

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes No

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____

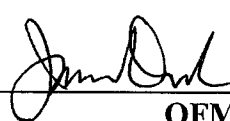
B. Recommended Sources of Funds/Summary of Fiscal Impact:

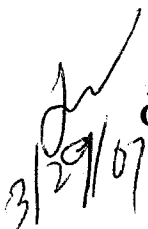

C. Department Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

The \$13,941.46 is currently in the balance sheet account waiting to be sent back to the grantor agency. The revenue and expense budgets will not be affected by this transaction.

 3-28-08

 OFMB
 v0
 3/22
 3/27-07
 3/29/07
 3/29/07

 Contract Development & Control

B. Approved as to Form and Legal Sufficiency:

 4/3/06

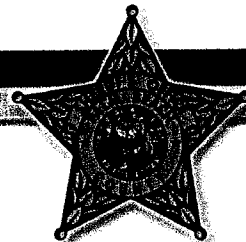
 Assistant County Attorney

C. Other Department Review:

 Department Director

PALM BEACH COUNTY
SHERIFF'S OFFICE

RIC L. BRADSHAW, SHERIFF



DALE SISSON
GRANTS
PHONE: (561) 688-3248

FAX: (561) 688-4330

E-MAIL: sissond@pbsso.org

March 21, 2007

U.S. Department of Justice
Attention: Delka Bright
1100 Vermont Avenue NW
Washington, DC 20530

Dear Ms. Bright:


This letter is regarding the COPS in Schools grant award number 2001SHWX0624. Please find enclosed a check in the amount of \$13,941.46 to correct an overdrawn amount. The Sheriff's Office exceeded the amount of federal dollars received from the COPS in School program based on the Sheriff's Office projected annual budget. To be in financial compliance the Sheriff's Office must return the money to the COPS Office. The Sheriff's Office has been informed that the credit for the returned amount will take three to four months to process.

If you have any questions, please contact me via email or at the above phone number.

Regards,

 3/22/07

Dale Sisson, Unit Manager

 3/22/07

Kathryn Cochrane, Division Manager