PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:

May 1, 2007

Consent [X]

Regular []

Public Hearing []

Submitted By: Submitted For:

Water Utilities Department Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 1 to the Contract with Sheltra & Sons, Inc. (R2006-1121) for the Northern Region Pipeline Extension Project decreasing the contract price by \$105,477 and providing a 45-day time extension.

Summary: On June 20, 2006, the Board approved a Contract with Sheltra & Sons Construction Company, Inc. in the amount of \$2,233,000 for construction of the Northern Region Pipeline Extension Project (R2006-1121). Change Order No. 1 will authorize the Contractor to construct new culvert crossings and remove an existing collapsed culvert; delete unused project allowance funds; and delete portions of the water and force mains to be constructed by others. The Contractor has requested a 45-day time extension to compensate for time lost due to high water present on the site and for delays associated with providing water for pipeline testing. There have been no other change orders issued for this project. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.00% overall. This change order includes zero SBE participation. This contractor's cumulative SBE participation, including this change order, is 16.45% overall. Even though the original contract had no SBE participation, the Contractor utilitized a SBE supplier and exceeded the goal.

(WUD Project No. 05-018)

District 6

(JM)

Background and Justification: On June 20, 2006, the Board approved a Contract with Sheltra & Sons Construction Company, Inc. (R2006-1121), allowing the County to Construct the Northern Region Pipeline Extension Project in the unincorporated area in the amount of \$2,233,000. The project involves the construction of approximately 1.5 miles of 24-inch/30-inch diameter potable water main and wastewater force main traversing the eastern boundary of the Mecca Farms property. These pipelines are part of the backbone transmission mains required to serve the Beeline Community Development District (Pratt & Whitney) and to provide bulk service to Seacoast Utility Authority for the Florida Research Park and North County Airport. This Change Order reconciles work needed to complete the project.

Attachments:

1. Location Map

2. Two (2) Original Change Order No. 1 Final

Recommended By:

Department Director

 $\frac{\mathcal{L}}{\mathcal{L}}$

Approved By:

Assistant County Administrati

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011					
Capital Expenditures External Revenues Program Income (County In-Kind Match County	(\$105,477.00) 0 0 0 0	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>					
NET FISCAL IMPACT	NET FISCAL IMPACT (\$105,477.00) <u>0</u> <u>0</u> <u>0</u> <u>0</u>									
# ADDITIONAL FTE POSITIONS (Cumulative	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>					
<u> </u>		ept <u>429</u> ept <u>429</u>	Unit <u>W028</u> Unit <u>W028</u>	Object Object		<u>50%)</u> 50%)				
Is Item Included in Current Budget? Reporting Category N/A B. Recommended Sources of Funds/Summary of Fiscal Impact: One time capital expenditure from Water Utilities Department user fees and balance brought forward. C. Department Fiscal Review:										
C. Department Fisca										
A. OFMB Fiscal and/or Contract Development and Control Comments: OFMB OFMB OFMB OFMB OFMB OFMB OFMB OFM										

This summary is not to be used as a basis for payment.

Department Director

Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

WUD 05-018(3)

Attachment 1

Legend

P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

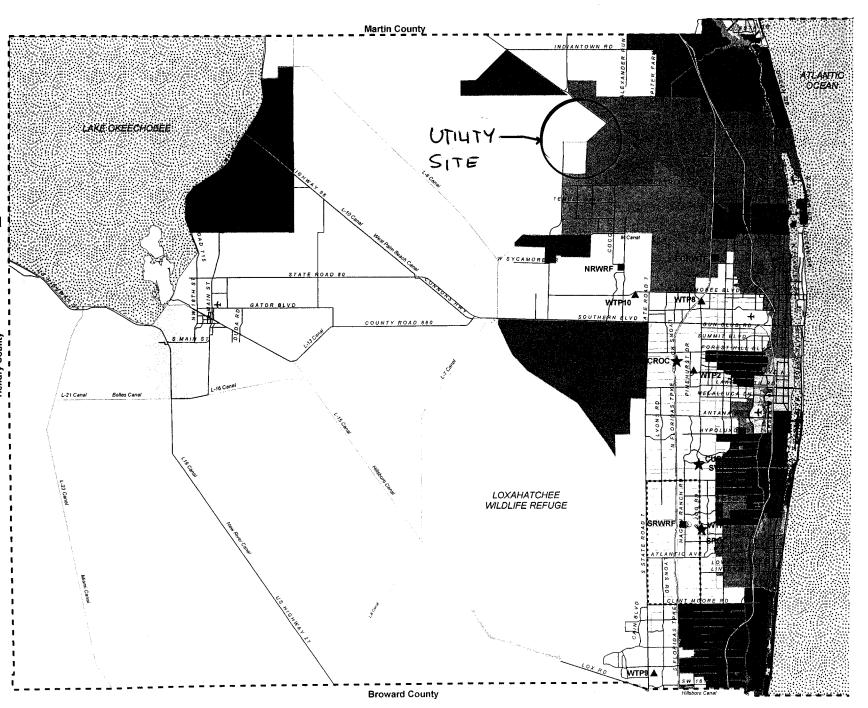
- - · Palm Beach County Limits

★ Administration

■ Water Reclaimation Facility

▲ Water Treatment Facility





CHANGE ORDER

PROJECT: BRP Utility Site

WATER UTILITIES DEPARTMENT

CHANGE ORDER NO.: 1 (One)

PROJECT NO.: WUD 05-018 (B)

TO: John Pluswick Sheltra & Sons Construction Co. Inc. P. O. Box 336. Indiantown, FL 34956 DOCUMENT NO. R200<u>6</u>-<u>1121</u> CONTRACT DATE: June 20, 2006 NOTICE TO PROCEED: August 3, 2006 BUDGET LINE FUND: 4011-<u>429</u>-W0<u>28</u>-6543(50%) 4011-<u>429</u>-W0<u>29</u>-6547(50%) DISTRICT 6

You are directed to make the following changes in this contract:

1. Delete approximately 813 lf of 24" WM and 848 lf of 20" FM, and deflect the alignments as completely described in RFP 01.and RFP 02.

(\$124,686.00) \$0.00

Increase the Contract time by 45 calendar days.

\$0.00 **\$36,699.00**

3 As described in RFP 03:

- a) Deflect the FM and the WM vertically across the existing 72" CMP culvert at station 49+90. This work will include the addition of 4- 45 degree fittings. Vertical separation across the culvert shall be 12" minimum, and cover over the pipes shall be 30" minimum.
- b) Install 4- 40' lengths of 18" CMP across the WM and FM alignments at each of four locations. The culverts will be in the flowline of washouts extending inland from the canal bordering the project's east side. The location of each will be as determined by the Engineer, and shall have a minimum of 12" separation between top of pipe and bottom of WM and FM. Include slope stabilization and surface drainage enhancements as diagrammed on the attached sketches. Re-graded areas above the water line shall be seeded with bahia seed and mulched.
- c) Provide the manpower and equipment necessary to retrieve the 24" butterfly valve provided by Palm Beach County for installation at Sta. 3+80 (+/-), from AKA's yard on Northlake Blvd. Installation of this extra valve will be at no charge to the Owner to facilitate continued progress while flushing of another section of these water mains and force mains by another contractor is underway.
- 4 Cut and remove a section of 72-inch CMP pipe at the newly installed WM & FM located at Sta. 49+90 (Dwg. C-8). Fill cut area with soil and compact. Plug and bury the west end of the culvert and compact. See attached sketch attached to RFP 04.

\$7,510.00

5 Delete the un-used portion of the Charge Authorization Allowance, Bid Item No. 3. **Total**

(\$25,000.00) (\$105,477.00)

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS CONTRACT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

WUD 05-018 (B) Change Order 1 Page 1 of 4

The Original Contract Sum was	***************************************	\$2,233,000.00
Net Change by previous Change C	Orders	\$2,233,000.00 \$0.00
The Contract Sum prior to this Ch	lange Order was	\$2,233,000.00
The Contract Sum will be decreas	sed by this Change Order	(\$105,477.00)
The New Contract Sum including	this Change Order will be	\$2,127,523.00
The Contract Time will be increase	ed by 45 days	45 Days
The Date of Substantial Completic	on (S.C.) including this Change Order:	Mar. 15, 2007
The Date of Final Completion	••••••	Apr. 14, 2007
associated, directly or indirectly, w disruptions resulting from, caused	rith the above stated modification(s), in	d releases, all claims for costs and time cluding all claims for cumulative delays or s), and including any claim that the above the contract.
Mathews Consulting, Inc.	Sheltra & Sons Construction Co.,	Inc. Palm Beach County
BY ENGINHER P. O. Box 16907	BY John S. Plumin CONTRACTOR P.O. Box 336	BY_OWNER: Addie L. Greene, Chair F.O. Box 16097
Address	Address	1.0 DOX 100//

West Palm Beach, FL 33416

Address

BY Jh. S. Pluming CONTRACTOR P.O. Box 336 Address Indiantown, Fl, 34956

OWNER: Addie L. Greene, Chairperso P.O Box 16097 Address West Palm Beach, FL 33416

DATE 2/16/07 DATE

BAS 3/7107

BRP UTILITY SITE PROJECT NO.: WUD 05-018(B) DISTRICT = 6 Contract No. R2005-1893 CHANGE ORDER NO.: 1 (One)

CHANGE ORDER CATEGORIZATION

1	OWNER INITIATED		QUANTITY OVERRUNS/ UNDER-RUNS
2, 3	DIFFERING SITE CONDITIONS	1	REQUEST BY ANOTHER AGENCY/OUTSIDE
	ZONING/CODE/ORDINANCE CHANGES		A. REIMBURSIBLE
	ERRORS/OMISSIONS IN DESIGN		B. NON-REIMBURSIBLE

WUD 05-018 (B) Change Order 1 Page 3 of 4

BRP UTILITY SITE PROJECT NO.: WUD 05-018 DISTRICT = 6 Contract No. R2005-1893 CHANGE ORDER NO.: 1 (One)

SCOPE OF WORK

1. Delete approximately 813 lf of 24" WM and 848 lf of 20" FM, and deflect the alignments as completely described in RFP 01 and RFP 02. This change is the result of a program change by the Owner. The piping deleted will be installed later, by another contractor, as a deep directional drill.

(\$124,686.00)

Increase the Contract time by 45 calendar days. This change is necessary because the site was inaccessible due to high water from the Notice to Proceed date to September 17, 2007, (19 days), and water was not available for testing at the end of the Contract

\$0.00

period for an additional 26 days.

As described in RFP 03:

\$36,699.00

- a) Deflect the FM and the WM vertically across the existing 72" CMP culvert at station 49+90. This work will include the addition of 4- 45 degree fittings. Vertical separation across the culvert shall be 12" minimum, and cover over the pipes shall be 30" minimum. This item is the result of a differing site condition. The top of the 72" CMP was higher than shown on the construction documents.
- b) Install 4- 40' lengths of 18" CMP across the WM and FM alignments at each of four locations. The culverts will be in the flowline of washouts extending inland from the canal bordering the project's east side. The location of each will be as determined by the Engineer, and shall have a minimum of 12" separation between top of pipe and bottom of WM and FM. Include slope stabilization and surface drainage enhancements as diagrammed on the attached sketches. Re-graded areas above the water line shall be seeded with bahia seed and mulched. This change is the result of a differing site condition. The project surveys were taken in 2005. The hurricanes and rains of 2006 caused extensive erosion in four locations perpendicular to the canal, across the pipe right of way. These low spots are filled prior to laying the pipes which would trap overland flow and would quickly washout and expose the pipe. The culverts provide relief for the overland flow to reach the canal bordering the project right of way without washing out the pipes.

Provide the manpower and equipment necessary to retrieve the 24" butterfly valve provided by Palm Beach County for installation at Sta. 3+80 (+/-), from AKA's yard on Northlake Blvd. Installation of this extra valve will be at no charge to the Owner to facilitate continued progress while flushing of another section of these water mains and force mains by another contractor is underway. This is an Owner initiated change to facilitate coordination between two contractors.

4 Cut and remove a section of 72-inch corrugated metal pipe (CMP) at the newly installed WM & FM located at Sta. 49+90 (Dwg. C-8). Fill cut area with soil and compact. Plug and bury the west end of the culvert and compact. See attached sketch attached to RFP 04. This change is the result of a differing site condition. The joints to the 72" CMP were exposed during construction and the pipe was found to be collapsed and the joint gaping open. The designers determined that the culvert was no longer needed as a drainage path for the Mecca Farms property and the best way to eliminate the open joint was to remove the pipe and plug the drainage ditch.

\$7,510.00

5. Delete the un-used portion of the Charge Authorization Allowance, Bid Item No. 3. This item is necessary to recover project funds not used during construction.

(\$25,000.00)

WUD 05-018 (B) Change Order 1 Page 4 of 4



MEMORANDUM

TO:

John Pluswick, Sheltra & Son Construction

FROM:

Rene Mathews

DATE:

July 28, 2006

SUBJECT:

RFP No. 1

Pipe Deletion and Pipe Deflection

Please provide a proposal to perform the following changes to the BRP Pipeline Extension Project:

1. Delete approximately 813 l.f. of 24" WM and 848 l.f. of 20" FM as shown on revised Drawings C-16, C-17 and C-18.

2. Provide pipe deflection from Sta. 49+00 to Sta. 50+80 as shown on revised Drawing C-8.

Please call me should you have any questions regarding the scope of work.

Joe Tanecredi, PBCWUD c: Bruce Wundrack, MC

File

Total for RFP 01/ # 36, 899.49 Total for RFP & T 19164, 999.72 RFP 01+02=/ \$\$128,109.72

(-124,686

I fem 1 & 3

Mathews Consulting, Inc. • 1475 Centrepark Boulevard, Suite 250 • West Palm Beach, FL 33401 561-478-7961 • Fax: 561-478-7964 www.mathewsconsultinginc.com



MEMORANDUM

TO:

John Pluswick, Sheltra & Son Construction

FROM:

Rene Mathews

DATE:

August 15, 2006

SUBJECT:

RFP No. 2

Pipe Shift in Alignment

Please provide a proposal to perform the following changes to the BRP Pipeline Extension Project:

1. From Station 64+57 to Station 94+17, shift the water main and force main pipes 8-feet to the east. See revisions on the attached drawings.

Please call me should you have any questions regarding the scope of work.

c: Joe Tanecredi, PBCWUD Bruce Wundrack, MC Rebecca Travis, MC File

Palm Beach County Project Change Order Proposal Form

Project No.

05-018(B)

Project Name

BRP Pipeline Extension

MC Project Number

1312

RFP No:

1 & 2

Description:

Items to be added to contract

m No	Description	Prime Labor - Manhours			r mino and and				Mat'l - U		Subcontr		
11110.	Description	Rate Uni		Extn	Rate	Unit	Extn	Rate	Unit		Extn		_
7 -	Concrete Encasement	135.14	6	810.84	158.75	,	6 952.5	0	143	7.5	1,072.50	Dele not 2,83	λĵ
Χ	on 6' Diameter Pipe			_								not	do
											- · · ·	2,83	5.84
	Additional Fill to Provide	135.14	23	3,108.22	158.75		23 3,651.2	5					
	Minimum Cover					•						see for 1	70.05
		1								·		Suc.	700
	Deflect approx. 360 LF	135.14	3	405.42	158.75		3 476.2	5				- FUP- 1	4-1
	Pipe							1					
									62.1	180	11,178.00		
	20" DIP at deflection								04.1	100	11,170.00		
									51	40	2,040.00	4.	200.00
15	40 LF of 20" Dir. Bore			-									
									73	40	2,920.00	4	600.00
10	40 LF of 24" Dir. Bore			-	1		5,080.0	0			17,210.50		800.00
	Subtotals			4,324.48		: T	N/A	<u> </u>			1,032.63		, , , , , , , , , , , , , , , , , , , ,
	Sales Tax- Matl			N/A			N/A				18,243.13		
	Subtotal			N/A		<u> </u>	762.0		_		$-\frac{10,215.13}{2,736.47}$	N/A	
	15% Prime Markup			648.67	-		N/A	0			N/A		440.00
	5% Markup on Subcon.			N/A			5,842.0				19,946.97	9	,240.00
	Subtotal			4,973.15			58.4				199.47		4.40
	1% Bond			49.73			5,900.4				20,146.44	9	,244.40
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	Grand Total										· · · · · · · · · · · · · · · · · · ·		424
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2,835.84(1.15)(1.01) = 3,424 -6tt Proposition 12:593

Palm Beach County Project Change Order Proposal Form

Project No.

05-018(B)

Project Name

BRP Pipeline Extension

MC Project Number

1312

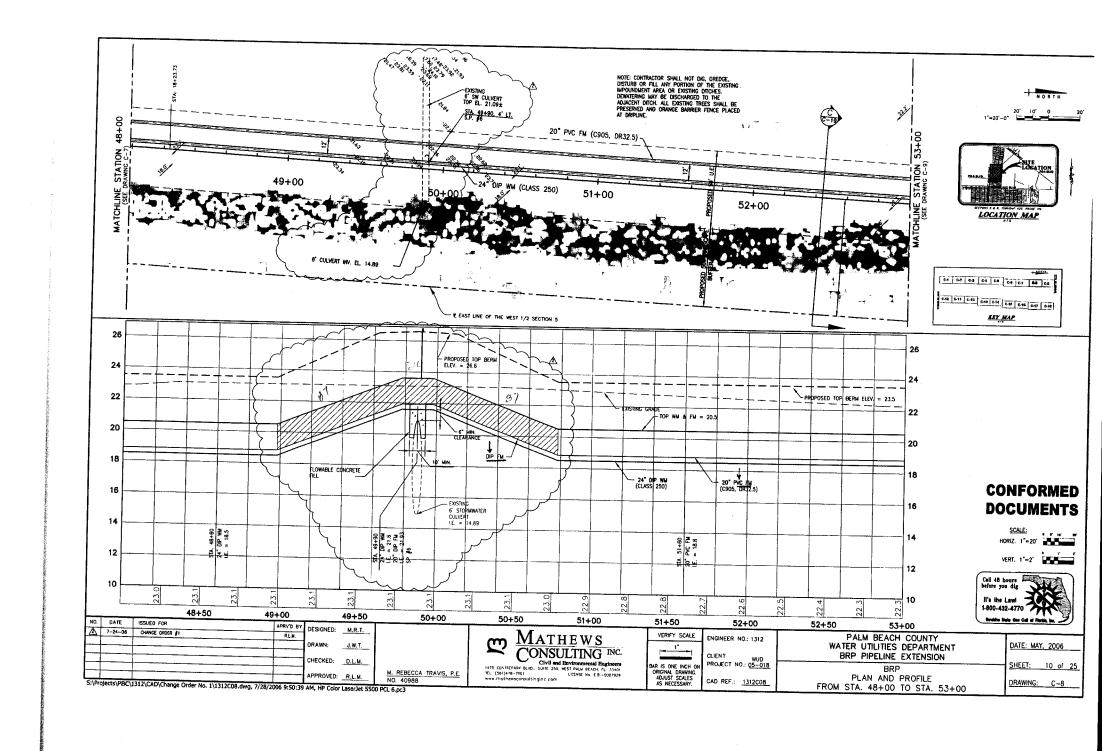
RFP No:

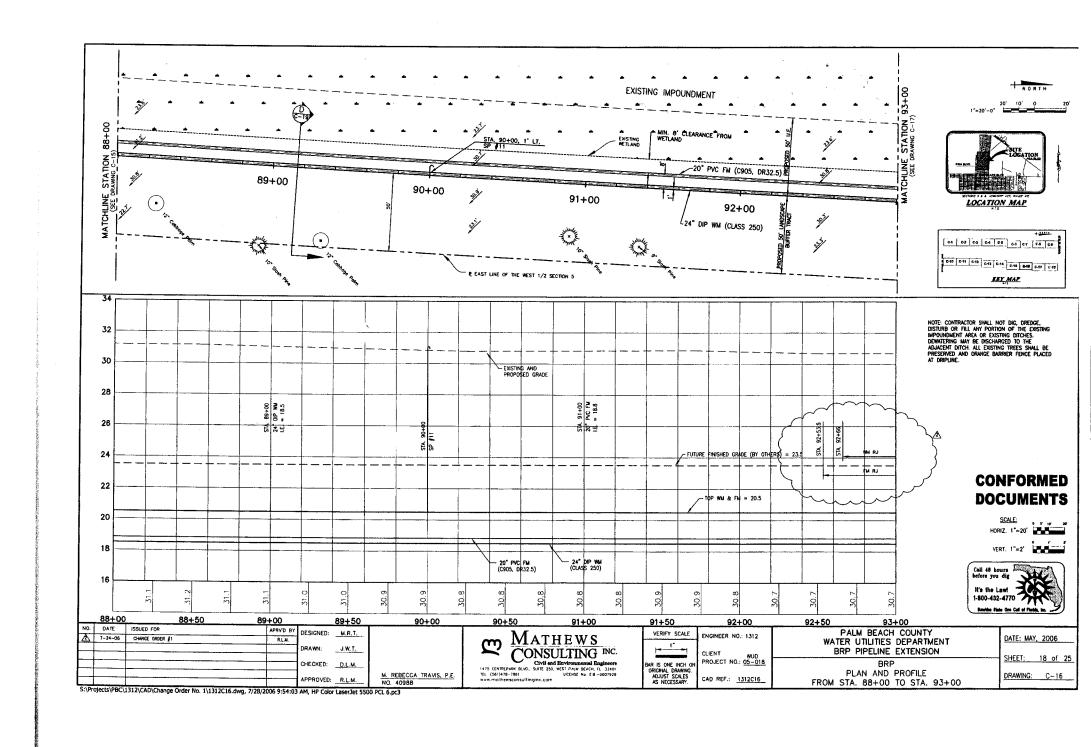
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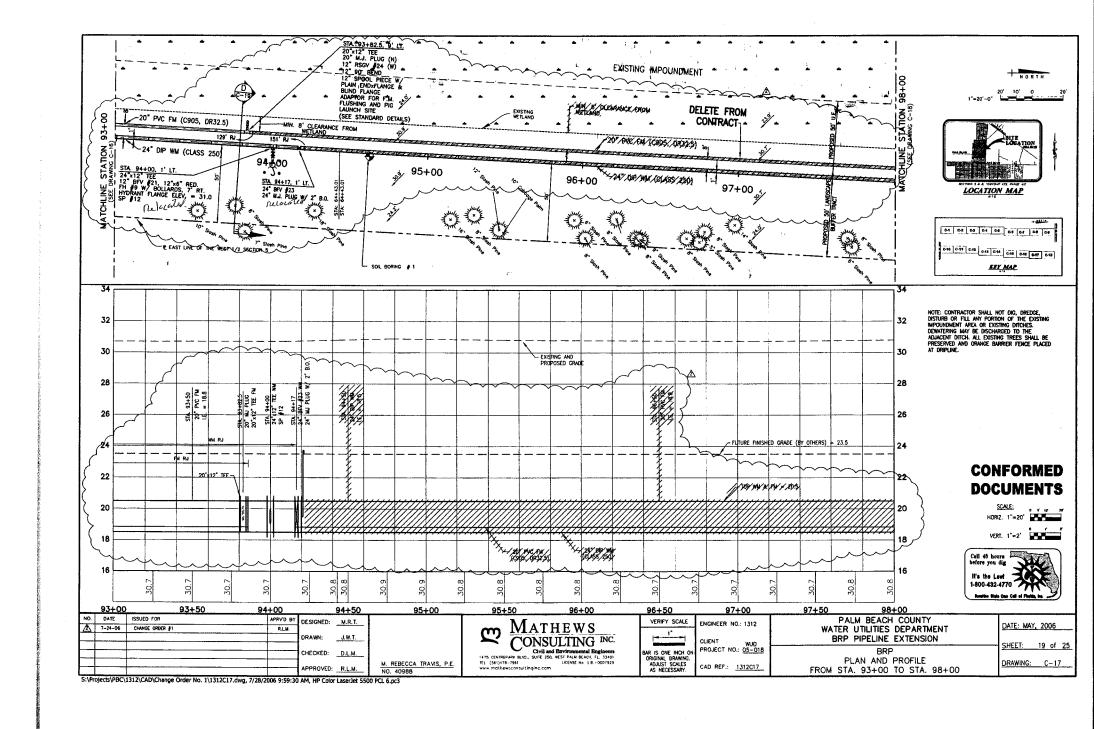
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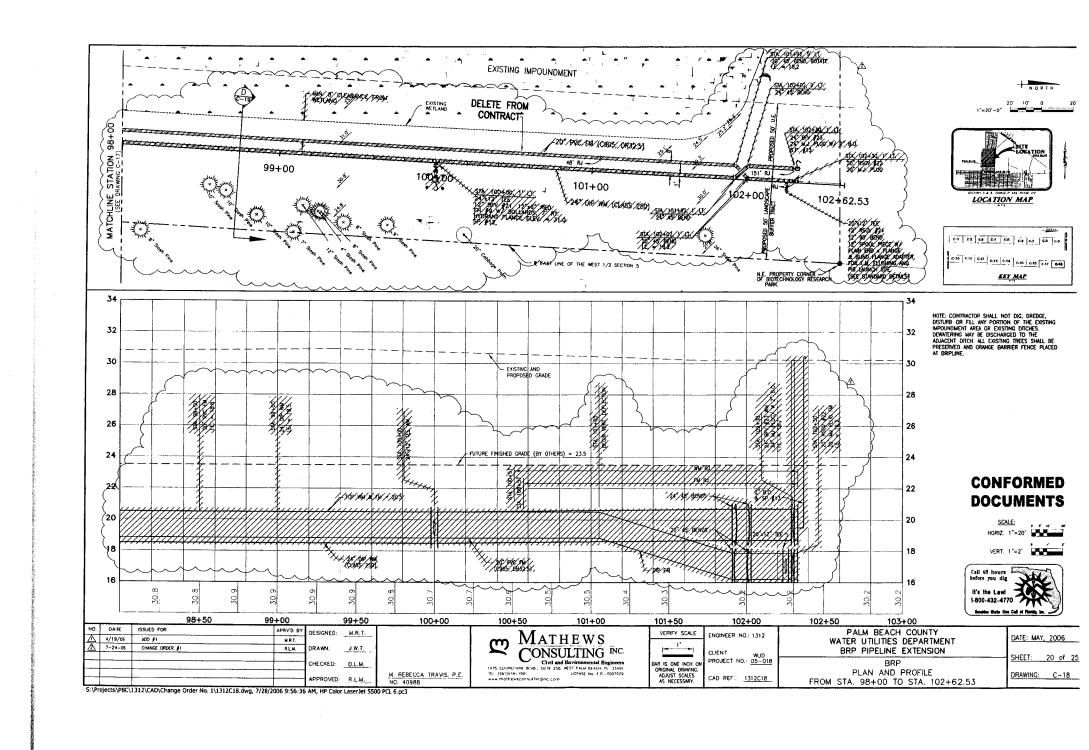
Items to be deleted from contract

em No. I	Description	Prime Labor - Manhours			Prime Equ	ip Hours	Prime Equip Hours			Prime Mat'l - Units			
		Rate	Unit	Extn	Rate	Unit	Extn	Rate	Unit	Extn			
24 2	20" DIP	135.14	10	1,351.40	158.75	10	1,587.50	62.1	125	7,762.50			
	20" PVC	135.14	7)4	12,703.16	158.75	94	14,922.50		763				
	0" 45° Bends	135.14	2	270.28	158.75	2	317.50	2	1359.11	2,718.22			
7 2	0" PVC at deflection							26.84	180	4,831.20			
2012	4" DIP	135.14	129	17,433.06	158.75	129	20,478.75	48	853	40,944.00			
	0" 45° Bends	135.14		270.28		2	317.50	850		1,700.00			
				-			-						
		:		-						-			
			i				-						
S	ubtotals			32,028.18			37,623.75			78,434.84			
S	ales Tax- Matl	1		N/A			N/A			4,706.09			
S	Subtotal	i		N/A			N/A			83,140.93			
1	0% Prime Markup			3,202.82			3,762.38			8,314.09	N/A		
	% Markup on Subcon.			N/A			N/A			N/A			
S	ubtotal			35,231.00			41,386.13			86,748.93			
1	% Bond	:	-	352.31			413.86			867.49			
S	ubtotals			35,583.31			41,799.99			87,616.42			
C	Grand Total									. "	164,999		











MEMORANDUM

TO:

John Pluswick, Sheltra & Son Construction

FROM:

Rene Mathews

DATE:

August 15, 2006

SUBJECT:

RFP No. 2

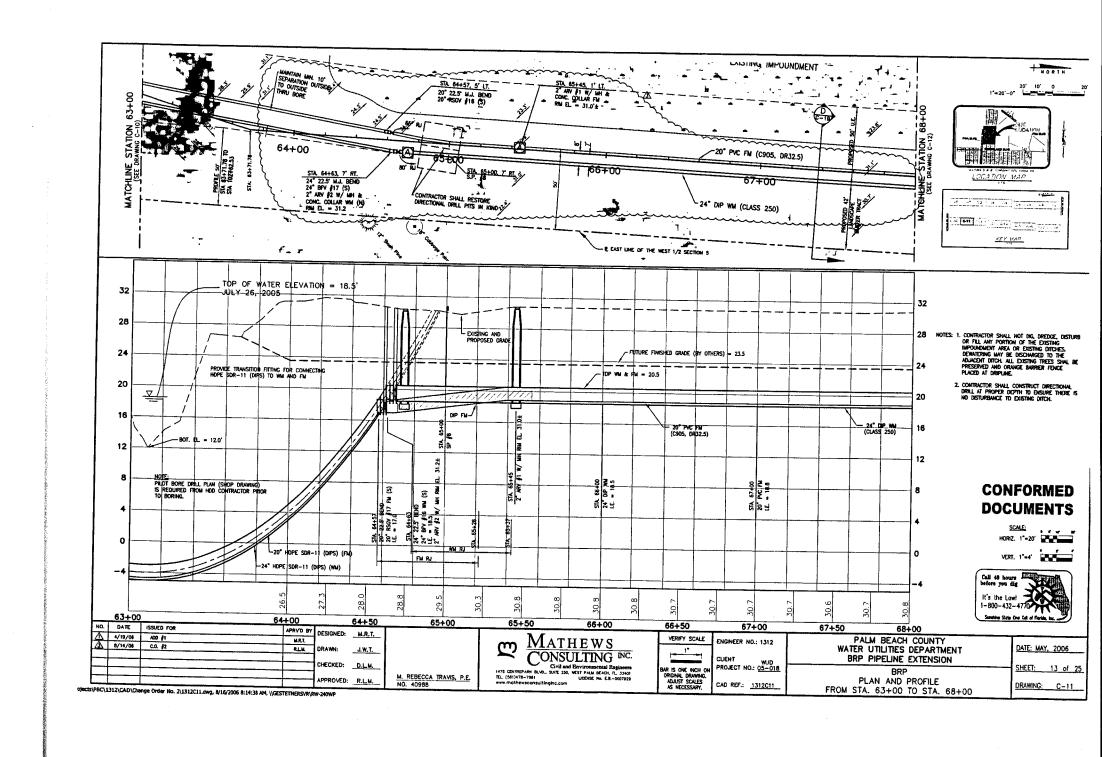
Pipe Shift in Alignment

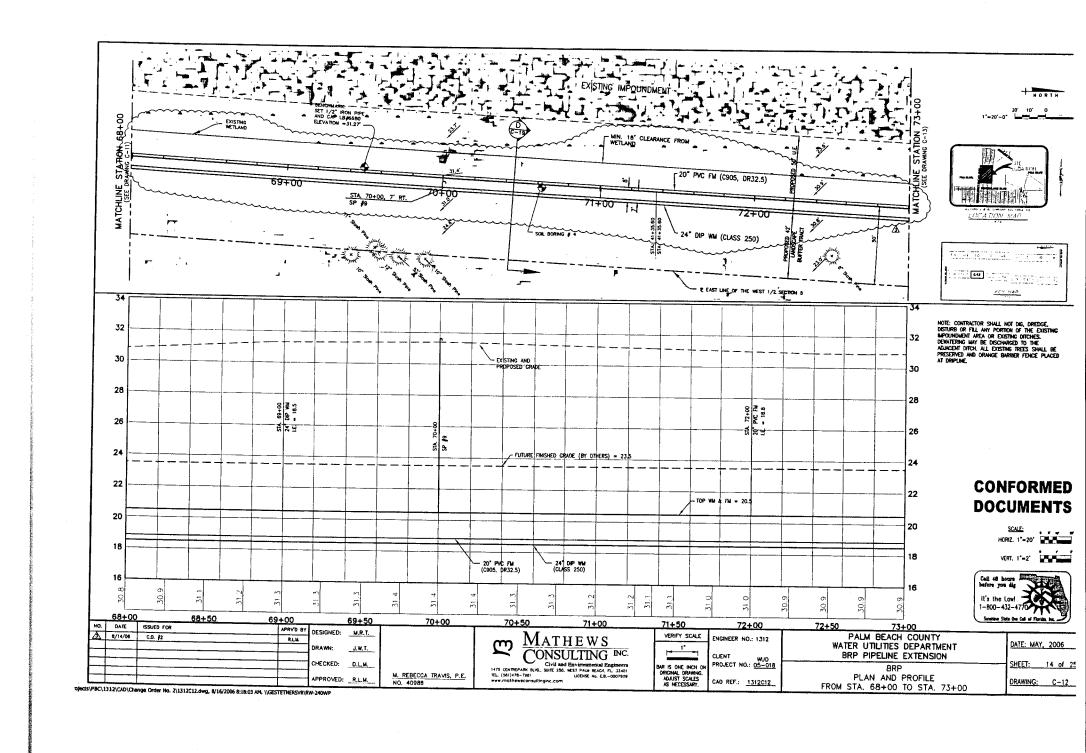
Please provide a proposal to perform the following changes to the BRP Pipeline Extension Project:

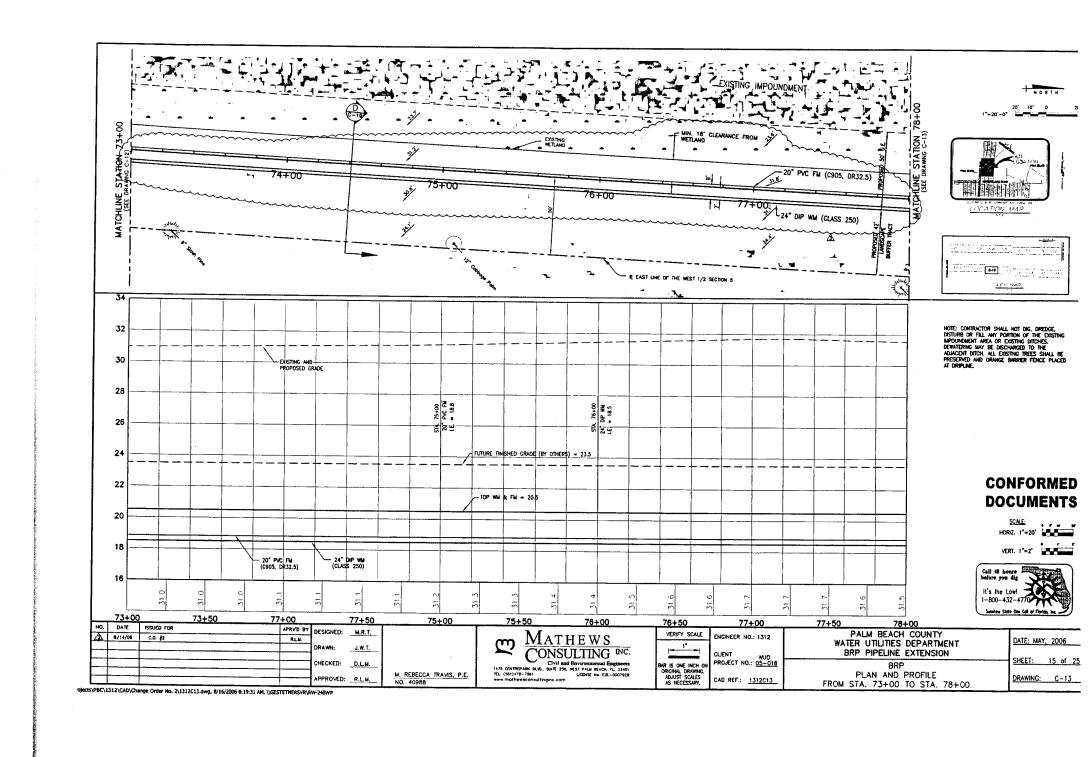
From Station 64+57 to Station 94+17, shift the water main and force main pipes 8-feet to 1. the east. See revisions on the attached drawings.

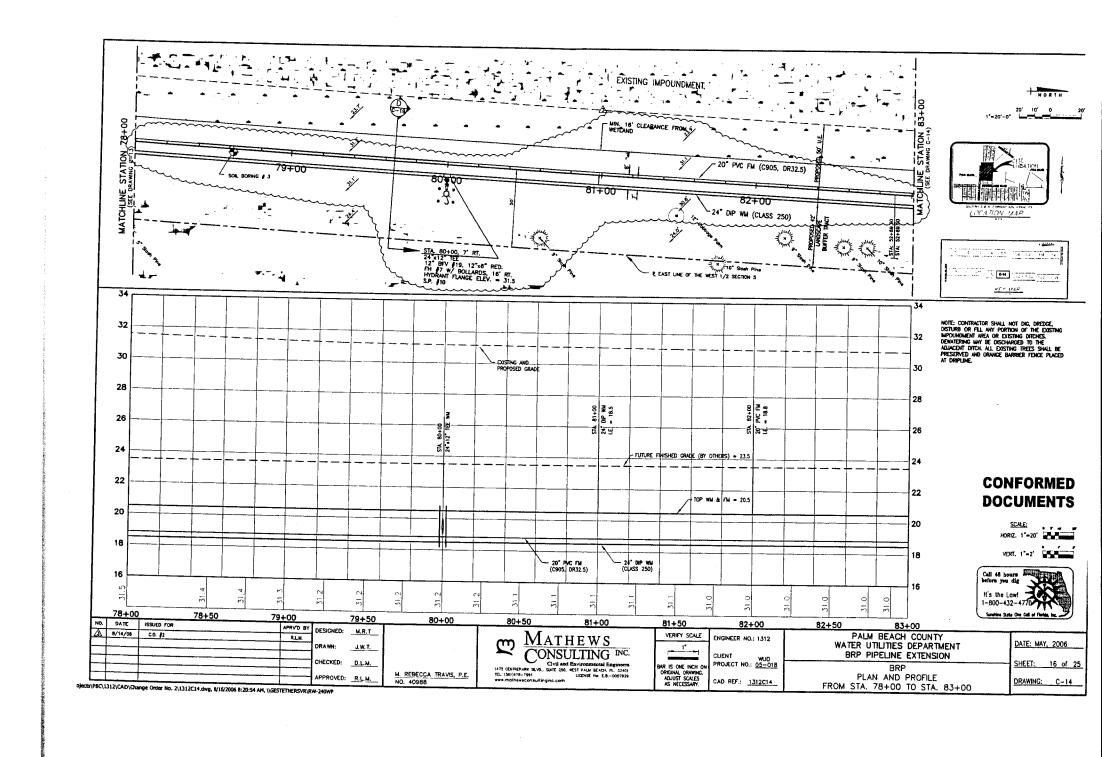
Please call me should you have any questions regarding the scope of work.

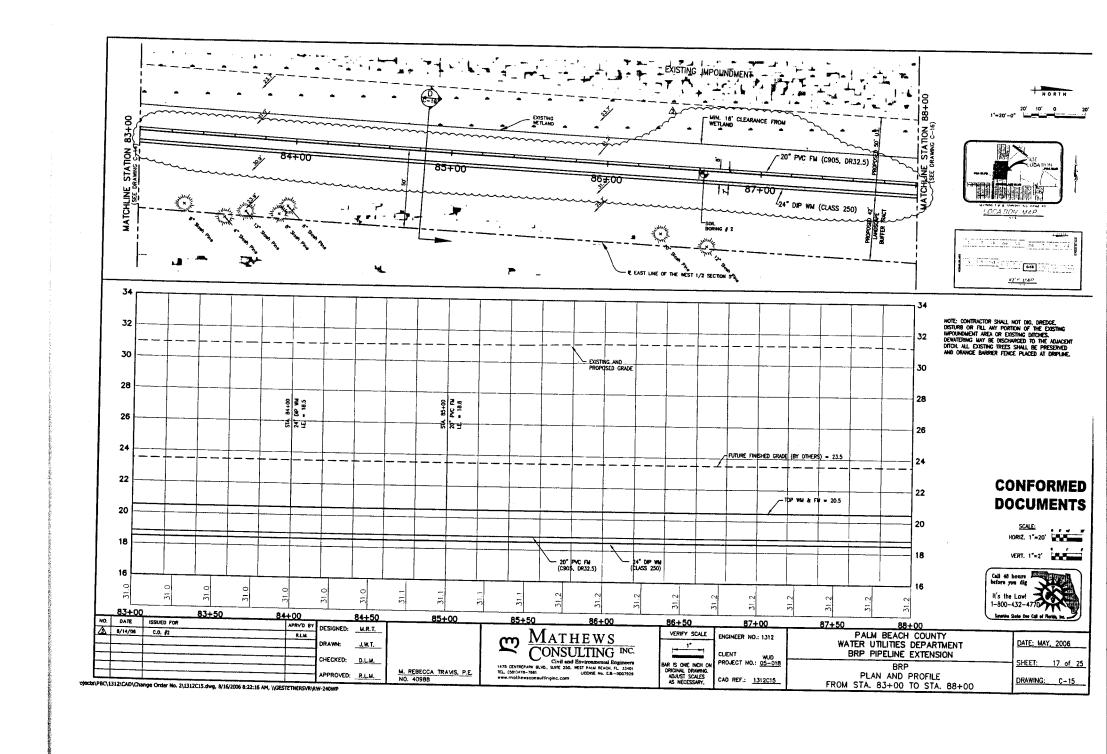
c: Joe Tanecredi, PBCWUD Bruce Wundrack, MC Rebecca Travis, MC File

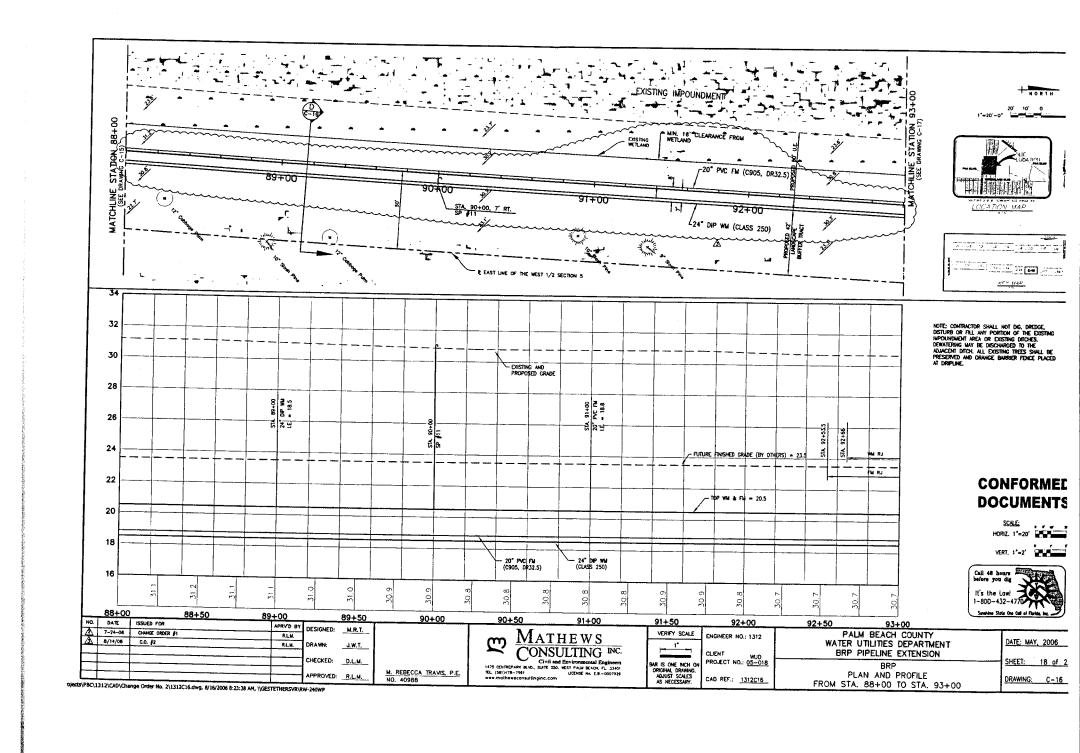


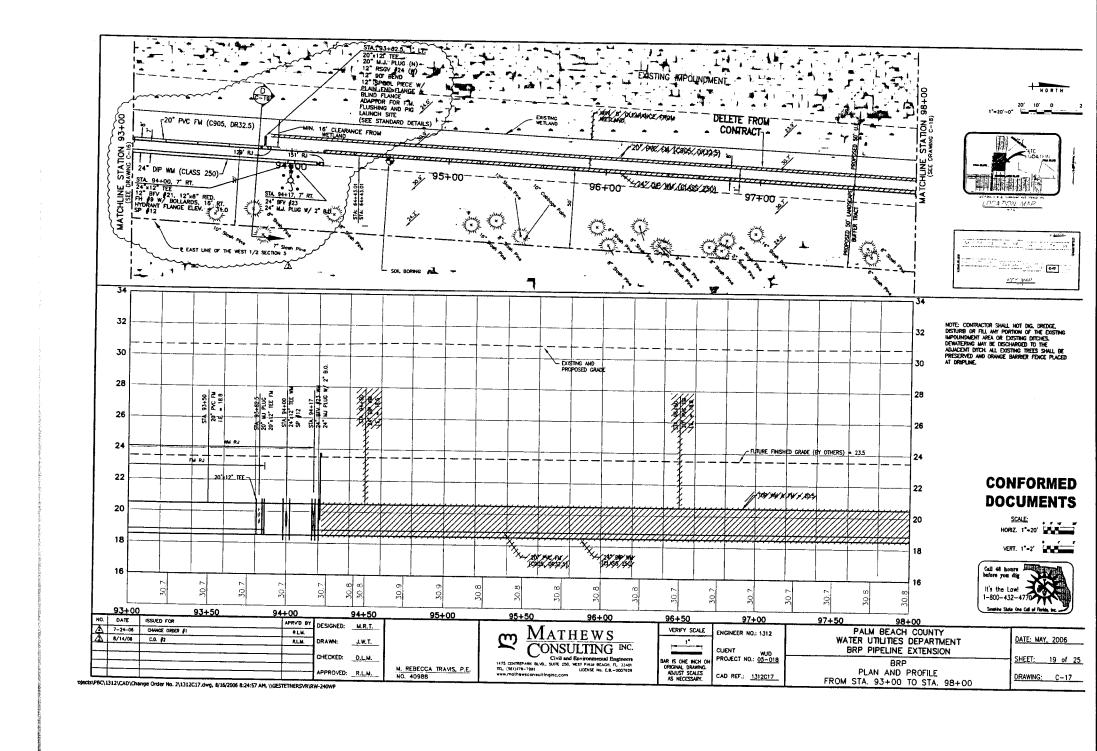












SHELTRA & SON CONST CO, INC.

P.O. BOX 336, INDIANTOWN, FLORIDA 34956

PHONE 772-597-3180

September 18, 2006

Rene L. Mathews, P.E. Mathews Consulting, Inc. 1475 Centrepark Boulevard, Suite 260 West Palm Beach, FL 33401

RE: BRP Pipeline Extension Weather / Flooding delay

Via mail and facsimile: 561-478-7964

Dear Rene:

This letter is to follow up on a site meeting Sheltra and Son Construction had with Bruce Wundrack from Mathews Consulting this morning at the BRP project. We mutually agreed that the water level, as of today, no longer prohibits us from accessing the work area and performing work. Therefore, I would like to document August 30 through September 17 as unworkable days due to weather and flooding.

We will have crews onsite Tuesday, September 19, to resume with our work schedule. Silt fence will be installed Wednesday, September 20 and Thursday, September 21. Berm work will begin by Friday September 22. Directional bore stake-out and work will take place starting next week, and last about 5 days. Pipeline work will start south of the canal in approximately two weeks.

I will keep you informed of any additional weather delays as they occur.

Sincerely,

John L. Pluswick

Project Manager / Estimator

cc: Rick Sheltra, Ricky Sheltra

I fam Z



MEMORANDUM

TO:

John Pluswick, Sheltra & Son Construction

FROM:

Rene Mathews

DATE:

January 16, 2007

SUBJECT:

RFP No. 3

Culverts Under WM & FM, and Conflicts

Please provide a proposal to perform the following changes to the BRP Pipeline Extension Project:

- 1. Provide a lump sum proposal to deflect the FM and the WM vertically across the existing 72" CMP culvert at station 49+90. This work will include the addition of 4- 45 degree fittings. Vertical separation across the culvert shall be 12" minimum, and cover over the pipes shall be 30" minimum.
- 2. Provide a lump sum proposal to install 40' lengths of 18" CMP across the WM and FM alignments at each of four locations. The culverts will be in the flowline of washouts extending inland from the canal bordering the project's east side. The location of each will be as determined by the Engineer, and shall have a minimum of 12" separation between top of pipe and bottom of WM and FM. Include slope stabilization and surface drainage enhancements as diagrammed on the attached sketches. Re-graded areas above the water line shall be seeded with bahia seed and mulched.
- 3. Provide a lump sum proposal to provide the manpower and equipment necessary to retrieve the 24" butterfly valve provided by Palm Beach County for installation at Sta. 3+80 (+/-), from AKA's yard on Northlake Blvd. Installation of this extra valve will be at no charge to the Owner to facilitate continued progress while flushing of another section of these water mains and force mains by another contractor is underway.

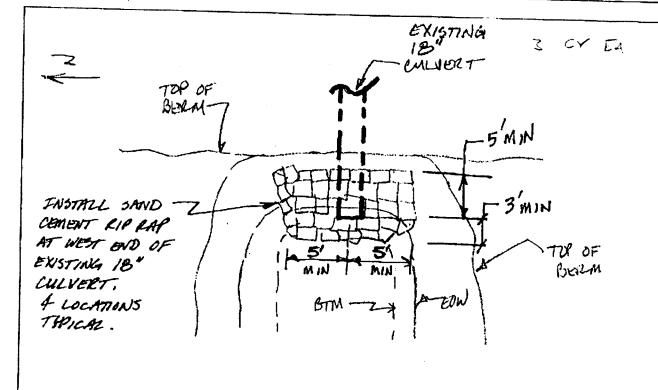
Please call me should you have any questions regarding the scope of work.

c: Joe Tanecredi, PBCWUD Bruce Wundrack, MC Rebecca Travis, MC File

Item 3

Mathews Consulting, Inc. • 1475 Centrepark Boulevard, Suite 250 • West Palm Beach, FL 33401 561-478-7961 • Fax: 561-478-7964 www.mathewsconsultinginc.com

RAP 03 JOH PARWAD PIPELINE EXTENSION Sheet No. Calculated By ____



WEST END 18" CHLYERT (4 TYP.) PLAN VIEW

STA	BIM HAL	TUB ELEV 2
12+15	16.25	21.9 ±
18+36	16.25	20.7 ±
24+85	16.25	20.8 ±
47+00	16.40	19.6 ±

Mathews Consulting, Inc. 1475 Centrepark Boulevard, Suite 230 West Palm Beach, FL 33401 561-478-7961 Fax 561-478-7964 #1312

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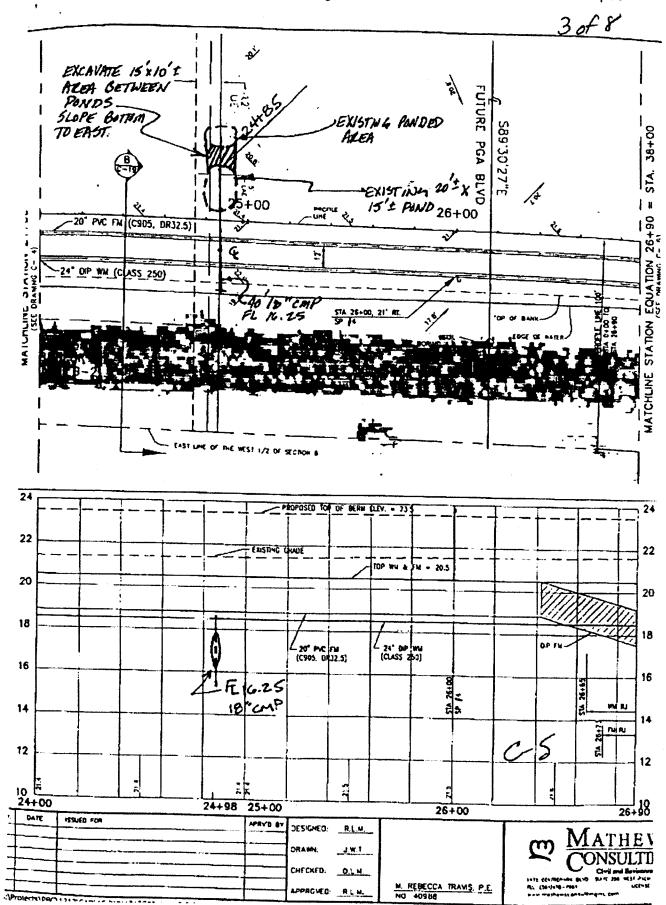
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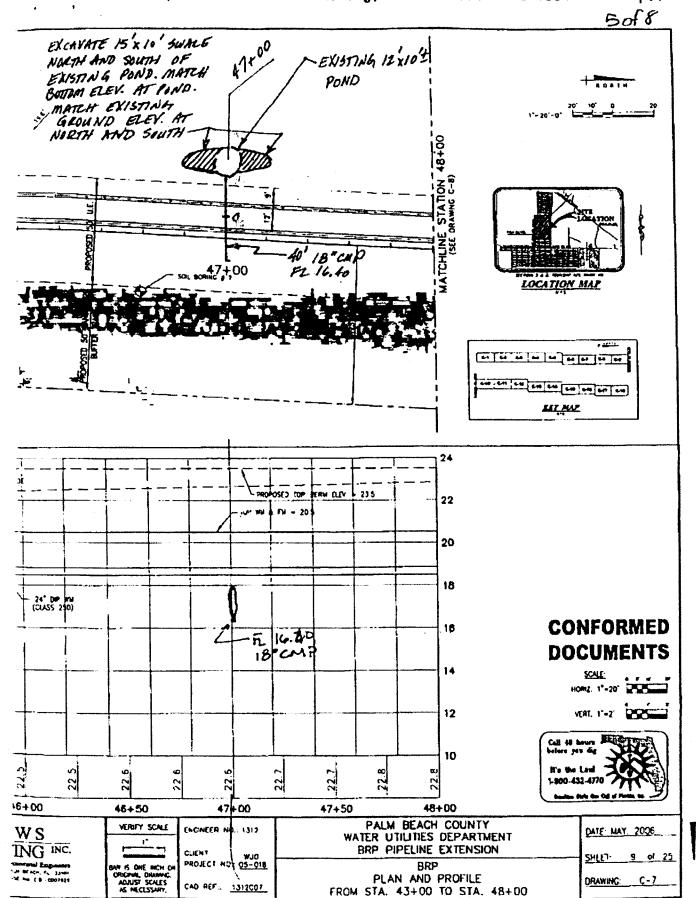
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MATHEWS CONSULTING INC. Civil and Environmental Engineers
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CAD REF . 1312007

SHELTRA & SON CONST CO, INC.

P.O. BOX 336, INDIANTOWN, FLORIDA 34956 PHONE 772-597-3180

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RE: BRP Pipeline Extension

Attn: Rene L. Mathews, P.E. Please accept this letter as a formal proposal for the above named project. This work it to include the following: Items for RFP 3 TOTAL DEDUCTION OTY UNIT UNIT PRICE TOTAL ADDITION DESCRIPTION DELETE \$3,646.89 LS \$3,646.89 Items per Attachment 1 ADD \$40,345.66 \$40,345.66 LS Items per Attachment 2 \$3,646.89 \$40,345.66 TOTALS: \$2,233,000.00 **ORIGINAL CONTRACT SUM: CONTRACT AFTER RFP'S 1 & 2:** \$2,108,314.00 \$36,698.77 **NET CHANGE:** Terms: Price adjustment to be made to original approved schedule of values. **REVISED CONTRACT SUM:** \$2,145,013.00 If you require any additional information, please contact me at your convenience. Accepted. Sincerely,

John L. Pluswick Estimator / Project Manger Sheltra & Son Construction, Inc.

Palm Beach County Project Change Order Proposal Form ATTACHMENT 2

Project No.

05-018(B)

Project Name

BRP Pipeline Extension

MC Project Number

1312

RFP No:

3

Description:

Items to be added to contract

tem No.	Description	Prime Labor - I	Manhours		Prime Equip Hours			Prime Mat'	Subcontr		
		Rate	Unit	Extn	Rate	Unit	Extn	Rate	Unit	Extn	
1	Deflection of Water Main	135.14	18	2,432.52	158 75	18	2,857.50			: -	-
	using (4) 45° Bends			-			-			-	
	Bends			-			-	850	4 EA	3,400.00	
	Megalugs & gaskets			_			-	226.75	B EA	1,814.00	
				-			-				
2	(4) 40' pipe culverts	135.14	32	4,324.48	158.75	32	5,080.00		160 LF	2,272.00	
	sand cement rip-rap	135.14	20	2,702.80	158.75	20		237 1	12 PAL	2,844.00	
	surface drainage grading	135.14	12	1,621.68	158.75	12	1,905.00			-	
		· ·								-	
3	Retrieve 24" BFV	60	2	120.00	53	2	106.00				
			·	-			-			<u> </u>	
-				-			-			<u> </u>	
				-			-			<u>-</u>	
		1					-			-	
		1		-	i		-			-	
	Subtotals			11,201.48			13,123.50	1		10,330.00	-
	Sales Tax- Matl	i		N/A	1000		N/A			619.80	
	Subtotal			N/A			N/A			10,949.80	
	15% Prime Markup	1		1,680.22			1,968.53			1,642.47	N/A
	5% Markup on Subcon.	İ		N/A			N/A			N/A	-
	Subtotal		!	12,881.70			15,092.03			11,972.47	-
	1% Bond	!	:	128.82			150.92			119.72	-
	Subtotals			13,010.52			15,242.95			12,092.19	-
	Grand Total	:									40,345.0
						:					



MEMORANDUM

TO:

John Pluswick, Sheltra & Son Construction

FROM:

Rene Mathews

DATE:

November 29, 2006

SUBJECT:

RFP Nc. 4

72" CMP Culvert

Please provide a proposal to perform the following changes to the BRP Pipeline Extension Project:

Cut and remove a section of 72-inch CMP pipe at the newly installed WM & FM located at 1. Sta. 49+90 (Dwg. C-8). Fill cut area with soil and compact. Plug and bury the west end of the culvert and compact. See attached sketch.

Please call me should you have any questions regarding the scope of work.

c: Joe Tanecredi, PBCWUD Bruce Wundrack, MC Rebecca Travis, MC File

min: cut remove. LeConpact Cross-Section Looking North

SHELTRA & SON CONST CO, INC.

Accepted,

\$0.00

\$2,233,000.00

\$2,145,013.00

\$2,152,523.00

\$7,509.77

P.O. BOX 336, INDIANTOWN, FLORIDA 34956 PHONE 772-597-3180

February 5, 2007 RE: BRP Pipeline Extension Attn: Rene L. Mathews, P.E. Please accept this letter as a formal proposal for the above named project. This work it to include the following: Items for RFP 4 UNIT UNIT PRICE TOTAL ADDITION TOTAL DEDUCTION DESCRIPTION QTY ADD \$41,448.57 \$7,509.77 LS Items per Attachment I TOTALS: \$7,509.77 ORIGINAL CONTRACT SUM: **CONTRACT AFTER RFP'S 1,2,3: NET CHANGE:** Terms: Price adjustment to be made to original approved schedule of values. REVISED CONTRACT SUM: If you require any additional information, please contact me at your convenience.

John L. Pluswick Estimator / Project Manger Sheltra & Son Construction, Inc.

Sincerely,

SHELTRA & SON CONST CO, INC.

P.O. BOX 336, INDIANTOWN, FLORIDA 34956 PHONE 772-597-3180

January	17	2007
January	11.	2001

RE: BRP Pipeline Extension

tems for RFP 4					
DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL ADDITION	TOTAL DEDUCTION
DD					
ems per Attachment I	1	LS	\$41,448.57	\$7,509.77	
WWW.					
		[TOTALS:	\$7,509.77	\$0.00
				ORIGINAL CONTRACT SUM:	\$2,233,000.00
				CONTRACT AFTER RFP'S 1,2,3:	\$2,146,116.00
				NET CHANGE:	\$7,509.77
erms: Price adjustment to be made to original appr	oved schedule of v	alues.		REVISED CONTRACT SUM:	\$2,153,626.00
you require any additional information, please conta	ict me at your conv	enience.			
ncerely,				Accepted,	RFP 04 1

John L. Pluswick
Estimator / Project Manger
Sheltra & Son Construction, Inc.

Palm Beach County Project Change Order Proposal Form ATTACHMENT 1

Project No.

05-018(B)

Project Name

BRP Pipeline Extension

MC Project Number

1312

RFP No:

4

Description:

Items to be added to contract

No.	Description	Prime Labor -	· Manhours		Prime Equi	p Hours		Prime I	Mat'l - Units			Subconti
		Rate	Unit	Extn	Rate	Unit	Extn	Rate	Unit	Extn		
			·	-								
1	Remove 72" Culvert,	135.14	2.	2,973.08	158.75	22	3,492.50					
	fill berm & compact,			-							-	
	scrap old pipe		i :							<u> </u>		
				·								
										· · · · · · · · · · · · · · · · · · ·		
			<u></u>			 i	-		#=w-v	-;		
			<u> </u>								-	
												
	description and the second of	- A		<u>-</u>						<u> </u>		
						_ 	-	<u> </u>		· · · · · · · · · · · · · · · · · · ·		
			+									
	MAINTAN AND A STATE OF THE PROPERTY OF THE PRO		·			<u>-</u>				1		·
				-						;	-	
	Subtotals		:	2,973.08		1	3,492.50				-	
	Sales Tax- Matl			N/A			N/A				-	
	Subtotal			N/A			N/A		2.		-	ing in the second of the secon
	15% Prime Markup			445.96			523.88			İ	-	N/A
	5% Markup on Subcon.			N/A			N/A			N/A		
	Subtotal		7	3,419.04			4,016.38				-	
	1% Bond			34.19			40.16					
	Subtotals			3,453.23			4,056.54					
	Grand Total										Γ	7,5

SUPPLEMENT ADDITIONS/DELETIONS SUMMARY

PROJECT:	BRP Utility Site		APPROVAL LIMITS:								
CONTRACTOR:		DEPARTME	NT HEAD	CONTRACT		DEPARTME PLUS CONTRA					
PROJECT NO.:	03-050		,		COMMI	IIEE	COMMI	ITTEE			
RESOLUTION NO.:	R2005-1893		(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)			
DATE APPROVED:	09/27/05	INDIVIDUAL Sup.	\$50,000.00	10 Days	\$100,000.00	30 Days	\$100,000.00	40 Days			
AUTHORIZATION AMOUNT:	\$2,,233,000.00	CUMMULATIVE Sup.	\$50,000.00	10 Days	\$100,000.00	30 Days	\$200,000.00	40 Days			

			DEPARTME	NT HEAD	CONTRACT REVIEW COMMITTEE		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM.		BOARD OF COUNTY COMMISSIONERS		
	DATE	NET	(ADDS PLUS DEDUCTS)		(ADDS PLUS DEDUCTS)		(ADDS PLUS DEDUCTS)		(ADDS PLUS DEDUCTS)		
Sup. #	APPROVED	CHANGE	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	TOTALS
001	pending	(105,477.00)	0	0	0	0		0	(105,477.00)	45	(105,477.00)

		 								
TOTAL	(105,477.00)	0	0	\$ 0	0	\$ O	0	\$105,477.00)	45	(105,477.00)

Notes:

- Net Change reflects the net amount of additions plus deductions.
 Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Supplement.
 Liquidated Damages = \$ 1000 (Prior to Substantial Completion) and = \$ 500 (After Substantial Completion).

SCHEDULE 1

PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: BRP Utility Signature BRP Utility Sign	te	PROJECT NO.: 04-125						
NAME OF PRIME CONTRACTOR:	Sheltra & Son	CHANGE ORDER NO. 1 Final						
CONTACT PERSON: John Pluswick	FAX NO							
BID DATE: 9/27/05			DEP	DEPARTMENT: WUD				
Name, Address and Phone Number		oe of Work To Be		Subco	ontract Amount			
M/WBE		Performed	Black	Hispanic	Women	Other (Please Specify)		
1.								
2.				·		<u></u>		
3.				· ·				
4.		,						
5.				****				
6.								
7.								
8.								
9.		•			**************************************			
10.						· ·		
To	otals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
	\$2,233,000.00 \$2,127,523.00	Original Partic			to the state of th			

M/WBE



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

WUD 05-018(B)

Legend

P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- - · Palm Beach County Limits

* Administration

■ Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands



