

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 1, 2007

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Budget Transfer of \$800,000 in the 25M GO 05 Parks & Cultural Improvements Bond Fund from West Delray/Boynton District Park to South County Regional Park Environmental Center; and
- B) Contract with Brang Construction Inc. of Florida for the Daggerwing Nature Center Addition in the amount of \$2,397,000.

Summary: This contract provides for the construction of a 4,914 square foot addition to the Daggerwing Nature Center located within South County Regional Park. The project scope includes exhibits for the new addition. This budget transfer is recommended using funding previously allocated to West Delray/Boynton District Park from the 25M GO 05 Parks & Cultural Improvements Bond, and will provide the necessary funding to award this contract. The contract time is 238 calendar days to substantial completion. The SBE goal is 15%. Brang's bid includes participation at 15.12%. **(Capital Improvements Division) District #5 (JM).**

Background and Justification: The existing Daggerwing Nature Center requires expansion to support public demand and on going programs. The new addition will supplement the existing facility and includes exhibits, office areas, a restroom and observatory. Bids were opened on January 17, 2007. The low bidder was deemed non-responsible by the Department. That bid was set aside in favor of the Brang bid.

Attachments:

- 1. Budget Transfer
- 2. Budget Availability Statement
- 3. Location Map
- 4. Bid Summary
- 5. SBE Compliance Statement

Contract available in County Administrator's office

Recommended by:

Amy Wolf

4/8/07

Department Director

Date

Approved by:

County Administrator

Date

4/20/07

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$2,432,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$2,432,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
 Reporting Category _____

South County Regional Park Environmental Center	3020-581-P503-6520	\$1,632,000
West Delray/Boynton District Park	3020-581-P581-6520	<u>\$800,000</u>
	Total	\$2,432,000


B. Recommended Sources of Funds/Summary of Fiscal Impact:

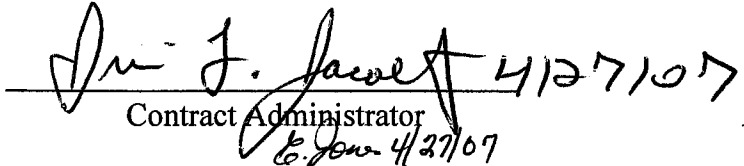
Construction: 2,397,000
 Staff Costs: 35,000
 Total: 2,432,000

III. REVIEW COMMENTS:

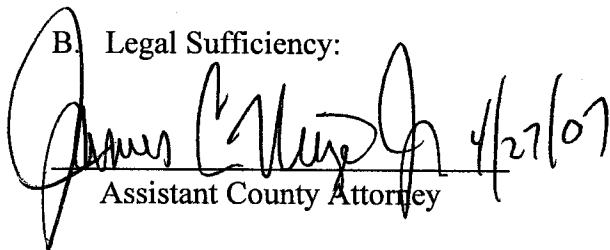
A. OFMB Fiscal and/or Contract Development and Control Comments:

The West Delray/Boynton District Park is currently in the design phase, and still part of the Parks & Recreation Department's 10-year plan. The \$800,000 is planned on being "re-funded" via a new bond referendum within the next five years.

 4-25-07
 OFMB *ms* *CN*
 4/24/07 4/17/07

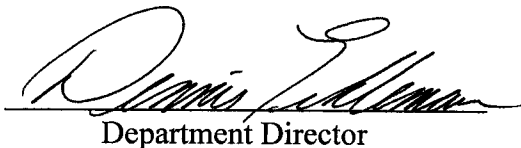
 4/27/07
 Contract Administrator
E. Jones 4/27/07

B. Legal Sufficiency:

 4/27/07
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:


 Department Director

This summary is not to be used as a basis for payment.

07- 1002

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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BGEX 581 032607*1300


FUND 3020 - 25M GO 05, Parks & Cultural Imprvmts

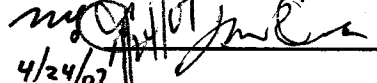
ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/24/07	REMAINING BALANCE
<u>West Delray/Boynton District Park</u>								
3020-581-P581-6520	Park Improvements	933,800	933,800		800,000	133,800	38,100	95,700
<u>S Cty Regional Pk Envirn Ctr</u>								
3020-581-P503-6502	Building Construction - Cip	0	0	800,000		800,000	0	800,000
TOTAL				<u>800,000</u>	<u>800,000</u>			

Signatures

Date

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted


4/24/07


4-25-07

By Board of County Commissioners
At Meeting of
May 1, 2007
Deputy Clerk to the Court

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 03/01/07 REQUESTED BY: Karen Arndt PHONE: 23-0208
 PROJECT TITLE: Daggerwing Nature Center Expansion PROJECT NO.: 03249
 ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: _____
 REQUESTED AMOUNT: \$2,397,000.00 DATE: _____
 CSA or CHANGE ORDER NUMBER: _____
 CONSULTANT/CONTRACTOR: Brang Company of Florida Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award


CONSTRUCTION	<u>\$2,397,000.00</u>
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	<u>\$60,000.00 35,000.00</u>
MISC. (permits, prints, advertising, etcetera)	
TOTAL	<u>\$2,457,000.00 2,432,000.00</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3020 DEPT: 581 UNIT: P503 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

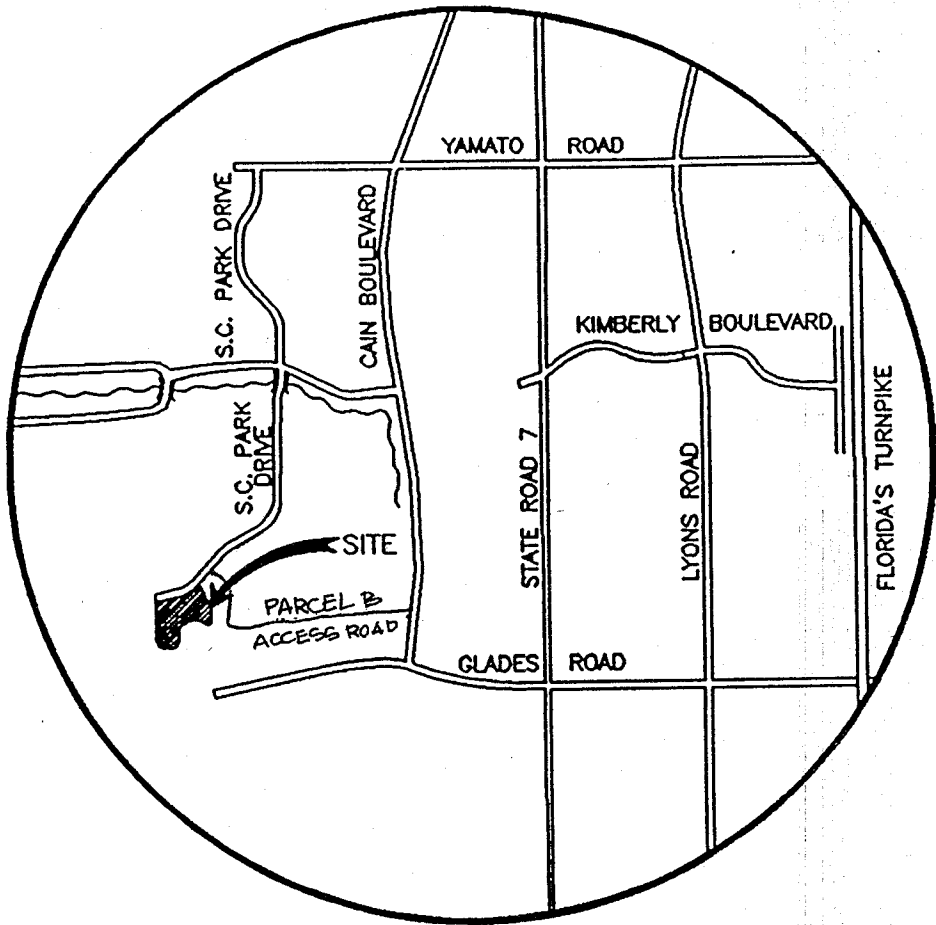
WPA
 BAS APPROVED BY:  DATE: _____
 ENCUMBRANCE NUMBER: _____

Revised 03/30/04

FUNDING SOURCE(S)	
<input checked="" type="checkbox"/>	Bond
<input type="checkbox"/>	Impact Fees
<input type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET _____
<input checked="" type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER* <i>de</i>

* to accompany contract award agenda item.



SEC. 14, TWP. 47S, RNG. 41E

LOCATION MAP

N.T.S.



ATTACHMENT #3

BID SUMMARY

Project Name: Daggerwing Nature Center

Project Number: 03249

Bid Opening: January 17, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	Air-O-Dynamics Eng. & A/C Inc.	Brang Co. Inc. of Florida	Coral-Tech Assoc. Inc.	West Construction
BID PROPOSAL	\$ 1,960,000	\$ 2,397,000	\$2,466,000	\$2,820,000
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓			✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓			✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓			✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓			✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓			✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

BID SUMMARY

Project Name: Daggerwing Nature Center

Project Number: 03249

Bid Opening: January 17, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	Air-O-Dynamics	Brang Co. Inc. of Florida	Coral-Tech Assoc. Inc.	West Construction
ATTACHMENT 2 (SBE SCHEDULE 1)		✓	✓	
ATTACHMENT 2 (SBE SCHEDULE 2)		✓	✓	
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		✓	✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		✓	✓	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		✓	✓	

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam



**Office of
Small Business Assistance**
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

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Jeff Koons, Vice Chair
Karen T. Marcus
Warren H. Newell
Mary McCarty
Burt Aaronson
Jess R. Santamaria

County Administrator
Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*

printed on recycled paper

DATE: January 24, 2007
TO: Karen Arndt, Project Manager
Capital Improvements Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 03249
Daggerwing Nature Center

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: *Air-O-Dynamics Engineering & A/C
601 N. Congress Avenue, Suite 205
Delray Beach, FL 33445
Phone: 561-289-8093
Bid Opening: January 17, 2007
Bid Amount: \$1,960,000.00
Goal: 15% Overall
Goal Achieved: 16.09%

*Contractor is a certified SBE with Palm Beach County.

SBE Participation:

(HB) ¹Air-O-Dynamics
Engineering & A/C, Inc. \$315,400.00 16.09%

2nd Low Bidder: Brang Construction, Inc.
4300 Oak Circle
Boca Raton, FL 33431
Phone: 561-368-3180
Bid Amount: \$2,397,000.00
Goal: 15% Overall
Goal Achieved 15.12%

ATTACHMENT #5

SBE Participation:

(SB) Accel Plumbing, Inc.	\$ 29,550.00	1.23%
(SB) Republic Construction	\$ 20,212.00	.85%
(SB) Bri-Sand Forming	\$311,718.00	13.00%
(WB) Baron Sign	\$ 1,006.43	.04%
	<u>\$362,486.43</u>	<u>15.12%</u>

3rd Low Bidder: Coral-Tech Associates, Inc.
10211 W. Sample Rd, Suite 207
Coral Springs, FL 33065
Phone: 954-753-7252
Bid Amount: \$2,466,000.00
Goal: **15% Overall**
Goal Achieved: **3.05%**

SBE Participation:

(SB) Sunnyland Irrigation	\$ 17,036.00	.69%
(WB) Brian's Carpet	\$ 8,540.00	.35%
(SB) Republic Construction	\$ 20,212.00	.82%
(SB) Accel Plumbing, Inc.	\$ 29,550.00	1.19%
	<u>\$ 75,338.00</u>	<u>3.05%</u>

4th Low Bidder: *West Construction, Inc.
318 S. Dixie Hwy, Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Amount: \$2,820,000.00
Goal: **15% Overall**
Goal Achieved: **18.76%**

SBE Participation:

(SB) West Construction	\$500,000.00	17.73%
(SB) Accel Construction	\$ 29,150.00	1.03%
	<u>\$529,150.00</u>	<u>18.76</u>

*Contractor is a certified SBE with Palm Beach County.

EVALUATION

The Low Bidder, **Air-O-Dynamics Engineering & A/C, Inc.**, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

¹ Dollar amount on Schedule 2 was reduced by the amount of work to be subcontracted to a non-SBE.