Agenda Item #: 3.M.10.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	May 1, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Parks and Recreation		
Submitted By:	Parks and Recreation Department	•	
Submitted For:	Parks and Recreation Department		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Washington Elementary School Magnet Program, in an amount not-to-exceed \$6,000 for structured and enrichment activities.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. <u>District 7</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary o	f Fiscal Imp	oact:			
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- 6,000 -0-) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	6,000	0	0	0	0-
ls Item Included in Currei Budget Account No.:	_	00 Departme		<u>R907</u>	
B. Recommended Source	es of Funds	s/Summary of I	iscal Impact:		
Recreation Assistan	ce Program			,	
Washington Elemen District 7		Magnet Progra 0-583-R907-108			\$6,000
C. Departmental Fiscal I	Review:	m it	lad m	at	
	<u>111</u>	. REVIEW COM	<u>IMENTS</u>		
A. OFMB Fiscal and/or 0	Contract De	velopment and	d Control Com	ments:	
OSFMB 4	19 0N S	<u></u>	Contract Devel	opment and Co	Mys?
B. Legal Sufficiency:					
Anne Delent Assistant County Attorn	4 ₁₁ ₀ -	1_			
C. Other Department Re	view:				

REVISED 10/95 ADM FORM 01

Department Director

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Washington Elementary School Magnet Program
ADDRESS OF SCHOOL: 1709 West 30th Street, Riviera Beach, FL 33404
PROJECT: After School Program Clubs
PRINCIPAL: Olivia J. Butler
CONTACT PERSON INFORMATION (address, phone number, email address): Kathy Grover —
FW 840-3238
COST ESTIMATE FOR TOTAL PROJECT: \$6,000
INITIATION DATE: <u>3/01/07</u> (Date on which first expense was incurred.)
COMPLETION DATE: 9/30/07 (Date by which all expenses will be paid.)
PROJECT DESCRIPTION: To provide structured activities and enrichment activities for community students.
PUBLIC PURPOSE (Renefit to the Community): To DVDUIDE STUCTAVED
TOBERT TORGOSE (Benefit to the community).
PUBLIC PURPOSE (Benefit to the Community): To provide structured activities and enrichment activities for community students
RECREATIONAL OR CULTURAL ARTS COMPONENT:
PROJECT ELEMENTS/PROJECT BUDGET (List Broad Categories Only – No Line Item Totals)
Media, choral, student council, and other incentive programs and curriculum based programs - \$6,000. And other miscellaneous lipenses.
TO BE COMPLETED BY COUNTY:
AMOUNT OF FUNDING AWARDED: \$6,000
FROM COUNTY COMMISSION DISTRICT: 7
SIGNED: APPROVED AS TO FORM AND
By: Principal A Dollar County Attorney
By: De Mow By: Denie Tellem
Chief Operating Officer Director Parks and Recreation Department
Date: 3-20-07