

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 1, 2007

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Royal Palm Beach Elementary School, in an amount not-to-exceed \$4,000 for the After School Program.


**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 6 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by:   
Department Director

4/3/07  
Date

Approved by:   
Assistant County Administrator

4/12/07  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>4,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>4,000</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R906  
 Object 8101 Program N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

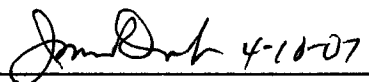
Recreation Assistance Program


Royal Palm Beach Elementary School After School Program  
 District 6                                      3600-583-R906-135-8101                                      \$4,000

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 4-10-07  
 DFMB                                      mg CN  
 4/10/07                                      4/9/07 4/5/07

 4/11/07  
 Contract Development and Control  
 6/11/07

**B. Legal Sufficiency:**

 4/11/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

This summary is not to be used as a basis for payment

RECREATION ASSISTANCE PROGRAM (RAP)  
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Royal Palm Beach Elementary School

ADDRESS OF SCHOOL: 11911 Okeechobee Boulevard  
Royal Palm Beach, Florida 33411

PROJECT: After School Program

PROJECT CONTACT PERSON: Mrs. Stacey Quinones

CONTACT PERSON INFORMATION (address, phone number, email address):  
11911 Okeechobee Boulevard, Royal Palm Beach, Florida 33411  
Phone: 561-784-4144  
Quinoness@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT:

\$ 4,000.00

INITIATION DATE: (Date on which first expense was incurred.)

March 12, 2007

COMPLETION DATE: (Date by which all expenses will be paid.)

~~June 30, 2007~~ 9-30-07 ofS

PROJECT DESCRIPTION:

Rotating kindergarten and 1st grade remedial reading activity with Brain Gym recreational activities for one (1) hour per day.

PUBLIC PURPOSE (Benefit to the Community):

Health related benefits to students. Academic improvement toward literacy.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Rotating Brain Gym recreational component.

PROJECT ELEMENTS/PROJECT BUDGET: :

Tutorial, supplies and other miscellaneous expenses related to the program \$4,000.00

TO BE COMPLETED BY COUNTY:

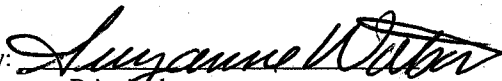
AMOUNT OF FUNDING AWARDED: \$4,000

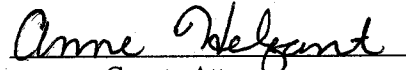
FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:


APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY


By:

  
Principal

  
County Attorney

By:

  
Chief Operating Officer

By:   
Director  
Parks and Recreation Department

Date:

3/14/07

Date:

3-23-07