Agenda Item #: 3.M.6.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: May 1, 2007

[X] Consent [ ] Ordinance [] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: <u>Parks and Recreation Department</u>

Submitted For: Parks and Recreation Department

### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to receive and file:** original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Cypress Trails Elementary School, in an amount not-to-exceed \$4,000 for the Physical Fitness through the Arts Program.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. <u>District 6</u> (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

**Recommended by:** IMAU **Department Director** Approved by: ANCI Assistant County Administrator

# A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	<u>-0-</u> <u>4,000</u> <u>-0-</u> y) <u>-0-</u> <u>-0-</u>	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative	<u>4,000</u> )	<u>    -0-                               </u>	0	0	<u>-0-</u>

Is Item Included in Current Budget? Yes X No\_\_\_\_\_ Budget Account No.: Fund <u>3600</u> Department <u>583</u> Unit <u>R906</u> Object <u>8101</u> Program <u>N/A</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Cypress Trails Elementary School Physical Fitness through the Arts Program District 6 3600-583-R906-132-8101

\$4,000

C. Departmental Fiscal Review:

## **III. REVIEW COMMENTS**

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A. OFMB Fiscal and/or Contract Development and Control Comments:

B. Legal Sufficiency:

L 11/07 Assistant Coun Attorney

C. Other Department Review:

**Department Director** 

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

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#### RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Cypress Trails Elementary School

ADDRESS OF SCHOOL: 133 Park Road North, Royal Palm Beach, FL 33411

PROJECT: Physical Fitness through the Arts

PRINCIPAL: Gale Fulford

<u>PROJECT CONTACT PERSON INFORMATION</u> (address, phone number, email address): Gale Fulford, Principal – Cypress Trails Elementary. 133 Park Road North, Royal Palm Beach, FL 33411

COST ESTIMATE FOR TOTAL PROJECT: \$4,000.00

INITIATION DATE: July, 2007 COMPLETION DATE: June, 2008

**PROJECT DESCRIPTION:** 

<u>Objective 1</u> - Participants in grades K-5 will increase their physical fitness levels by 20%. <u>Activity for Objective 1</u> - Students will enroll in weekly after school activities such as Double Dutch jump

rope teams and walking clubs. <u>Objective 2</u> – Participants will extend their critical thinking, vocabulary and enhance their knowledge of various literary genres.

Activity for Objective 2 – Participants will enroll in book club, chess club, drama club and small group tutorials.

<u>PUBLIC PURPOSE:</u> 1. To provide meaningful school and physical activity as an alternative to video games and television. It will help develop physically fit citizens who will develop life long positive attitudes towards healthy lifestyles.

<u>RECREATIONAL OR CULTURAL ARTS COMPONENT:</u> 1. Students will increase their physical fitness by participation in marathons, jump rope and double dutch teams. Students will increase their critical thinking by participating in chess club. The cultural arts component is that students will increase their knowledge of various literary genres through drama presentation and book club.

#### PROJECT ELEMENTS/PROJECT BUDGET:

Games/Equipment, playbooks, costumes, snacks, paper goods, books for book club, stipends for activities and other miscellaneous expenditures.

Total - \$4,000.00

TO BE COMPLETED BY THE COUNTY: AMOUNT OF FUNDING AWARDED: \$4,000.00 FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Chief Operating Officer

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Inne Hel County Attorney

By IMANU L Director Parks and Recreation Department

3-28-07 Date