

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 18, 2007 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept a Bureau of Justice Assistance (BJA) Bulletproof Vest Partnership Grant in the amount of \$27,821 for the period of October 1, 2006 through September 30, 2007 for the purchase of Bulletproof Vests; and **B) Approve** a Budget Amendment in the amount of \$27,821 in the Sheriff's Grants Fund.

Summary: The Bureau of Justice Assistance (BJA) has made available funds for the purchase of Bulletproof Vests for law enforcement personnel. The Palm Beach County Sheriff's Office was awarded the amount of \$27,821 for the purchase of approximately fifty-two (52) National Institute of Justice approved vests. The vests will be purchased between October 1, 2006 and September 30, 2007. The required match in the amount of \$27,821 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2007 Budget. Countywide (DW)

Background and Justification: On June 16, 1998, the Bulletproof Vest Partnership Grant Act of 1998 was signed as law (Public Law 105-181). The purpose of the Act is to save the lives of law enforcement officers by helping States and units of local government and tribal governments equip their law enforcement officers with armor vests. The program requires that each applicant be responsible for providing at least 50% of the cost of each qualifying vest purchased. The Catalog of Federal Domestic Assistance (CFDA) number is 16.607.

Attachments:

1. Budget Amendment
2. Award Justification

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE 11/11/19

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs	\$55,642				
External Revenues	<\$27,821>				
Program Income (County)					
In-Kind Match (County)	\$27,821				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES	NO	X		
Budget Account No.:	Fund 1152	Agency 160	Org 2096	Object 3128	
Reporting Category					

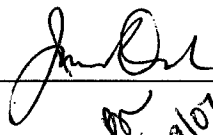
B. Recommended Sources of Funds / Summary of Fiscal Impact:

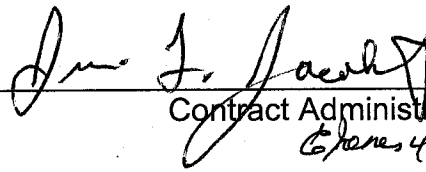
The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice. The match requirement in the amount of \$27,821 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2007 budget.

Bullet Proof Vest Grant	\$27,821
Required Match	<u>\$27,821</u>
Total Program Budget	\$55,642

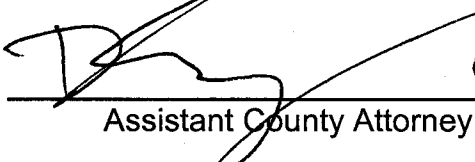
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 4-23-07
 4/19/07 OFMB 4-18-07 CN 04/18/07

 4/24/07
 Contract Administration 6/24/07

B. Legal Sufficiency:

 4/26/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

FUND 1152 SHERIFF'S GRANTS FUND

BGRN 420 041807*530
BGEX 420 041807*1550

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
BJA Bulletproof Vests Partnership								
160-2096-3128	Fed Grant Indirect-Public Safety	0	0	27,821	0	27,821		
TOTAL FUND REVENUES		\$36,270	\$3,939,645	\$27,821	\$0	\$3,967,466		
Expenditures								
BJA Bulletproof Vests Partnership								
160-2096-9498	Transfer to Sheriff Fund 1902	0	0	27,821	0	27,821	0	27,821
TOTAL EXPENDITURES		\$36,270	\$3,939,645	\$27,821	\$0	\$3,967,466		

Signatures

Date

By Board of County Commissioners
At Meeting of May 15, 2007

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the Board
of County Commissioners

4/19/07

4-18-07

Section Status > Application History > Application Details

OMB #1121-0235
(Expires: 10/31/2006)

Application Profile

Jurisdiction's Vest Replacement Cycle: 5 Years
Unspent BVP Funds Obligated for Vest Purchases: \$36,222.54
Emergency Replacement Needs: 0

Application Details

NIJ#	Quantity	Unit Price	Extended Cost	Tax Shipping and Handling	Total Cost
GII-4.0	500	\$527.00	\$263,500.00	\$0.00	\$263,500.00
Grand Totals	500		\$263,500.00	\$0.00	\$263,500.00

Award Summary for FY2006 Regular Solicitation

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$263,500.00	\$27,820.88	10/19/06	Approved By BVP
Grand Totals:	\$263,500.00	\$27,820.88		

Return

Section Status > Current Status > Jurisdiction Current Status

OMB #1121-0235
(Expires: 10/31/2006)

PALM BEACH COUNTY, FL

This "Status" page shows any pending actions that must be completed prior to program deadlines. It also provides you with payment(s) status for tracking your requests for approved funds.

- Red X's indicate your attention is needed in order to complete a task for action.

There are new funds available for 2007 Regular Fund. To apply for new funding click [Pre Application](#) from the menu to the left.

Current Activity Status		
Available Funds	\$27,820.88 available for additional requests.	View Details

Balance Summary	
Total Amount Awarded	\$131,758.92
Total Payments Made	\$103,938.04
Payments on Hold	\$0.00
Amount Available for Additional Requests	\$27,820.88

Jurisdiction Name	City	State	Congressional Districts	BVP Funding Amount	Number of Vests
MELBOURNE BEACH TOWN	MELBOURNE BEACH	FL	15	\$1,072.50	5
MELBOURNE CITY	MELBOURNE	FL	15	\$10,528.00	40
MELBOURNE VILLAGE TOWN	MELBOURNE VILLAGE	FL	15	\$414.00	2
MIAMI CITY	MIAMI	FL	18	\$10,822.16	200
MIAMI SHORES CITY	MIAMI SHORES	FL	17	\$3,878.00	14
MIRAMAR CITY	MIRAMAR	FL	23	\$9,075.00	33
MONROE COUNTY	KEY WEST	FL	18	\$10,111.50	36
MOUNT DORA CITY	MOUNT DORA	FL	08	\$2,632.00	10
NAPLES CITY	NAPLES	FL	14	\$10,659.00	22
NEW PORT RICHEY CITY	NEW PORT RICHEY	FL	09	\$4,462.50	17
OCALA CITY	OCALA	FL	06	\$4,888.00	20
OCOEEE CITY	OCOEEE	FL	03,08	\$14,212.80	56
OKALOOSA COUNTY	CRESTVIEW	FL	01	\$20,718.37	422
ORANGE COUNTY	ORLANDO	FL	08	\$21,355.98	474
ORANGE COUNTY SCHOOL DISTRICT	ORLANDO	FL	03	\$182.02	4
ORANGE PARK TOWN	ORANGE PARK	FL	03,06	\$7,700.00	22
ORLANDO CITY	ORLANDO	FL	08	\$40,632.78	755
ORMOND BEACH CITY	ORMOND BEACH	FL	07	\$2,325.00	10
OSCEOLA COUNTY	KISSIMMEE	FL	05,15	\$21,728.79	294
PALATKA CITY	PALATKA	FL	03	\$1,449.00	6
PALM BAY CITY	PALM BAY	FL	15	\$7,343.75	25
PALM BEACH COUNTY	W PALM BEACH	FL	23	\$27,820.88	500
PALM BEACH GARDENS CITY	PALM BEACH GARDENS	FL	22	\$2,491.00	10
PARKER CITY	PANAMA CITY	FL	02	\$930.00	4
PASCO COUNTY	NEW PORT RICHEY	FL	05	\$43,605.93	590
PENSACOLA CITY	PENSACOLA	FL	01	\$7,350.00	30
PINELLAS COUNTY	CLEARWATER	FL	09	\$12,536.13	255
PINELLAS PARK CITY	PINELLAS PARK	FL	10	\$6,153.16	25
PLANT CITY	PLANT CITY	FL	09	\$2,250.00	9
POLK COUNTY	BARTOW	FL	12	\$1,567.89	30
PORT ORANGE CITY	PORT ORANGE	FL	24	\$1,505.00	7
PORT RICHEY CITY	PORT RICHEY	FL	09	\$1,034.00	4
PORT ST LUCIE CITY	PORT ST LUCIE	FL	16	\$3,231.30	47
PUNTA GORDA CITY	PUNTA GORDA	FL	16	\$3,512.75	12
PUTNAM COUNTY	PALATKA	FL	03	\$61,950.00	177
QUINCY CITY	QUINCY	FL	02	\$7,087.60	29
ROCKLEDGE CITY	ROCKLEDGE	FL	15	\$18,550.00	53
ROYAL PALM BEACH VILLAGE	ROYAL PALM BEACH	FL	22	\$3,850.00	11
SANTA ROSA COUNTY	MILTON	FL	01	\$3,340.62	70
SARASOTA COUNTY	SARASOTA	FL	13	\$8,781.39	158
SARASOTA MANATEE AIRPORT AUTHORITY	SARASOTA	FL	13	\$718.50	3
SATELLITE BEACH CITY	SATELLITE BEACH	FL	15	\$1,687.50	5
SEBASTIAN CITY	SEBASTIAN	FL	15	\$13,222.51	23
SEBRING CITY	SEBRING	FL	16	\$2,260.00	10
SEMINOLE TRIBE OF FLORIDA	HOLLYWOOD	FL	20	\$10,906.35	39
SOUTH DAYTONA CITY	SOUTH DAYTONA	FL	24	\$1,412.46	6
SPRINGFIELD CITY	SPRINGFIELD	FL	02	\$918.00	4