

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 1, 2007 Consent [X] Regular []
Public Hearing []

Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 4 to the Contract with Ricman International, Inc. (R2006-1005) for the La Mancha Avenue Pipeline Extension Project increasing the contract price by \$5,173.80 and providing a 47-day time extension.

Summary: On June 6, 2006, the Board approved a contract with Ricman International, Inc. in the amount of \$5,562,797.15 for construction of various sizes of water and force mains and related appurtenances along La Mancha Avenue and Okeechobee Boulevard. Change Order No. 4 will authorize the Contractor to install a catch basin along La Mancha Avenue; install a tapping sleeve and valve along the force main; provide materials for future a canal crossing; remove a sidewalk ramp along Okeechobee Blvd; and delete unused contract allowance funds. The Contractor has requested a 47-day time extension for delays associated with differing site conditions, utility conflicts, inclement weather, and coordination with Bellsouth and Florida Power and Light. Total change orders to date, excluding the \$1,560,334.19 sales tax recovery program change order, equal \$396,555.22 (7.1%). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.00% overall. This change order includes zero SBE participation. The contractor's cumulative SBE participation, including this change order, is 19.09% overall.

(WUD Project No. 04-125B) District 6 (JM)

Background and Justification: The County has several service commitments throughout the western communities necessitating construction of water and wastewater transmission mains. These commitments include the following Board approved Agreements: Amended Potable Water, Reclaimed Water and Wastewater Utilities Franchise and Service Area Agreement with the Village of Royal Palm Beach (R2004-1802 and R2006-0411), Beeline Community Development District Water and Wastewater Utility Acquisition, Service and Service Area Agreement (R2005-0366); Seacoast Utility Authority (R2005-1769 and R2006-0687), Village of Royal Palm Beach Purchase and Sale (R2006-0410), Seminole Improvement District (R2006-0732), Indian Trail Groves, L.P. (R2005-1391), Palm Beach Aggregates, Inc. (R2005-1392), Delray Linton Associates, LLC & Exodus 613 LLC (R2005-1608). The La Mancha Avenue Pipeline Extension Project is the critical link in the Department's Northern Region Utility Improvement Project to provide water and wastewater utility service. On June 6, 2006, the Board approved a contract with Ricman International, Inc. in the amount of \$5,562,797.15. This Change Order reconciles work needed to complete the project.

Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 4

Recommended By: Bruce Beards 4/4/07
Department Director Date

Approved By: Sharon G. Ray
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$5,173.80	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT	\$5,173.80	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
Budget Account No.:	Fund <u>4011</u>	Dept <u>429</u>	Unit <u>W028</u>	Object <u>6543</u>	(50%)
Budget Account No.:	Fund <u>4011</u>	Dept <u>429</u>	Unit <u>W028</u>	Object <u>6547</u>	(50%)

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from Water Utilities Department user fees, connection fees and balance brought forward.

C. Department Fiscal Review: Selma M West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jan But 4-9-07
OFMB
ack 4-9-07
LD 4/10/07
CN 4/5/17

Don J. Jacobson 4/9/07
Contract Development and Control
6/19/07

B. Legal Sufficiency:

James Bishop 4/10/07
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

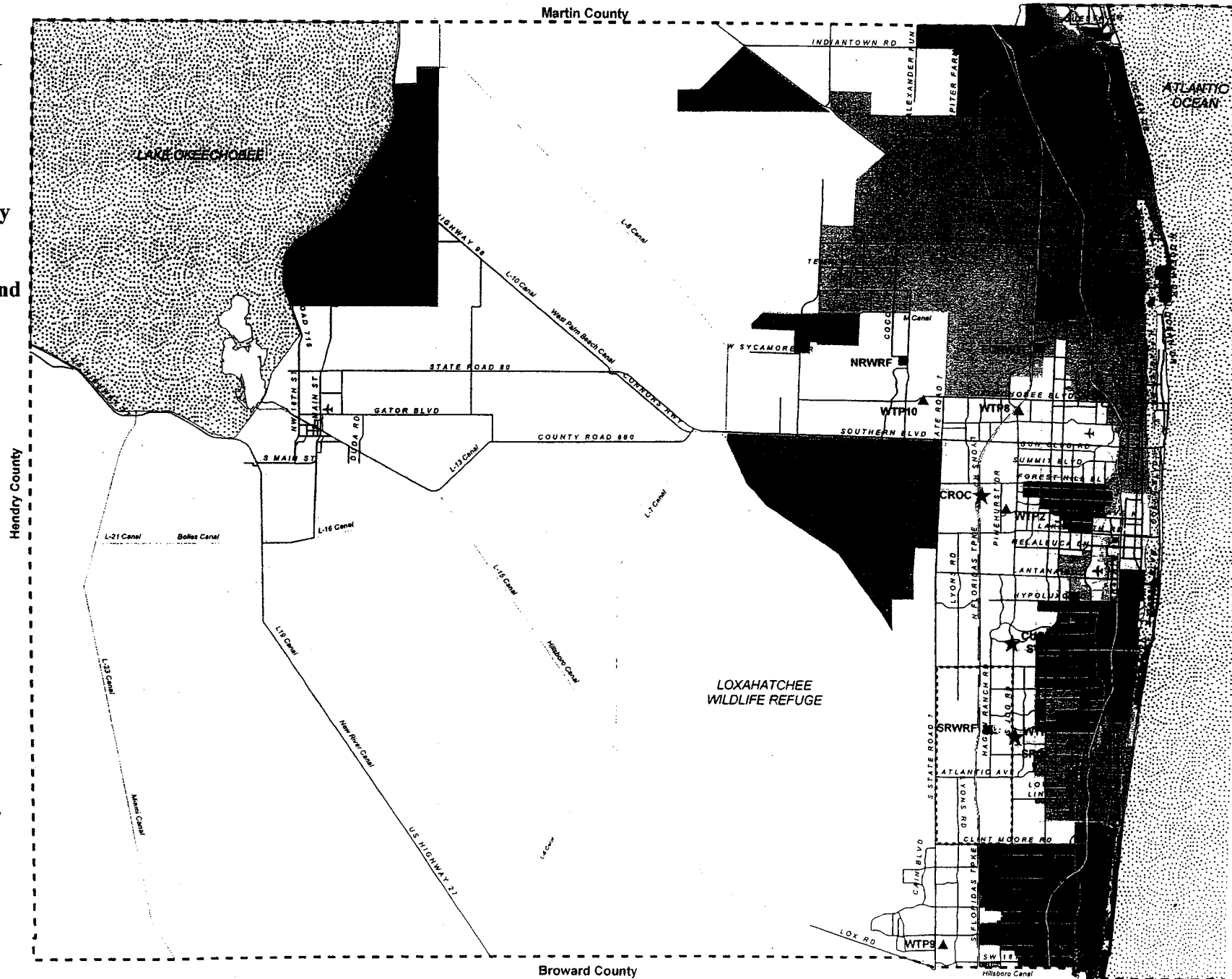


**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Attachment 1

Legend

- P.B.C.W.U.D. SA
- - - - Mandatory Reclaimed SA
- · - · Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ☉ Wetlands



CHANGE ORDER

PROJECT: Lamancha Ave Pipeline Extension
WATER UTIL. DEPT. PROJECT NO. WUD 04-125(B)
DISTRICT NUMBER: 6
CHANGE ORDER NO.: Four(4)

TO:	DOCUMENT NO.	R2006-1005
Ricman International.	CONTRACT DATE:	June 6, 2006
2601 NW 48th Street.	NOTICE TO PROCEED:	Aug. 28, 2006
Pompano Beach, FL. 33073	BUDGET LINE ITEM:	4011-429-W028-6543 50% 4011-429-W028-6547 50%

You are directed to make the following changes in this contract:

1. Replace catch basin along Lamancha Ave at station 201+00.	\$18,333.68
2. Furnish and Install 30" X 12" tap on FM at Station 118+50.	\$29,613.93
3. Credit for FPL allowance	(98,689.71)
4. Credit for Misc allowance	(25,000.00)
5. Reimburs contractor for additional restrained joint pipe.	\$77,448.13
6. 47 Day time extension.	0.00
7. Sidewalk Ramp Removal	\$3,467.77
Total	\$5,173.80

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$5,562,797.15</u>
Net Change by previous Change Orders	<u>(1,168,952.77)</u>
The Contract Sum prior to this Change Order was	<u>\$4,393,844.38</u>
The Contract Sum will be increased by this Change Order	<u>\$ 5,173.80</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$4,399,018.18</u>
The Contract Time for will be increased by 47 days	<u>(47) Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>May 14, 2007</u>
The date of Final Compl. Including this Change Order:	<u>June 14, 2007</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Lamancha Ave Pipeline Extension

Project No. WUD 04-125(B)

District Number: 6

Contract No. R2006-1006

Change Order No. Four(4)

Palm Beach County

Ricman Services Inc

Palm Beach County

Joseph Tancredi, PE.
ENGINEER

RENE CASTILLO
CONTRACTOR

By [Signature]
OWNER:

P.O. Box 16097
Address
WPB, Florida 33416

2601 NW 48th street
Address
Pompano, Fl. 33073

Addie L. Greene, Chair Person
P.O. Box 16097
Address
WPB, FL 33416

BY [Signature]

BY [Signature]

BY _____

DATE 3-26-07

DATE 3/27/07

DATE _____

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

ATTEST:
Sharon R. Bock, Clerk
And Comptroller:

County Attorney (Corporate Seal)

Deputy Clerk

Lamancha Ave Pipeline Extension

Project No. WUD 04-125(B)

District Number: 6

Contract No. R2006-1006

Change Order No. Four(4)

CHANGE ORDER CATEGORIZATION

OWNER INITIATED

QUANTITY OVERRUNS/UNDER-RUNS

DIFFERING SITE CONDITIONS

REQUEST BY ANOTHER AGENCY/OUTSIDE

ZONING/CODE/ORDINANCE CHANGES

A. REIMBURSABLE

ERRORS/OMISSIONS/IN DESIGN

B. NON-REIMBURSABLE

Lamancha Ave Pipeline Extension

Project No. WUD 04-125(B)

District Number: 6

Contract No. R2006-1006

Change Order No. Four(4)

SCOPE OF WORK

- 4.1 Furnish and install drainage Catch basin along Lamancha ave @ station 201+00. The plans didn't call for replacement of the basin but it had to be relocated because it was in the way of the pipeline alignment (Errors and Omission).
- 4.2 Furnish and Install 30" X 12" tapping sleeve and valve on Force main At station 118+50 for future connection to the system (Owner Initiated).
- 4.3 Credit for unused FPL allowance(Owner Initiated).
- 4.4 Credit for unused Misc Allowance(Owner Initiated).
- 4.5 Reimburs contractor for additional restrain joint materials for the future canal crossing.(Owner Initiated).
- 4.6 47 day time extension for various delays (Owner Initiated).
- 4.7 Remove sidewalk ramp along Okeechobee Blvd (Request by Another Agency).

Lamancha Ave Pipeline Extension

Project No. WUD 04-125(B)

District Number: 6

Contract No. R2006-1006

Change Order No. Four(4)

SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
4.1	Catch Basin replacement	18,333.68	0.00	18,333.68
4.2	Furnish & install Tap	29,613.93	0.00	29,613.93
4.3	FPL Allowance Credit	0.00	(98,689.71)	(98,689.71)
4.4	Misc. Allowance Credit	0.00	(25,000.00)	(25,000.00)
4.5	Additional restrain joint pipe	77,448.13	0.00	77,448.13
4.6	Time extension	0.00	0.00	0.00
4.7	Sidewalk ramp removal	3,467.77	0.00	3,467.77
			Total	5,173.80



RIC-MAN INTERNATIONAL, INC.
GENERAL CONTRACTORS



2601 N.W. 48th Street • Pompano Beach, Florida 33073
BROWARD: (954) 426-1042 • FAX: (954) 426-0717

February 2, 2007

Letter No. 016
RFCO No. 009

Joseph Tanacredi, P.E.
Palm Beach County Water Utility
Department Engineering Department
8100 Forest Hill Blvd
West Palm Beach, FL

Re: La Mancha Avenue Pipeline Extension WUD 04-125
Subject: Install 30x12' Tapping Sleeve and Valve with Plug for Future

Dear Mr. Tanacredi:

Per the County's request please find attached a breakdown for the additional work and materials in order to complete the installation of a 30x12' Tapping Sleeve and Valve for future connection. This work will include excavation, preparation and protection of hole for subcontractor and dewatering to complete this additional work

Please issue a change order in the amount of \$18,333.68 and a time extension for 3 days ✓
for this additional work.

Should you have any questions or comments please do not hesitate to contact us

Sincerely,

Rene L. Castillo, II
Project Manager

Cc: File
Main Office



RIC-MAN INTERNATIONAL, INC.



Main Office 2601 NW 48 ST Pompano Bch, FL 33073 (954)426-1042 Fx (954)426-0717

[] St. George 850 NW 36 Terrace
Ft. Lauderdale, FL 33312
(954)584-9554 Fx (954)584-9547

[] Miami Beach 1210 Washington Ave
Suite 200 Miami Beach, FL 33139
(305)535-1742 Fx (305)535-1745

[] Roosevelt 2940 NW 9 Ct
Ft. Lauderdale, FL 33311
(954)797-0062 Fx (954)797-0598

Breakdown of Costs

Project : La Mancha Pipe Line Extension Project

Date: 02/02/07

Description: Install 30"x12" Tapping Sleeve and Valve with Plug for Future

Grand Total: \$ 18,333.68

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
SUPERINTENDENT	1	8	42.50	340.00	0	63.75	0.00	340.00
FOREMAN	1	8	31.85	254.80	0	47.78	0.00	254.80
OPERATOR HOE	1	8	19.50	156.00	0	29.25	0.00	156.00
OPERATOR LDR	1	8	18.00	144.00	0	27.00	0.00	144.00
PIPE LAYER	1	8	16.00	128.00	0	24.00	0.00	128.00
TAILMAN	1	8	14.00	112.00	0	21.00	0.00	112.00
LABORER	3	8	13.00	312.00	0	19.50	0.00	312.00
DUMP TRUCK DRIVER	1	4	16.00	64.00	0	24.00	0.00	64.00
				0.00		0.00	0.00	0.00
Subtotal:								1,510.80
Fringe Benefits 72.55%								1,096.09
Subtotal:								2,606.89
Overhead & Profit 15%								391.03
Subtotal:								2,997.92
Labor Total:								2,997.92

MATERIAL COSTS

SIZE	DESCRIPTION	QTY	Unit	Price	Totals
	36"x12" Tapping Sleeve	1	EA	2,975.00	2,975.00
	12" Tapping Valve	1	EA	1,828.00	1,828.00
					0.00
Subtotal:					4,803.00
Sales Tax @ 6.00%					288.18
Subtotal:					5,091.18
Overhead & Profit 15.00%					763.68
Material Total:					5,854.86

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
CAT	345BL II 45mt	1	8	192.50	1,540.00	69.58	556.64	2,096.64
SPECIALTY BUCKETS								
	3 cy	1	8	12.10	96.80	1.93	15.44	112.24
LOADERS								
CAT	950F	1	8	62.70	501.60	23.54	188.32	689.92
COMBINATION								
DEERE	410E	1	10	48.40	484.00	16.94	169.40	653.40
TRUCKS								
Ford	Dump Truck	1	4	48.40	193.60	31.13	124.52	318.12
TRAILERS								

DARSEY Trailer	1	8	13.20	105.60	10.12	80.96	186.56
PICKUPS							
Superintendent's Truck	1	8	9.90	79.20	7.98	63.84	143.04
1/2 Ton Extra Cab P-U	1	8	9.90	79.20	7.98	63.84	143.04
1 Ton Utility P-U	1	8	11.00	88.00	10.01	80.08	168.08
Radio two way	3	8	2.89	69.36	1.38	33.12	102.48
COMPACTION							
Plate Compactor MultiQuip Hand H	1	10	7.26	72.60	2.20	22.00	94.60
ROADWAY							
Cat 262 Skid Steer <2000LBS	1	4	13.20	52.80	0.00	0.00	52.80
TOOLS / MISCELLANEOUS							
AIR TOOLS							
Air Compressor Sullair	1	10	5.35	53.50	0.00	0.00	53.50
CUTTING TOOLS							
Cut-off Saw	1	8	28.24	225.92	1.27	10.16	236.08
INSTRUMENTS							
Level Survey Instrument	1	8	3.08	24.64	2.26	18.08	42.72
SAFETY							
Ladder	1	8	1.38	11.04	0.09	0.72	11.76
OTHER							
Small Tools	1	8	36.30	290.40	5.06	40.48	330.88

Equipment Total: 5,435.86
 Overhead & Profit 15.00% 815.38
 Equipment Total: 6,251.24

SUBCONTRACTOR

DESCRIPTION	QTY	Unit	Price	Totals
Sim-Oak Mechanical	1	LS	2,650.00	2,650.00

Subcontractor Total: 2,650.00
 Overhead & Profit 5.00% 132.50
 Subtotal: 2,782.50
 n/a 0.00% 0.00
 Subcontractor Total: 2,782.50

SUMMARY OF COSTS

Labor Total:	2,997.92
Materials Total:	5,854.86
Equipment Total:	6,251.24
Subcontractors Total:	2,782.50
Sub Total:	17,886.52
39.2.5.1&2 Transportation	0.14% 25.04
39.2.5.6 Expenses/Phone	0.15% 26.83
	0.15% 26.83
	0.15% 26.83
39.2.5.7 Ins. and Bonds	2.50% 447.16
Grand Total:	18,333.68



Job Name: LA MANCHA 30X12 SS TAP SLEEVE
Location: PBC
Customer:
Engineer:
Bid date: 2/01/07

Salesman: MICK CLARK
Branch: HD SUPPLY WATERWORKS
Phone: (954) 772-7343
Fax: (954) 752-8818
Mobile: (954) 275-4547

Seq#	Qty	Description	Units	Price	Ext. Price
10	1	30X12 SS TAP SLEEVE F/ DI FM	EA	2,975.00	2,975.00
20	1	12 F6114 MJ RW TAP VLV OL ON W/ACC	EA	1,828.25	1,828.25

Bid Totals

Sub Total	\$4,803.25
Bid Total	\$4,803.25

**RIC-MAN INTERNATIONAL, INC.**

GENERAL CONTRACTORS



2601 N.W. 48th Street • Pompano Beach, Florida 33073
BROWARD: (954) 426-1042 • FAX: (954) 426-0717

February 2, 2007

Letter No. 015
RFCO No. 008

Joseph Tanacredi, P.E.
Palm Beach County Water Utility
Department Engineering Department
8100 Forest Hill Blvd
West Palm Beach, FL

Rc: La Mancha Avenue Pipeline Extension WUD 04-125
Subject: Installation of Catch Basin for Royal Palm Beach

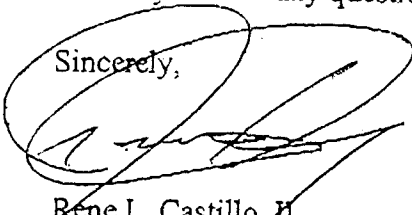
Dear Mr. Tanacredi:

Per the County's request please find attached a breakdown for the additional work and materials in order to complete the installation of a Catch Basin on La Mancha Avenue per Royal Palm Beach's Permit. Price includes all labor, material and dewatering necessary to perform this extra work.

Please issue a change in the amount of \$29,613.93 and a time extension for 3 days for ✓ this additional work.

Should you have any questions or comments please do not hesitate to contact us.

Sincerely,



Rene L. Castillo, II
Project Manager

Cc: File
Main Office



RIC-MAN INTERNATIONAL, INC.



Main Office 2601 NW 48 St Pompano Bch, Fl 33073 (954)426-1042 Fx (954)426-0717

[] St. George 850 NW 38 Terrace
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[] Roosevelt 2940 NW 9 Ct
Ft. Lauderdale, Fl 33311
(954)797-0062 Fx (954)797-0598

Breakdown of Costs

Project : La Mancha Pipe Line Extension Project Date: 02/02/07
Description: Installation of Catch Basin for Royal Palm Beach Grand Total: \$ 29,613.93

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals	
SUPERVISOR	1	4	58.00	232.00	0	87.00	0.00	232.00
SUPERINTENDENT	1	10	42.50	425.00	0	63.75	0.00	425.00
FOREMAN	1	13	31.85	414.05	2	47.78	95.56	509.61
OPERATOR HOE	1	13	19.50	253.50	2	29.25	58.50	312.00
OPERATOR LDR	1	13	18.00	234.00	2	27.00	54.00	288.00
PIPE LAYER	1	13	16.00	208.00	2	24.00	48.00	256.00
TAILMAN	1	13	14.00	182.00	2	21.00	42.00	224.00
LABORER	2	13	13.00	338.00	2	19.50	78.00	416.00
DUMP TRUCK DRIVER	1	13	16.00	208.00	2	24.00	48.00	256.00
				0.00		0.00	0.00	0.00
							Subtotal:	2,918.61
							Fringe Benefits: 72.55%	2,117.45
							Subtotal:	5,036.06
							Overhead & Profit: 15%	755.41
							Subtotal:	5,791.47
							Labor Total:	5,791.47

MATERIAL COSTS

SIZE	DESCRIPTION	QTY	Unit	Price	Totals
	Catch Basin with Grate	1	EA	1,059.26	1,059.26
	Bricks Solid	35	EA	0.40	14.00
	Cement Portland	10	BGS	7.35	73.50
					0.00
					Subtotal: 1,146.76
					Sales Tax @ 6.00%: 68.81
					Subtotal: 1,215.57
					Overhead & Profit: 15.00%: 182.34
					Material Total: 1,397.91

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
CAT	345BL II 45mt	1	15	192.50	2,887.50	69.58	1,043.70	3,931.20
SPECIALTY BUCKETS								
	3 cy	1	15	12.10	181.50	1.93	28.95	210.45
LOADERS								
CAT	950F	1	15	62.70	940.50	23.54	353.10	1,293.60
TRUCKS								
	Ford Dump Truck	1	15	48.40	726.00	31.13	466.95	1,192.95
	Mack Water Truck	1	15	47.30	709.50	24.20	363.00	1,072.50

PICKUPS							
Supervisor's Truck	1	4	7.70	30.80	7.98	31.92	62.72
Superintendent's Truck	1	10	9.90	99.00	7.98	79.80	178.80
1/2 Ton Extra Cab P-U	1	15	9.90	148.50	7.98	119.70	268.20
1 Ton Utility P-U	1	15	11.00	165.00	10.01	150.15	315.15
Ford Flatbed Truck 210 hp	1	15	20.90	313.50	14.52	217.80	531.30
Radio two way	2	15	2.89	86.70	1.38	41.40	128.10
COMPACTION							
Plate Compactor MultiQuip Hand H	1	10	7.26	72.60	2.20	22.00	94.60
CUTTING TOOLS							
Cut-off Saw	1	15	28.24	423.60	1.27	19.05	442.65
INSTRUMENTS							
Level Survey Instrument	1	15	3.08	46.20	2.26	33.90	80.10
CONCRETE TOOLS							
Mixer Cement 9CF	1	15	3.71	55.65	2.04	30.60	86.25
PUMPS							
Well Point Pump 10"	1	48	26.95	1,293.60	11.55	554.40	1,848.00
Header Pipe (20')	15	48	4.18	3,009.60	0.09	64.80	3,074.40
Discharge Pipe (20')	30	48	1.85	2,664.00	0.06	86.40	2,750.40
Jet Pump 4"	1	8	16.72	133.76	8.91	71.28	205.04
Jet Hose (50')	1	8	3.58	28.64	0.09	0.72	29.36
SAFETY							
Ladder	1	13	1.38	17.94	0.09	1.17	19.11
OTHER							
Small Tools	1	15	36.30	544.50	5.06	75.90	620.40

Equipment Total: 18,435.28
Overhead & Profit: 15.00%: 2,765.29
Equipment Total: 21,200.57

SUBCONTRACTOR

DESCRIPTION	QTY	Unit	Price	Totals
#4 Ballast Rock	5	TON	19.80	99.00
Commercial 57 Rock	5	TON	19.80	99.00
TRAFFIC MAINTENANCE				
	Qty	Unit	Rate	Qty Unit Totals
Barricades	15	EA	0.26	2 Days 7.80
Signs Large	4	EA	0.50	2 Days 4.00
Signs Small	8	EA	0.50	2 Days 8.00
Type H Corrals	4	EA	1.25	2 Days 10.00
MOT Set-up	1	LS	250	250.00

Subcontractor Total: 477.80
Overhead & Profit: 5.00%: 23.89
Subtotal: 501.69
n/a: 0.00%: 0.00
Subcontractor Total: 501.69

SUMMARY OF COSTS

Labor Total:	5,791.47
Materials Total:	1,397.91
Equipment Total:	21,200.57
Subcontractors Total:	501.69
Sub Total:	28,891.64
39.2.5.1&2 Transportation	0.14% 40.45
39.2.5.6 Expenses/Phone	0.15% 43.34
	0.15% 43.34
	0.15% 43.34
39.2.5.7 Ins. and Bonds	2.50% 722.29
Grand Total:	29,613.93

Landmark Precast
 PO BOX 960068
 MIAMI, FL 33296
 305-242-8888 TEL.
 305-242-6200 FAX

Estimate

Date	Estimate #
12/14/2006	794

Name / Address
 RIC-MAN International, Inc
 2601 NW 48th Street
 Pompano Beach, FL 33073

Ship To
 LA MANCIA

		Project	
		LA MANCIA	
Description	Qty	Rate	Total
48" RD. TYPE "P" CATCH BASIN WITH TOP SLAB	1	825.00	825.00T
USF 4105-6224 FRAME & GRATE	1	234.26	234.26T
Estimate valid for 30 days		Subtotal	\$1,059.26
		Sales Tax (6.5%)	\$68.85
		Total	\$1,128.11



RIC MAN INTERNATIONAL
ATT: SHAWNA PRIOR

PROJECT **PBC UTILITIES / LA MANCHA 04-125(B)**

1000 SOUTHERN BLVD.
SUITE #300
WEST PALM BEACH, FLA.
33405

LOCATION 140TH AVE., WPB
COUNTY PALM BEACH
DATE 04/10/2006

PH. # 561-632-3110
FX. # 561-650-7330

<u>QUANTITY</u>	<u>UNIT</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL</u>
5,150 TONS	DOT BASEROCK	DELIVERED (PALM BEACH AGGREGATES)	\$13.65 TON	TAX INCLUDED
	#4 BALLAST	DELIVERED (PALM BEACH AGGREGATES)	19.80 TON	TAX INCLUDED
	COMMERCIAL 57 ROCK	DELIVERED (PALM BEACH AGGREGATES)	19.80 TON	TAX INCLUDED
	-MASON SAND	DELIVERED (PALM BEACH AGGREGATES)	19.80 TON	TAX INCLUDED TAX INCLUDED
	SCREENED TOPSOIL	DELIVERED (PALM BEACH AGGREGATES)	12.80 TON	TAX INCLUDED
	CLEAN BROKEN ASP. OR CONCR.	OFFSITE / EAKINS BENOIST	02.00	PER DUMP TRUCK LOAD / HAUL ONLY
	HOURLY	DUMP TRUCK RENTAL	45.00	PER HOUR

APPLICABLE FUEL SURCHARGES
AAA Fuel Gauge Report
<http://www.fuelgauge.com/sbsavq.asp>

NET TERMS 30 DAYS

THIS PROPOSAL SUBJECT TO ACCEPTANCE WITHIN
30 DAYS AND IS VOID THEREAFTER AT THE OPTION OF
SIBONEY CONTRACTING CO.

ACCEPTED _____ NAME / TITLE _____ DATE _____

No. 0815 P. 6/6

4/10/2006 11:49:25 AM (Page 2 of 2)

From JUSTO NAVARRO

Feb. 2. 2007 6:00PM

To SHAWNA PRIOR



RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS

2601 N.W. 48th Street • Pompano Beach, Florida 33073
BROWARD: (954) 426-1042 • FAX: (954) 426-0717
www.Ric-man.us



October 12, 2006

Letter No. 007R
RFCO No. 005R

Joseph Tanacredi, P.E.
Palm Beach County Water Utility
Department Engineering Department
8100 Forest Hill Blvd
West Palm Beach, FL

Re: La Mancha Avenue Pipeline Extension WUD 04-125
Subject: Restrained Pipe for Canal Crossings

Dear Mr. Tanacredi:

Per the County's request please find attached the breakdown for additional restraining of pipe and installation of caps to dead end pipe for future canal crossings. This work includes installation of restrained 36" Water Main and 30" Force Main, as well as multiple testing of the separated lines as follows:

Original Restrained 36" Water Main	140 LF
Required Restrained 36" Water Main for Dead Ends	740 LF
Proposed Total Restrained 36" Water Main	600 LF
Original Restrained 30" Force Main	140 LF
Required Restrained 30" Force Main for Dead Ends	640 LF
Proposed Total Restrained 30" Force Main	500 LF

Multiple Pressure Tests for Separated Sections	\$ 9,087.47
Additional restrained pipe and caps	\$176,395.16 -
Credit for non-restrained pipe	\$ 98,947.00
Total Change Order	\$ 86,535.60

Should you have any questions or comments please do not hesitate to contact us.

77,448.13

Sincerely,

Rene L. Castillo, II
Project Manager

Cc: File
Main Office

[Handwritten initials]
3/20/07



RIC-MAN INTERNATIONAL, INC.



Main Office 2601 NW 48 ST Pompano Bch, Fl 33073 (954)426-1042 Fx (954)426-0717

[] St. George 850 NW 36 Terrace
Ft. Lauderdale, FL 33312
(954)584-9554 Fx (954)584-9547

[] Miami Beach 1210 Washington Ave.
Suite 200 Miami Beach, Fl 33139
(305)535-1742 Fx (305)535-1745

[] Roosevelt 2940 NW 9 Ct
Ft. Lauderdale, Fl 33311
(954)797-0062 Fx (954)797-0598

Breakdown of Costs

Project : La Mancha Pipe Line Extension Project Date: 10/12/06
Description: Install Restrained Ductile Iron Pipe for Directional Drill Crossings Grand Total: \$ 9,087.47

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals	
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals		
FOREMAN	1	24	31.85	764.40	6	47.78	286.68	1,051.08	
LABORER	3	24	12.00	864.00	6	18.00	324.00	1,188.00	
TRACTOR/TRUCK DRIVER	1	24	16.75	402.00	6	25.13	150.78	552.78	
				0.00		0.00	0.00	0.00	
							Subtotal:	2,791.86	
							Payroll Burden	72.55%	2,025.49
							Subtotal:	4,817.35	
							Overhead & Profit	15%	722.60
							Subtotal:	5,539.95	
							Labor Total:	5,539.95	

MATERIAL COSTS

								0.00
							Subtotal:	0.00
							Material Total:	0.00

EQUIPMENT

Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total	
LOADERS									
CAT	950F	1	30	0.00	0.00	23.54	706.20	706.20	
TRUCKS									
GREAT DANE	40' Dump Box	1	24	0.00	0.00	3.03	72.72	72.72	
Mack	Truck	1	24	0.00	0.00	33.28	798.72	798.72	
Mack	Water Truck	1	30	0.00	0.00	24.20	726.00	726.00	
PICKUPS									
Superintendent's	Truck	1	4	0.00	0.00	7.98	31.92	31.92	
1 Ton	Utility P-U	1	30	0.00	0.00	10.01	300.30	300.30	
Radio	two way	2	30	2.89	173.40	1.38	82.80	256.20	
							Equipment Total:	2,892.06	
							Overhead & Profit	15.00%	433.81
							Equipment Total:	3,325.87	

SUBCONTRACTOR

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SUMMARY OF COSTS

Labor Total:	5,539.95
Materials Total:	0.00
Equipment Total:	3,325.87
Subcontractors Total:	0.00
Sub Total:	8,865.82
Ins. and Bonds	2.50%
	221.65
Grand Total:	9,087.47



RIC-MAN INTERNATIONAL, INC.



Main Office 2601 NW 48 ST Pompano Bch, Fl 33073 (954)426-1042 Fx (954)426-0717

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Ft. Lauderdale, Fl 33311
(954)797-0062 Fx (954)797-0598

Breakdown of Costs

Project : La Mancha Pipe Line Extension Project

Date: 10/12/06

Description: Install Restrained Ductile Iron Pipe for Directional Drill Crossings

Grand Total: \$ 176,395.16

LABOR COSTS

CLASSIFICATION	Qty	Regular			Over Time			Totals	
		Hrs	Rate	Sub Totals	Hrs	Rate	Sub Totals		
SUPERINTENDENT	1	4	42.50	170.00	0	63.75	0.00	170.00	
FOREMAN	1	8	31.85	254.80	2	47.78	95.56	350.36	
OPERATOR HOE	1	8	19.50	156.00	2	29.25	58.50	214.50	
OPERATOR LDR	1	8	18.00	144.00	2	27.00	54.00	198.00	
PIPE LAYER	1	8	16.00	128.00	2	24.00	48.00	176.00	
TAILMAN	1	8	16.00	128.00	2	24.00	48.00	176.00	
LABORER	3	8	12.00	288.00	2	18.00	108.00	396.00	
				0.00		0.00	0.00	0.00	
							Subtotal:	1,680.86	
							Payroll Burden	72.55%	1,219.46
							Subtotal:	2,900.32	
							Overhead & Profit	15%	435.05
							Subtotal:	3,335.37	
							Labor Total:	3,335.37	

MATERIAL COSTS

SIZE	DESCRIPTION	QTY	Unit	Price	Totals		
	36" TR Flex DIP CL200	600	LF	85.22	51,132.00		
	30" TR Flex DIP CL200 401 Lined	500	LF	125.40	62,700.00		
	36" DIP Megalugs	4	EA	737.00	2,948.00		
	30" DIP Megalugs	4	EA	576.00	2,304.00		
	36" MJ DI Caps	4	EA	2,451.00	9,804.00		
	30" MJ DI Caps	4	EA	1,953.00	7,812.00		
					0.00		
					Subtotal:	136,700.00	
					Sales Tax @	6.50%	8,885.50
					Subtotal:	145,585.50	
					Overhead & Profit	15.00%	21,837.83
					Material Total:	167,423.33	

EQUIPMENT

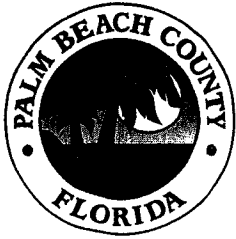
Type	Model	Qty	Hrs	Rate	Sub Total	Operating Costs	Sub Total	Total
BACKHOES								
CAT	235D =345 or 350 47mt	1	10	0.00	0.00	73.07	730.70	730.70
SPECIALTY BUCKETS								
3 cy		1	10	0.00	0.00	1.93	19.30	19.30
LOADERS								
CAT	950F	1	10	0.00	0.00	23.54	235.40	235.40
PICKUPS								
Superintendent's Truck		1	4	0.00	0.00	7.98	31.92	31.92
1 Ton Utility P-U		1	10	0.00	0.00	10.01	100.10	100.10
Radio two way		1	10	2.89	28.90	1.38	13.80	42.70

Equipment Total: 1,160.12
 Overhead & Profit 15.00% 174.02
Equipment Total: 1,334.14

SUBCONTRACTOR

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SUMMARY OF COSTS	
Labor Total:	3,335.37
Materials Total:	167,423.33
Equipment Total:	1,334.14
Subcontractors Total:	0.00
Sub Total:	172,092.84
Ins. and Bonds 2.50%	4,302.32
Grand Total:	176,395.16



10/12/06

**Water Utilities Department
Engineering**
P.O. Box 16097
West Palm Beach, FL 33416-6097
(561) 493-6000
FAX: (561) 493-6113
www.pbcwater.com

Ric-man International
2601 N.W. 48th Street
Pompano Beach, Florida 33073

RE: Lamancha Pipeline
Work Directive #1-Aerial Crossing
WUD 04-125(B)

**Palm Beach County
Board of County
Commissioners**

Dear Mr. Castillo,

Please proceed with the assumption that the Aerial crossing will be deleted from your contract.

The County will reimburse Ricman International to do the additional work associated with this assumption in the amount of \$86,535.60. The additional work is as follows; ✓

Furnish and Install additional restrain joint pipe and caps (attached break down of 10/12/06).

Once the County has determined the type of method to cross the canals, the County will negotiate the Aerial/Directional drill crossings to your contract. Please feel free to contact this office for any additional concerns.

Respectfully

Joseph Tanacredi

C: Brian Shields
File

County Administrator

Robert Weisman

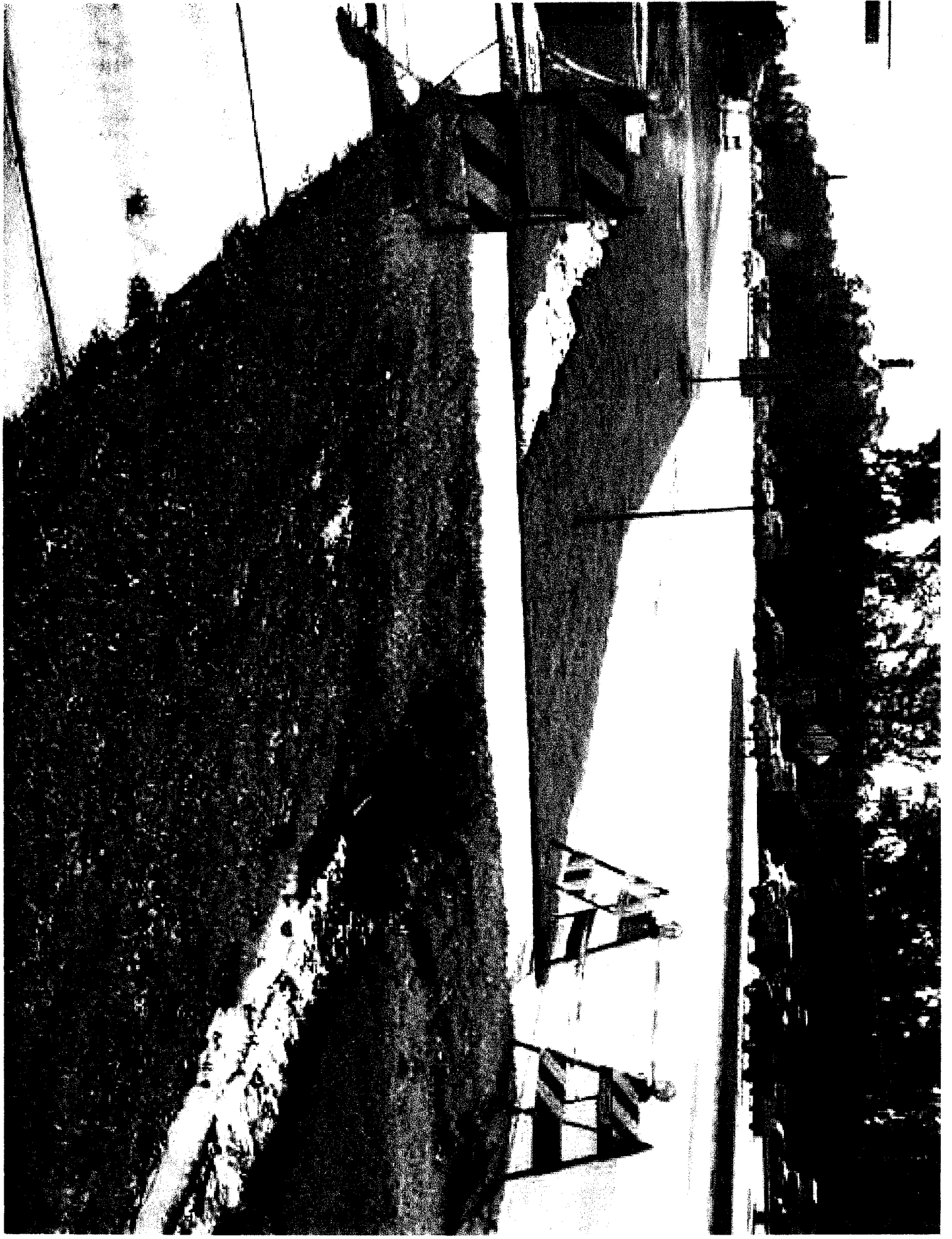
"An Equal Opportunity
Affirmative Action Employer"

SUBCONTRACTOR

DESCRIPTION	QTY	Unit	Price	Totals
Action Services Sod Installation	320	SF	0.34	108.80

Subcontractor Total:			108.80
Overhead & Profit:	5.00%		5.44
Subtotal:			114.24
	n/a	0.00%	0.00
Subcontractor Total:			114.24

SUMMARY OF COSTS			
	Labor Total:		1,402.43
	Materials Total:		0.00
	Equipment Total:		1,866.52
	Subcontractors Total:		<u>114.24</u>
	Sub Total:		3,383.19
39.2.5.1&2	Transportation	0.14%	4.74
39.2.5.6	Expenses/Phone	0.15%	5.07
		0.15%	5.07
		0.15%	5.07
39.2.5.7	Ins. and Bonds	2.50%	<u>84.58</u>
	Grand Total:		3,467.77





RIC-MAN INTERNATIONAL, INC.

GENERAL CONTRACTORS



2601 N.W. 48th Street • Pompano Beach, Florida 33073
BROWARD: (954) 426-1042 • FAX: (954) 426-0717

March 1, 2007

Letter No. 017
RFCO No. 010

Joseph Tanacredi, P.E.
Palm Beach County Water Utility
Department Engineering Department
8100 Forest Hill Blvd
West Palm Beach, FL

Re: La Mancha Avenue Pipeline Extension WUD 04-125
Subject: Time Extensions for Various Unforeseen Conditions

Dear Mr. Tanacredi:

During construction of this project there have been several situations which have lead to unforeseen delays in our production. The following is a list of these delays along with the amount of time which was lost:

- During exploration of driveway at Church entrance encountered an unmarked conduit, after several attempts to determine whose conduit it was it took FPL 7 days to advise us it was theirs. Delay 7 Days ✓
- During exploration of this same driveway at the Church we encountered a large concrete obstruction. After four days of investigation it was determined that this was an old thrust block and had to be removed which took one day. Delay 5 Days ✓
- ✓ Along Okeechobee Blvd between Wildcat Way and the Church Driveway we had to wait two weeks for FPL to install guy wires and allow us to restore sidewalks, irrigation, grade swales and prepare for sod in the area behind the power poles. After a multitude of phone calls, letters, faxes and your assistance the guy wires were finally replaced. Delay 14 Days
- During installation of the Water Main and Force Main at Fox Trail Road we encountered a conflict with an existing 16" Water Main. This forced us to perform the work at night and not inconvenience the public. Due to this we were ✓ forced to stop work early on one day then return at night and the crew was not able to return to regular work until the third day. Delay 3 Days ✓
- During the construction at 441 and Okeechobee Blvd we setup our wellpoint system and began discharging into an existing ditch to the west of our work. The County after J.W. Chetham's complaint forced us to cease dewatering and change ✓ our setup to discharge into the swalc towards the East. This not only delayed us but also forced us to perform additional restoration to the area east of our work ✓ zone Delay 5 Days

- During the construction of this project we have had a total of 4 days which our work was impacted by rain to the point we had to shutdown our crews and send them home. Delay 4 Days ✓
- ~~X~~ Due to heavy rains the lime rock material was too wet to compact forcing us to install the rock, let sit until dry enough to compact then return and finish working. Delay 3 Days
- While working on the second canal crossing Bellsouth came to the job site and shut us down for half a day while they investigated a break. After determining the break was caused by an unmarked cable in our path we were allowed to resume work but the impact was detrimental. Delay 1 Day ✓
- ~~X~~ Due to the revision of Aerial Canal Crossings to Directional Drill then back to Aerial then to Sub-Aqueous we were forced to skip over the first canal crossing install a short section then skip over the second canal and continue installing our lines. Delay 2 Days
- Removal of 6 defective pipes supplied by Palm Beach County required us to remove the pipe after installation and replace it at various locations. Delay 2 Days ✓

Please issue a time extension for ~~16~~ ^{AI} days for this additional work.

Should you have any questions or comments please do not hesitate to contact us.

Sincerely,

Rene Castillo ^{h8}

Rene L. Castillo, II
Project Manager

[Signature]
3/2/07

Cc: File
Main Office

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT: Lamancha Ave Pipeline

APPROVAL LIMITS:

CONTRACTOR: Ricman, Inc.

PROJECT NO.: 04-125

RESOLUTION: R2006-1006

DATE APPROVED: 6/06/06

CONTRACT AMOUNT: 5,562,797.15

	DEPARTMENT HEAD	CONTRACT REVIEW COMMITTEE	DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE
	(Amount) (Days)	(Amount) (Days)	(Amount) (Days)
INDIVIDUAL C.O.	\$50,000.00 10 Days	\$50,000.00 30 Days	\$100,000.00 60 Days
CUMMULATIVE C.O.	\$100,000.00 30 Days	\$100,000.00 60 Days	\$200,000.00 60 Days

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	
001	6/6/06	(1,560,334.19)	0	0	0	0	0	0	(1,560,334.19)	0	(1,560,334.19)
002	2/6/07	155,549.27	0	0	0	0	0	0	155,549.27	15	155,549.27
003	3/13/07	235,832.15	0	0	0	0	0	0	235,832.15	45	235,832.15
004	pending	5,173.80	0	0	0	0	0	0	5,173.80	47	5,173.80
TOTAL			(1,163,778.97)	0	0	0	0	0	(1,163,778.97)	107	(1,163,778.97)

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$3000 (Prior to Substantial Completion) and = \$ 1000 (After Substantial Completion).

SCHEDULE 1

PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: Lamancha Ave Pipeline PROJECT NO.: 04-125(B)
 NAME OF PRIME CONTRACTOR: Ricman CHANGE ORDER NO. 4
 CONTACT PERSON: Rene Castello PHONE NO: 954-426-1042 FAX NO. 954-426-0717
 BID DATE: 6/6/06 DEPARTMENT: WUD

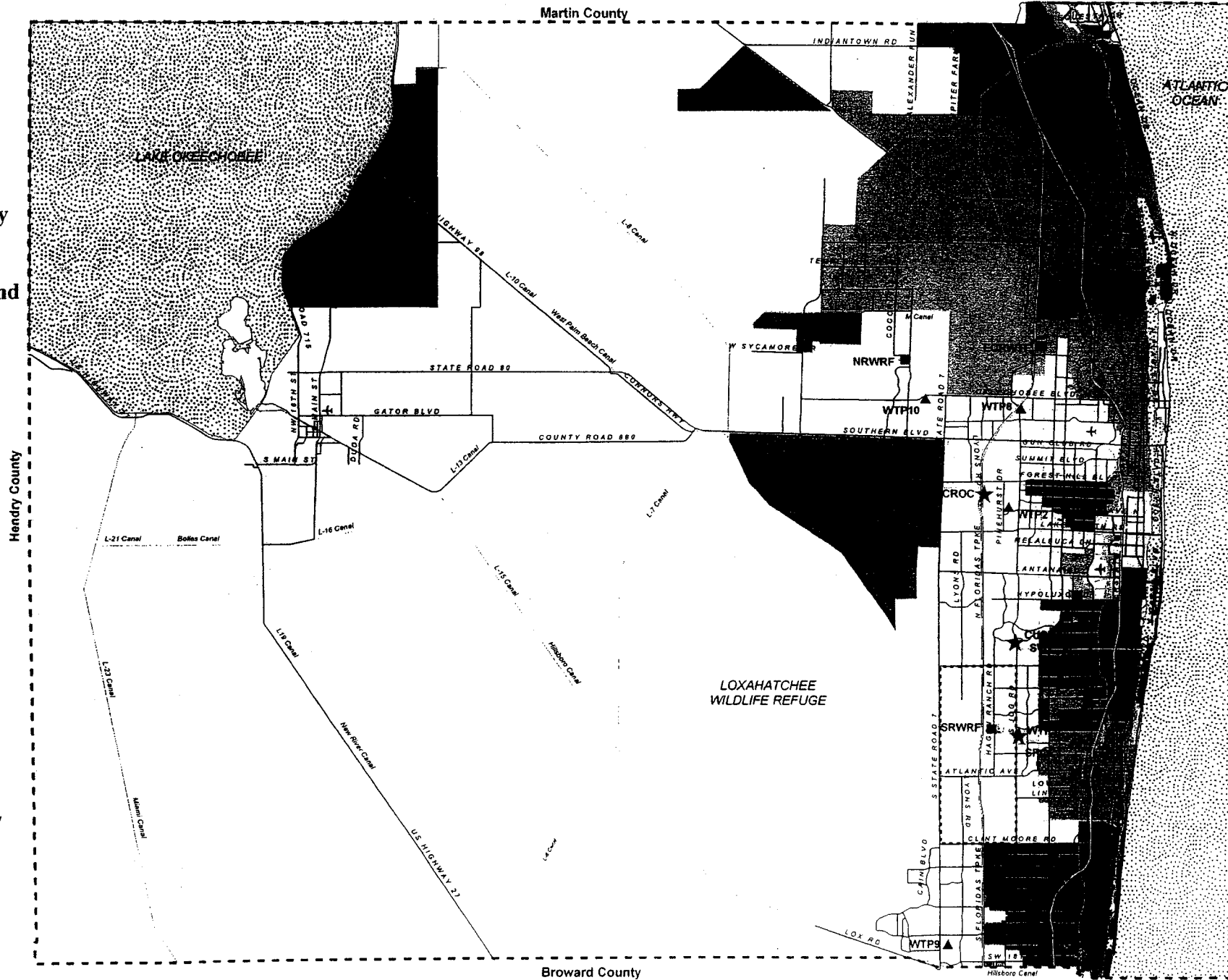
Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1.		---	---	---	---
2.		---	---	---	---
3.		---	---	---	---
4.		---	---	---	---
5.		---	---	---	---
6.		---	---	---	---
7.		---	---	---	---
8.		---	---	---	---
9.		---	---	---	---
10.		---	---	---	---
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$5,562,797.15</u>	Original Participation	<u>\$839,875.23</u>	Percent Participation	<u>15.10</u>
Adjusted Contract Amount	<u>\$4,399,018.18</u>	Adjusted Participation	<u>\$839,875.23</u>	Adjusted Percent Participation	<u>19.00</u>

M/WBE



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**



Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ☒ Wetlands



NOT TO SCALE