

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures					
Operating Costs	<u>\$3,096.00</u>				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>\$3,096.00</u>				
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>N/A</u>				

Is Item Included In Current Budget? Yes X No ___ Budget Account No.:
 Fund 110D Agency 143 Unit 7706 Object 8301 Program Code/Period W/F

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this Agenda Item will repay the Florida Housing Corporation for a utility connection with funds generated from program income

C. Departmental Fiscal Review:

Larry D. Brown
 Larry D. Brown, Financial Analyst II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Elizabeth Blesh 3/23/07
 OFMB 3/23/07
John J. Smith 3/26/07
 Contract Dev. and Control 3/26/07

B. Legal Sufficiency:

Tammie G. [Signature] 3/26/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



FLORIDA PLANNING GROUP **INC.**

February 9, 2007

Mr. Edward W. Lowery, Director
Palm Beach County Dept. of Housing & CD
3323 Belvedere Road, Building 501
West Palm Beach, Florida 33406

Re: Palm Beach County
2006 SHIP Program Review

Dear Mr. Lowry:

During the May 2006 SHIP monitoring, it was determined that one of your water hookup recipients (Prince) was moderate income and therefore not eligible for funding under the County's LHAP. Your staff has stated that the funds would be repaid to the SHIP account. It is now more than eight months since that monitoring report, and although we have made repeated requests, we have not received evidence of resolution of the finding or repayment of the funds.

We are turning this matter over to the Florida Housing Finance Corporation for their consideration and follow-up.

Yours truly,

Elaine S. Wright
Monitoring Manager

cc: Matt Jugenheimer, Compliance Manager, FHFC
Stan Fitterman, Senior Technical Advisor, Florida Housing Coalition
Keturah Joseph, Manager, Commission on Affordable Housing
Linda Jeter, Senior Planner, Commission on Affordable Housing

ESW/Mis-Proj/SHIP7

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