	E CATEGORIES OF	SUBCONSULTANT	'S	
	(Check one Categories)	or both			Subcontract Amour	nt	
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Martinez Engineering Group 7200 Corporate Center Dr., Suite 304 Miami, Florida 33126 (305) 629-8318		×	\$	\$	\$ 25,000.00		\$
2. JALRW 2510 N.W. 97 th Ave., Suite 220 Miami, Florida 33172 (305) 594-0660	⊠		\$	\$	\$_45,700.00	\$	\$
3. Michael B. Schorah & Associates., Inc. 1850 Forest Hill Blvd., Suite 206 West Palm Beach, Florida 33406 (561) 968-0080			\$	\$	\$	\$50,000.00	\$
4. Tierra, Inc. 2765 Vista Parkway, Suite 10 West Palm Beach, Florida 33411 (561) 687-8536	\boxtimes		\$	\$ 6,800.00	\$	\$	\$
5. Construction Management Services 10 Fairway Drive, Suite 301 Deerfield Beach, Florida 33441 (954) 481-1611			\$30,000.00	\$	\$	\$	\$
6. Brown & Phillips, Inc. 901 Northpoint Parkway, Suite 305 West Palm Beach, Florida 33407 (561) 615-3988		×	\$	\$	\$	\$ 10,550.00	\$
					,		

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

CRIPTION OF WORK25,0	000 sf One Sto	ry Head Start Faci	lity				<u> </u>
							· · · · · · · · · · · · · · · · · · ·
	PLE	ASE IDENTIFY	ALL APPLICABI	E CATEGORIES OF	SUBCONSULTANT	·s	
	(Check one Categories)				Subcontract Amour	nt	
ame, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify
Land Design South 2101 Centerpark Drive, Suite 100 West Palm Beach, Florida 33409 (561) 478-8501	⊠		\$	\$	\$ 14,300.00	\$	\$
Land Design South 2101 Centerpark Drive, Suite 100 West Palm Beach, Florida 33409 (561) 478-8501 (Non Basic Line C.2.6)			\$	\$	\$ 6,000.00	\$	\$
			\$	\$	\$	\$	\$
			\$	\$	\$	\$	\$
			\$	\$	\$	\$	\$
Please use additional sheets if necessary)		Total	\$ 30,000.00	\$ 6,800.00	\$ 91,000.00	\$ 60,550.00	\$
al Price\$_566,700.00		Total SBE Partici	pation \$ <u>182,350.00</u>	Total	SBE %32.1	· · · · · · · · · · · · · · · · · · ·	

H:\WPDATA\05227 mid county headstart\schedule 1.wpd

RECEIVED

FACILITIES DEVELOPMENT & OPERATIONS ITAL IMPROVEMENTS DIV. BUDGET AVAILABILITY STATEMENT

DUDGET AVAILABILIT	
REQUEST DATE: 03/05/07 REQUESTED BY: Darr	MAR 0 6 2007 ell Lange PHONE: 233-0276 FAX: FILE:
PROJECT TITLE: Mid-County Head Start Center	PROJECT NO.: 05227
LOCATION DESCRIPTION:	LOCATION#:
ORIGINAL CONTRACT/ANNUAL AMOUNT:	BCC RESOLUTION#:
PAYMENT AMOUNT: \$569,700.00	DATE:
CSA/ LOA CHANGE ORDER NUMBER: CS	A No. 9
CONTRACTOR/CONSULTANT NAME: STH A	rchitectural Group, Inc.
PROVIDE A BRIEF STATEMENT OF THE SCOPE CONSULTANT/CONTRACTOR:	OF SERVICES TO BE PROVIDED BY THE
Professional services shall include architectural and engiconstruction document preparation, permitting/bidding assistant will this amendment change the estimates of the new cost	Stance and construction administration. TED COST OF THE PROJECT?
CONSTRUCTION PROFESSIONAL SERVICES	\$569,700.00
**STAFF COSTS (Deferred to FY/O8)	
EQUIPMENT/OTHER TOTAL	\$569,700.00
** By signing this BAS your department agrees to these staff of this BAS by FD&O. Unless there is a change in the scope BUDGET ACCOUNT NUMBER (IF KNOWN)	costs and your account will be charged upon receipt of work, no additional staff charges will be billed.
FUND: AGENCY: ORG: 38	OBJ: SUBOBJ: RCAT:
SUPPLEMENTAL AGREEMENT TO BE APPROVED ANTICIPATED DATE OF APPROVAL:	DBY:
BAS APPROVED BY:	DATE: 3-607
DAGAITKO (ED DI.	

ENCUMBRANCE NUMBER: 022307-676

ATTACHMENT #3