

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 10, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

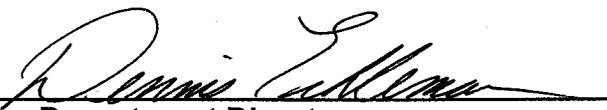
Motion and Title: Staff recommends motion to receive and file: original executed Amendment to Request for Funding Form for School Board Recreation Assistance Program project for Timber Trace Elementary School's purchase and installation of playground equipment (R2006-2741) to extend the project completion date from February 28, 2007, to December 30, 2007.

Summary: This fully executed Amendment to Request for Funding Form is being processed in accordance with the Interlocal Agreement for the Funding of Recreation Assistance Program (RAP) Projects (R2003-1747) approved by the Board on October 21, 2003. District 1 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board Capital and Operational Projects forms to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these Forms and Amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and Amendments are presented to the Board as Receive and File agenda items to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and Amendments.

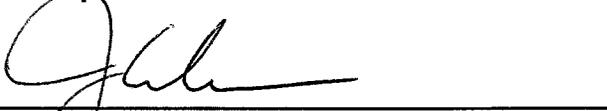
Attachment: Amendment to Request for Funding Form

Recommended by:


Department Director

3-19-07
Date

Approved by:


Assistant County Administrator

3/27/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R901
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This Amendment is for a time extension only, and has no additional fiscal impact to Palm Beach County.

C. Departmental Fiscal Review: Chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Elizabeth Blasen 3/21/07
 OFMB
 mg 3/21/07 vo 3/20

Jim J. Jacoby 3/22/07
 Contract Development and Control
 8/22/07 3/22/07

B. Legal Sufficiency:

Anne Delgant 3/26/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

G:\SYINGER\RAP06-07\District 1\Timber Trace\AGD-Receive and File Amendment 4-10-07

RECREATION ASSISTANCE PROGRAM (RAP)
AMENDMENT TO REQUEST FOR FUNDING FORM FOR SCHOOL BOARD
CAPITAL PROJECTS (R-2006-2741)

NAME OF SCHOOL: Timber Trace Elementary School

PROJECT: Playground

AMENDED COST ESTIMATE FOR TOTAL PROJECT (IF CHANGED): N/A

AMENDED INITIATION DATE (IF CHANGED):

AMENDED COMPLETION DATE (IF CHANGED): December 30, 2007

AMENDED PROJECT DESCRIPTION (IF CHANGED)(Attach site plan for the capital project): N/A

AMENDED PROJECT ELEMENTS/PROJECT BUDGET (IF CHANGED): N/A

TO BE COMPLETED BY COUNTY:

AMENDED AMOUNT OF FUNDING AWARDED (IF CHANGED): N/A

FROM COUNTY COMMISSION DISTRICT: 1

AMENDED LIFE EXPECTANCY (IF CHANGED): N/A

SIGNED:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By:

Angelo D. Zepher
~~Treasurer~~

By:

Joseph May
Chief Operating Officer

Date: 2-2-07

Anne Delgant
County Attorney

By:

Ronnie E. ...
Director
Parks and Recreation Department

Date: 2-20-07