

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 1, 2007

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 3 to the Contract with The Weitz Company (R2006-0345) in the amount of \$4,034,027 for Construction Management Services for Phase II work at the Judicial Center Parking Garage.

Summary: Change Order No. 3 will provide for the Phase II construction of two additional parking levels to the existing parking deck. Phase I work currently underway includes additional footings and shear walls to meet the current wind load requirements of the Florida Building Code. The SBE goal is 15%. Currently, The Weitz Company has obtained 14.4% and is actively pursuing the 15% SBE participation goal for the project. The duration of this work is 176 days to completion. The overall project is scheduled for completion in late January, 2008. **(Capital Improvements Division) District 7 (JM)**

Background and Justification: The existing Judicial Center Parking Garage was initially designed to accommodate six levels but only constructed to four levels. Due to the demand for parking in the downtown area, two additional levels of parking on top of the existing structure is being added at this time. Phase II work includes adding 2 additional parking levels to the existing structure. The physical footprint of the construction area in Phase II work will have an impact on no more than 100 spaces at any one time, however another 100-200 spaces will be displaced during this Phase in order to reasonably protect vehicles from dust, cement over spray and visual distractions.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Change Order No. 3
4. Change Order History

Recommended by: *Jae* *Ann Mary Wolf* *4/13/07*
 Department Director Date

Approved by: *Robert Weisman* *4-26-07*
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$4,034,027	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$4,034,027				

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No: Fund 3040 Dept 411 Unit B361 Object 6502
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 4-18-07
OFMB
4/17/07 *cnj* 4/17/07

[Signature] 4/19/07
Contract Administrator
4/19/07

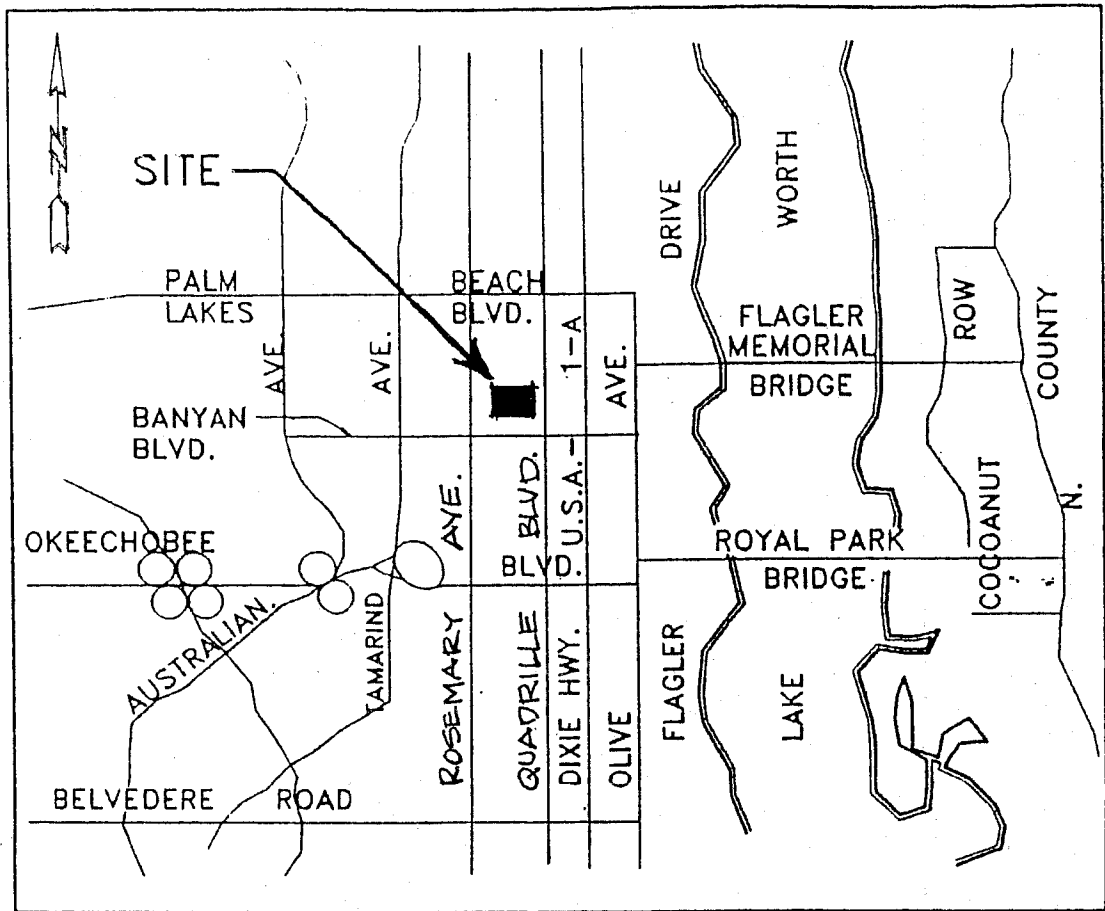
B. Legal Sufficiency:
[Signature] 4/24/07
Assistant County Attorney

This item complies with current County policies.
This item also includes a 176 day time extension.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

ATTACHMENT # (

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 03/28/07

REQUESTED BY: Mike McPherson

PHONE: 233-0278

FAX: 233-0270

PROJECT TITLE: Judicial Center Parking Garage Expansion

PROJECT NO.: 05220

ORIGINAL CONTRACT AMOUNT: \$8,708,282.00

BCC RESOLUTION#: R2006-2434
DATE:

REQUESTED AMOUNT: \$4,034,027.00

CSA or CHANGE ORDER NUMBER: Change Order No. 3

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Change Order #3 - Provide and install the second phase of work which includes but is not limited to an additional two levels of parking decks, extending stairwells and elevators and providing additional lighting.

CONSTRUCTION	<u>\$4,034,027.00</u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	<u>\$4,034,027.00</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3040 DEPT: 411 UNIT: 3361 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):
 AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: _____

DATE: 3.28.07

ENCUMBRANCE NUMBER: 011006-415

ATTACHMENT #2

CHANGE ORDER BRIEF
JUDICIAL CENTER PARK GARAGE
PROJECT NO. 05220
MARCH 26, 2007

Prime Contractor The Weitz Company

Change Order No. 3

Change Order Amount \$4,034,027

Changed Contract Time 176 calendar days

Description of CCP's:

1. CCP #NA: The addition of two parking levels including the extension of stairwells and elevators onto the existing 4 story parking garage \$4,034,027

Explanation and Reason-for-Change Code:

2. CCP #NA: O Due to demand for parking in the downtown area, two additional levels of parking on top of the existing structure is being added at this time.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$000

SUBMITTED:

Mike McPherson, P.M. *3/27/07*
Mike McPherson, Project Manager Date
Capital Improvements Division

ATTACHMENT #3

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company

CHANGE ORDER NO.: 3

REFERENCE CCP NO.: N/A

PROJECT: Judicial Center Parking Garage

RESOLUTION NO.: (R2006-0345)

PROJECT NO. 05220

DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Provide and install the second phase of work which includes but is not limited to an additional two levels of parking decks, extending stairwells and elevators and providing additional lighting.

CONTRACT PRICE

Original Contract Price: \$ 73,070.00
 Amendment # 1 through \$ 8,708,282.00
 Previous Change Orders \$ -0-
 Previous Sales Tax C.O.'s \$ <407,353.77>
 This Change Order \$ 4,034,027.00
 ADJUSTED Contract Price \$ 12,408,025.23

COMPLETION DATE

Contract Completion Date will be increased
 by 176 calendar days.
 Contract Notice To Proceed Date: February 6, 2007
 Contract Substantial Completion Date: July 23, 2007
 ADJUSTED Substantial Completion Date: January 15, 2008

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

THE WEITZ COMPANY
 Contractor
 By: [Signature]
 Title: CONST. MGR. Date: 4/11/07

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

[Signature]
 Design Professional
 By: [Signature]
 Title: PM Date: 4.13.07

PALM BEACH COUNTY

Recommended By:

By: Mike McPherson
 Title: Project Manager Date: 4-13-07
 By: John Chesher
 Title: Director - CID Date: 4/13/07
 By: _____
 Title: Director - FD&O Date: _____
 By: _____
 Legal Sufficiency - CAO Date: _____
 Approved By:
 By: _____
 Addie L. Greene
 Title: Chairperson, BCC Date: _____



**BUILD IN
GOOD COMPANY.**

Estimate Summary

Judicial Center Parking Garage
95% CD Phase 2 GMP
March 2, 2007

Gross Area (GSF) 191,601
Addenda: N/A

Line No.	Bid Ticket	Trade Description	95% CD PH 2 GMP	Comments
1	01A	Construction Management	\$ 485,644	
2	01C	General Conditions	\$ 57,839	
3	02A	Demolition	\$ 313,333	
4	03A	Concrete Formwork & Labor	\$ 1,006,821	
-	03B	Reinforcing	\$ (62,313)	Included in 03A
-	03D	Concrete Materials	\$ (128,233)	Included in 03A
-	03F	Concrete Place & Finish	In 03A	
5	03J	Structural Precast Concrete	\$ 57,182	
6	04A	Masonry	\$ 38,337	
-	05A	Structural Steel	In 05C	
7	05C	Misc Metals	\$ 361,417	
8	06A	Rough Carpentry	\$ 8,018	
9	07E	Membrane Roofing	\$ 45,665	
-	07F	Metal Roofing		
10	07I	Caulking & Waterproofing	\$ 133,699	
11	08A	Doors, Frames & Hardware	\$ 45,306	
12	08I	Storefronts & Glazing	\$ 62,964	
-	09A	Stucco Plaster		
13	09K	Painting	\$ 211,786	
14	10D	Specialties (Signage & Fire Extinguishers)	\$ 51,188	
-	11E	Parking Equipment		Not In Contract
15	14A	Elevators	\$ 172,886	
16	21A	Fire Suppression	\$ 194,164	
17	22A	Plumbing	\$ 222,082	
18	26A	Electrical	\$ 572,870	
-	31A	Earthwork	\$ (1,566)	Included in 03A
-	31E	Soil Poisoning	\$ (188)	Included in 03A
19	32D	Landscape & Irrigation	\$ 103,694	
-	33A	Site Utilities	\$ (3,118)	Included in 02A
SUBTOTAL			\$ 3,949,477	
Permits (By Owner)			\$ -	
General Liability Insurance			\$ 29,295	
Builders Risk Insurance			\$ 23,268	
Performance Bond			\$ 40,340	
Tax Savings			\$ (196,841)	
Escalation (Spring 2007 Start)			\$ -	
Contractor Contingency			\$ (3,609)	
Construction Fee			\$ 192,097	
TOTAL PROJECT			\$ 4,034,027	
Cost Per GSF			\$ 21.05	

ATTACHMENT #4

**CHANGE ORDER SUMMARY
JUDICIAL CENTER PARKING GARAGE
PROJECT #05220**

CO#	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order No. 1	Sales Tax Recovery CCP #001 & CCP #002	03/21/07	<\$407,353.77>							Others-Sales Tax Recovery Program
Change Order No. 2	Sales Tax Recovery CCP #003	Pending	<3,700,000.00>							Others-Sales Tax Recovery Program
Change Order No. 3	Provide & install second phase of work, additional two levels of parking decks, extending stairwells & elevators & lighting	Pending				\$4,034,027.00			176	Owner-initiated
TOTAL APPROVED TO DATE				TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVED BY DIR	TOTAL DAYS APPROVED BY CRC	TOTAL DAYS APPROVED BY BCC	
<\$407,353.77>				\$0.00	\$0.00	\$4,034,027.00		0	176	
DIR/CRC DOLLARS APPROVED TO DATE						DIR/CRC TOTAL DAYS APPROVED TO DATE				
\$0.00						0				