

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 1, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Palm Beach Central High School, in an amount not-to-exceed \$5,000 for the purchase of uniforms and equipment for the Athletic Department.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

4/3/07
Date

Approved by: 
Assistant County Administrator

4/12/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Palm Beach Central High School Athletic Department Uniforms & Equipment
 District 6 3600-583-R906-133-8101 \$5,000

C. Departmental Fiscal Review: initial mark

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John Smith 4-10-07
 OFMB
 4/10/07
 msg ON
 4/9/07 4/5/1

Ann J. Jacoby 4/11/07
 Contract Development and Control
 6/2/07 4/11/07

B. Legal Sufficiency:

Anne Delmont 4/11/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Palm Beach Central High School

ADDRESS OF SCHOOL: 8499 W. Forest Hill Blvd Wellington

PROJECT: Athletic Department - basketball uniforms, pole vault equipment and hurdles, and facility upgrades

PRINCIPAL: Burley Mondy, Jr.

PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):

JEFF SCHWARTZ - SAME AS ABOVE - 561-304-2071

Schwartzj@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$5000.00

INITIATION DATE: 3-1-07 ofS
March 6, 2007 (Date on which first expense was incurred.)

COMPLETION DATE: June 30, 2007 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: 9-30-07 ofS
Uniforms, hurdles, Facility upgrade

PUBLIC PURPOSE (Benefit to the Community): Safety, upgrade

RECREATIONAL OR CULTURAL ARTS COMPONENT: Uniforms and equipments needed in the function of the recreational sport.

PROJECT ELEMENTS/PROJECT BUDGET:: _____

Basketball uniforms + equipment + other miscellaneous expenses \$5000

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: B. Mondy Jr
Principal

By: Jal Moore
Chief Operating Officer

Date: 3/14/07

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Anne Delgant
County Attorney

By: Rennie [Signature]
Director
Parks and Recreation Department

Date: 3-23-07