

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____


Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/23/07

 OFMB Contract Dev. and Control N/A

B. Legal Sufficiency:

 4/23/07

 Assistant County Attorney

C. Other Department Review:

 Department Director

07-

0992

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 2050 7.965M Sunshine #10 2006 ESL Debt Service Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBEFACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>EXPENDITURES</u>							
810-7160-7101 Principal Payment	0	0	4,594,981	0	4,594,981		4,594,981
810-9918-9911 Reserve Future Debt Svc Payments	0	4,598,964		4,594,981	3,983		3,983
			<u>4,594,981</u>	<u>4,594,981</u>			

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures John A. Fay Date 4/23/07

By Board of County Commissioners
At Meeting of May 1, 2007
Deputy Clerk to the
Board of County Commissioners