



LOCATION SKETCH

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX030507-1156

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/05/07	REMAINING BALANCE
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<u>TRANSFERS</u>								
3500-821-9100-9223 Tr To Airprt Imprv/Devlp Fd 4111		0	0	28,033	0	28,033	0	28,033
<u>UNINCORPORATED AREA O.T.I.S.</u>								
3500-361-1000-6510 Landscaping/Irrigation-Infra		6,151,134	4,812,828	0	28,033	4,784,795		
			28,033		28,033			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 05/01/07

R.D. Ward 3/5/07

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

bgrv121031907/317
bgex121031907/1230

07

FUND 4111 - AIRPORTS IMPROVEMENT & DEVELOPMENT FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3/19/07	REMAINING BALANCE
	REVENUE AIRPORTS REVENUE							
	121-A249-8162 Transfer from Fund 3500	0	0	28,033		28,033		28,033
	TOTAL REVENUE	83,113,597	93,074,505	28,033	0	93,102,538		
	EXPENDITURE AIRPORT EXPENDITURES							
	121-A249-6610	391,047	391,047	28,033		419,080	385,698	33,382 0
	TOTAL EXPENDITURE	83,113,597	93,074,505	28,033	0	93,102,538		

Department of Airports / Finance.....
Initiating Department / Division
Administration / Budget Department Approval..
Finance Department - Posted.....

By Board of County Commissioners
At Meeting of _____

Deputy Clerk to the
Board of County Commissioners

Signatures _____
Dates 3/19/07