PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

BB-5

Meeting Date: May 1, 2007	[x] Consent	[]	Regular
	[] Ordinance	[]	Public Hearing
Department:			
Submitted By: Palm Beach	County Sheriff's Office		
Submitted For: Palm Beach			
	I. <u>EXECUTIVE BRIEF</u>		

Motion and Title: Staff recommends motion to approve: Staff recommends motion to approve: the return of \$13,941.46 of Community Oriented Policing Services (COPS) in Schools Grant funds to the U.S. Department of Justice.

Summary: On April 16, 2002, the Board of County Commissioners (BCC) accepted the COPS in Schools Grant from the U.S. Department of Justice. The BCC approved the budget of \$293,364 for FY06; however, \$307,305.46 was drawn from the available grant funds. As the amount drawn down exceeds the FY06 budgeted amount by \$13,941.46, Palm Beach County Sheriff's Office is requesting the return of the excess grant funds to the U.S. Department of Justice. <u>Countywide</u> (DW)

Background and Justification: Pursuant to County PPM#CW-F-003, the return of these funds requires the approval of the BCC.

Attachments:

1) PBSO letter to the U.S. Department of Justice						
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RECOMMENDED BY:	RTMENT DIRECTOR	3/22/17 DATE				
APPROVED BY: Asst. COUN	THE ADMINISTRATOR	4/3/07 DATE				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In Curren	t Budget?	Yes	No	_	
Budget Account No: Fund	Dept _	Unit	Obje	ect	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: _

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

The \$13,941.46 is currently in the balance sheet account waiting to be sent back to the grantor agency. The revenue and expense budgets will not be affected by this transaction.

OFMB V0 3/22

9107 Contract Development &

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



RIC L. BRADSHAW, SHERIFF

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March 21, 2007

DALE SISSON GRANTS

U.S. Department of Justice Attention: Delka Bright 1100 Vermont Avenue NW Washington, DC 20530

Dear Ms. Bright:

This letter is regarding the COPS in Schools grant award number 2001SHWX0624. Please find enclosed a check in the amount of \$13,941.46 to correct an overdrawn amount. The Sheriff's Office exceeded the amount of federal dollars received from the COPS in School program based on the Sheriff's Office projected annual budget. To be in financial compliance the Sheriff's Office must return the money to the COPS Office. The Sheriff's Office has been informed that the credit for the returned amount will take three to four months to process.

If you have any questions, please contact me via email or at the above phone number.

Regards,

Dale Sisson, Unit Manager

Kathryn Cochrane, Division Manager

3/21/2007

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