

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

3H-1

Meeting Date: May 1, 2007

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: JOC Work Order No.07-080 with H.A. Contracting Corp. (R2005-0541) in the amount of \$29,367.53 to provide additional interior renovations at the Morikami Museum in Delray Beach.

**Summary:** The work consists of additional work required to complete post-hurricane interior renovations/repairs required after replacement of the roof: repair water damaged wood ceiling arch inside the main lobby (previous scope approved included: replace above ceiling insulation; replace ceiling tiles; drywall repair/replacement; painting; etc.). The SBE goals are 15%. The SBE participation in this work order is 0%. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are 31.8%. This work order is being sent for Board approval since the total project cost exceeds \$200,000 (the original Work Order No. 07-075 for \$186,185.37 was approved by the Contract Review Committee (CRC) on March 21, 2007). The total construction duration is 60 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin) Countywide/District 5 (JM)

**Background & Justification:** The 2004 and 2005 Hurricanes did major damage to the roof, resulting in water damages to the interior finishes throughout the museum. Delays in determining the correct solution to the roof leaks necessitated delaying the interior renovations required. Now that the roof leaks have been resolved, the interior renovations have been initiated. This Work Order includes additional interior repairs required that were discovered after the initial scope of work was established.

**Attachments:**

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. BAS

Recommended by:

Anthony Wolf  
Department Director

4/8/07  
Date

Approved by:

Robert Weissman  
County Administrator

4-27-07  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	\$29,808.04	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$29,808.04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No   

Budget Account No: 3600-581-D06A-4900

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

Total fiscal impact of \$29,808.04 is made up of construction costs (\$29,367.53) plus engineering fees of \$440.51

*[Handwritten signature]* 4/24/07  
 OFMB  
*[Handwritten signature]* 4/18/07 CN 4/11/11

*[Handwritten signature]* 4/26/07  
 Contract Dev. and Control  
*[Handwritten signature]* 4/25/07

**B. Legal Sufficiency:**

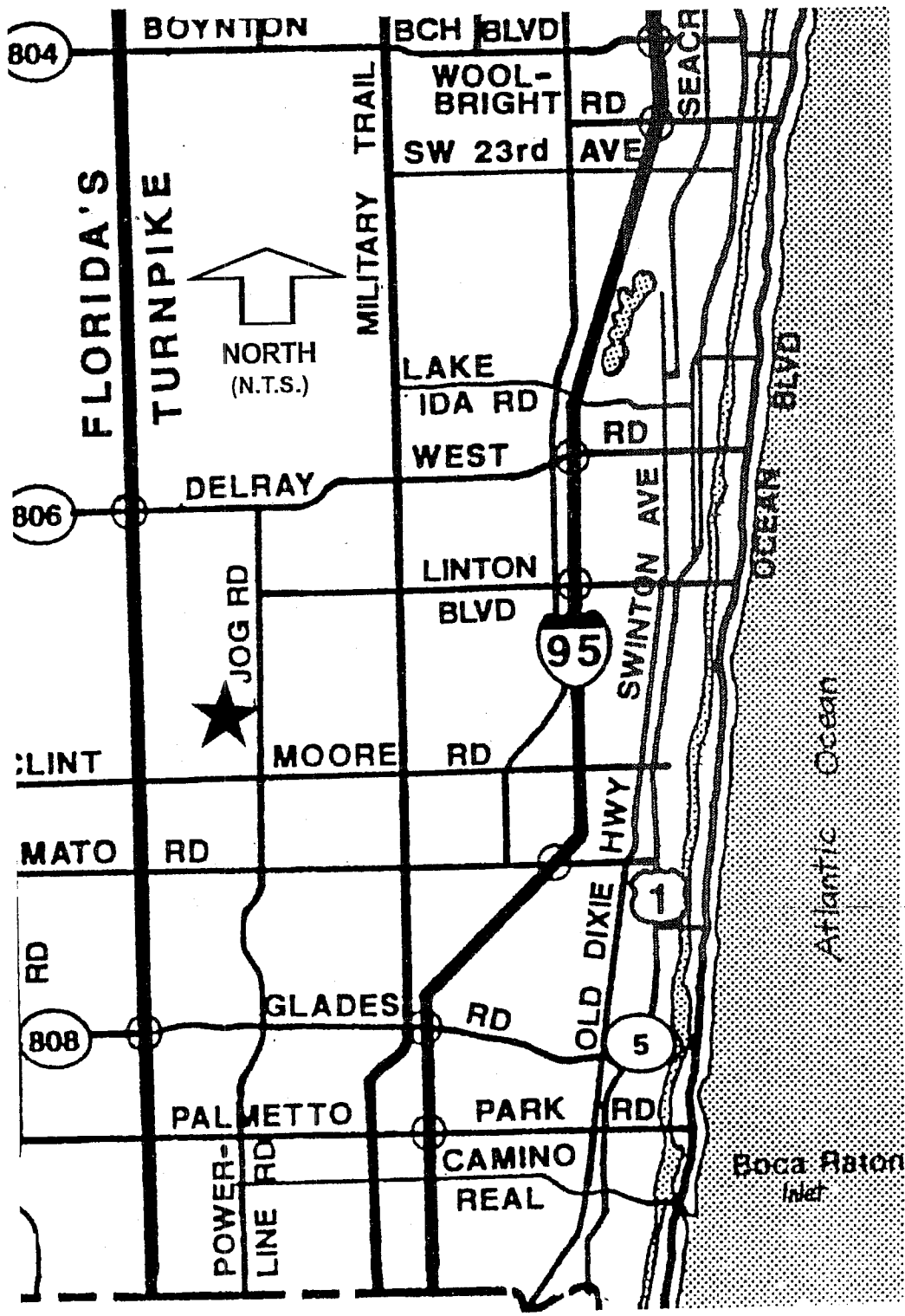
This item complies with current County policies.

*[Handwritten signature]*  
 Assistant County Attorney


**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT # 1

March 21, 2007	<b>JOC Work Order</b> Job Order Construction Services	
06758.01	Morikami Museum - Interior renovations - archway repair Morikami Park Museum (new) 16869 Jog Road, Delray Beach	

**Brief Description:** Repair ceiling arch damaged by water inside the lobby.

Contractor: HA Contracting Corp.  
9500 NW 12th Street  
Miami, FL 33172  
Contract: R-2005-0541 Dated March 15, 2005

**AMOUNT:** \$ 29,367.53

DISTRICT: 5

Funding: 3600-581-D06A-4900

JOC Work Order #: 07-080

Project Duration: 60 Days (Liquidated damages will apply)

**Approval Signatures**

Pat D'Angelo, Project Coordinator	<i>Pat D'Angelo</i>	<i>3/27/07</i>	Date
Audrey Wolf, Director Facilities Development & Operations	<i>AW</i> ✓ <i>Audrey Wolf</i>	<i>4/8/07</i>	Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)		
Approved as to form and legal sufficiency County Attorney			Date
Addie L. Greene, Chairperson Board of County Commissioners			Date
President	<i>Samy Soto</i>	<i>3-26-07</i>	Date

COPY: Project File

**Job Order Contract  
Contractor's Proposal Summary**

R-2005-0541

**Job Order #:** 06758.01  
**Job Order Title:** Morikami Museum - Interior renovations - archway repair  
**Date:** April 04, 2007

<b>Section</b>	<b>Total</b>
<b>Section 01 - General Requirements</b>	<b>\$20,968.09</b>
<b>Section 06 - Wood and Plastic</b>	<b>\$6,203.12</b>
<b>Section 09 - Finishes</b>	<b>\$2,196.32</b>
<b>Job Order Proposal Total</b>	<b>\$29,367.53</b>

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

4/4/2007

Proposal Review Summary - CSI

Page 1 of 1

**ATTACHMENT #3**

# Job Order Contract Proposal Review

Date April 04, 2007

Re: Job Order #: 06758.01  
 Title: Morikami Museum - Interior renovations - archway repair  
 Contractor: HA Contracting Corp.  
 Review: Morakami Museum - Interior Renovations - Add'l Work - 2/20/2007 7:24:1  
 Proposal Value: 29,367.53

Sect.	Item	Mod.	UOM	Description	Line Total		
<b>Section 01</b>							
01352	1051		HR	Carpenter, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	16,426.03		
				Quantity	Unit Price	Factor	Total
			Installation	575.00 x	26.95 x	1.0600 =	16,426.03
				Repair,refinish exist. ceil.,replace up to 3 - panels			
01540	3003		MO	Rolling Scaffolding 14' To 20' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section)	1,087.94		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	513.18 x	1.0600 =	1,087.94
01540	3011		EA	Rolling Scaffolding Erection And Dismantling. Cost Includes Both Erection And Dismantling Of Scaffolding. Used To Set-up Scaffolding And Dismantle For Return, Per Rolling Scaffold Per Job.	1,323.52		
				Quantity	Unit Price	Factor	Total
			Installation	60.00 x	20.81 x	1.0600 =	1,323.52
01560	5301		SF	Masonite For Floor Protection	801.36		
				Quantity	Unit Price	Factor	Total
			Installation	2,800.00 x	0.27 x	1.0600 =	801.36
01740	1111		CSF	Clean Miscellaneous Surfaces, Wipe Down With Mild Detergent	1,329.24		
				Quantity	Unit Price	Factor	Total
			Installation	300.00 x	4.18 x	1.0600 =	1,329.24
<b>Subtotal for 01</b>					<b>\$20,968.09</b>		
<b>Section 06</b>							
06222	1001		SF	Restoration Of Existing Decorative Woodwork Note: Includes stripping to bare wood, filling or patching, stain or paint to match existing.	6,203.12		
				Quantity	Unit Price	Factor	Total
			Installation	2,800.00 x	2.09 x	1.0600 =	6,203.12
<b>Subtotal for 06</b>					<b>\$6,203.12</b>		
<b>Section 09</b>							
09930	1101		SF	Varnish, Wood Trim One Coat Sealer, One Coat Varnish	1,127.84		
				Quantity	Unit Price	Factor	Total
			Installation	2,800.00 x	0.38 x	1.0600 =	1,127.84
09930	1103		SF	Varnish Wood Trim - Per Coat	682.64		
				Quantity	Unit Price	Factor	Total
			Installation	2,800.00 x	0.23 x	1.0600 =	682.64
09945	1202		SF	Hand Wash, Minor Repair And Light Sanding Drywall Surfaces	385.84		
				Quantity	Unit Price	Factor	Total
			Installation	2,800.00 x	0.13 x	1.0600 =	385.84
<b>Subtotal for 09</b>					<b>\$2,196.32</b>		

Sect.	Item	Mod.	UOM	Description	Line Total
<b>Contractor Proposal Review Total</b>					<b>\$29,367.53</b>

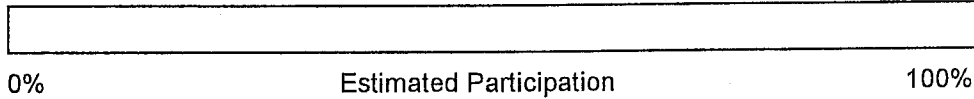
This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE: March 05, 2007	<b>GC 06 - SBE Estimate</b>		
Job# 06758.01 Loc#	Morikami Museum - Interior renovations - archway repair		
SUBMITTED BY	HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172	Contract: R-2005-0541 Awarded: 03/15/2005	

Proposal Value:     **\$ 29,367.53**

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job

Total estimate SBE participation                     **0**



**ATTACHMENT #4**



# Budget Availability Statement

REQUEST DATE: March 05, 2007

REQUESTED BY: Pat D'Angelo

PHONE#: (561) 233-2051

PROJECT TITLE: Morikami Museum - Interior renovations - archway  
repair

Project No: 06758.01

LOCATION #:

LOCATION DESCRIPTION:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0541 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME:

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR:

Repair ceiling arch damaged by water inside the lobby.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	29,367.53	
ARCHITECT/ENGINEER	440.51	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	0.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
<b>TOTAL:</b>	<b>\$29,808.04</b>	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3600-581-D06A-4900

- FEDERAL/DAVIS BACON  
 AD VALOREM  
 OTHER (PARKS)

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

Department Director (WO < \$50,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: see attached

DATE: 3/5/07

ENCUMBRANCE NUMBER: \_\_\_\_\_

**ATTACHMENT # 5**

# Budget Availability Statement

REQUEST DATE: March 05, 2007

REQUESTED BY: Pat D'Angelo

PHONE#: (561) 233-2051

PROJECT TITLE: Morikami Museum - Interior renovations

Project No: 06758

LOCATION #: 476

LOCATION DESCRIPTION: Morikami Park Museum (new)

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0541 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-075

CONTRACTOR/CONSULTANT NAME: H.A. CONTRACTING

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide interior renovations required after the roof repairs. Work to include insulation/ painting/ replacement of ceiling tiles

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	186,185.37	
ARCHITECT/ENGINEER	2,792.78	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	2,600.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
<b>TOTAL:</b>	<b>\$191,578.15</b>	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3600-581-D06A-4900

FEDERAL/DAVIS BACON

AD VALOREM

OTHER (PARKS)

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: see attached

DATE: 3/5/07

ENCUMBRANCE NUMBER: KPO 030807-728

### BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 02/20/2007 REQUESTED BY: Pat D'Angelo <sup>PD</sup> PHONE: 233-2051  
 PROJECT TITLE: Morikami Museum - Interior Repairs PROJECT NO.: 06758  
 LOCATION DESCRIPTION: 16869 Jog Rd. Delray LOCATION #: 476  
 ORIGINAL CONTRACT/ANNUAL AMOUNT:  
 BCC RESOLUTION#: R-2005-0341 DATE: 3/15/2005  
 CSA/LOA CHANGE ORDER AMOUNT:  
 CSA/LOA CHANGE ORDER NUMBER:  
 CONTRACTOR/CONSULTANT NAME: H.A. Contracting

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide interior renovations required after roof repairs. Work to include - new insulation/ painting/ replacement of ceiling tiles/ replacement of acoustical panels/ and refinishing main lobby wood ceiling

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?  
 IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	\$ 215,552.90	
TGG	3,233.29	
ARCHITECTURE/ENGINEER		
STAFF COSTS	2,600.00	
BOND WAIVER		(2% Work Order Amount For Bond Waiver Contacts Only)
EQUIPMENT/OTHER		
CONTINGENCY	<del>20,000.00</del> 3,613.81	
TOTAL	<del>\$241,386.19</del> 225,000.00	

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)  
 3600-581-006A-4900 \_\_\_\_\_ AD VALOREM \_\_\_\_\_ OTHER  
 \_\_\_\_\_ FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: [Signature] DATE: \_\_\_\_\_

ENCUMBRANCE NUMBER: \_\_\_\_\_

*m h a t*

FUNDING SOURCE(S)	
<input type="checkbox"/>	Bond
<input type="checkbox"/>	Impact Fees
<input checked="" type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <i>[Signature]</i>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____