



II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes  No

Budget Account No.: Fund 1300 Dept 440 Unit 4244 Object \_\_\_\_\_

B. **Recommended Sources of Funds/Summary of Fiscal Impact:**

These agreements will result in the County funding \$50.00 per voucher that is redeemed. However, the vouchers being issued/redeemed are limited to the available balance of funds allocated to this program *therefore, the fiscal impact is undetermined at this time.*

C. **Departmental Fiscal Review:** *J.P. Wilson*

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><u><i>[Signature]</i></u> 3-13-07          OFMB          3/14/07 3/19/07          CN 3/08/07</p>	<p><u><i>[Signature]</i></u> 3/14/07          Contract Dev. and Control          3/13/07</p>
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B. **Legal Sufficiency:**

This item complies with current County policies.

*Steve Burn* 3/15/07  
 Assistant County Attorney

C. **Other Department Review:**

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 Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**