Agenda Item #: 3.M.17.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: A	pril 10, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing				
Department: P	arks and Recreation						
Submitted By: P	arks and Recreation Department						
Submitted For: P	arks and Recreation Department						
I. EXECUTIVE BRIEF							
Motion and Title: Staff recommends motion to approve: Recreation Assistance Program allocation of \$25,000 from District 5 for soccer summer camp program fees.							
Summary: This allocation provides \$25,000 to fund Parks and Recreation soccer summer camp fees at Our Lady Queen of Peace Mission. Funding is from the Recreation Assistance Program (RAP). <u>District 5</u> (AH)							
Background and Justification: The Parks and Recreation Department offers summer day camp opportunities to the youth of Palm Beach County. Unfortunately, there are many economically disadvantaged families throughout Palm Beach County who cannot afford to send their children to summer camp even though the fees charged for these camps are reasonable. Summer camp scholarship programs insure that more children are afforded the opportunity to attend summer camp. This allocation will fund a soccer camp offered for children at Our Lady Queen of Peace Mission.							
Attachment: Non	e.	;					
Recommended by	y: Mus Minus Department Director		3-19-07 ate				
Approved by:	Assistant County Administra	ator D	3/27/07 ate				

II. FISCAL IMPACT ANALYSIS

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A. Five Year Summary of Fiscal Impact:								
Fiscal Years	2006	2007	2008	2009	2010			
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- 25,000 -0-) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-			
NET FISCAL IMPACT	<u>25,000</u>	-0-	0-	0	0-			
# ADDITIONAL FTE POSITIONS (Cumulative)								
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 3600 Department 583 Unit R905 Object 8101 Program N/A								
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
Recreation Assistance Program								
District 5 3600-583-R905-065-8101 \$25,000								
C. Departmental Fiscal Review: Ckopulakis								
III. REVIEW COMMENTS								
A. OFMB Fiscal and/or Contract Development & Control Comments:								
Clizalith Bless 3/23/07 10 1 1/2 1/07 3/20 B. Legal Sufficiency:			N/A Contract Development & Control					
Assistant County Attorn	/26/07 ey	_						
C. Other Department Review:								

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Department Director

This summary is not to be used as a basis for payment