

Agenda Item: 3B-4

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 15, 2007 Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Clerk & Comptroller

Submitted For: Finance/Minutes

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during March 2007.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Summaries, as provided by the Office of Financial Management & Budget.

Recommended by: Richard Iavarone 5/13/07
Richard Iavarone, Director of Accounting Services

Approved by: N/A
Assistant County Administrator Date

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: May 2, 2007

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie/Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for March to be submitted for BCC approval 5/15/2007

(Must be submitted to the agenda coordinator by 5/7/2007 a.m.)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to: _____

Other: _____

*5/2/07 Reviewed by Angela Sims - many final change orders
The attached contract change order review list has been reviewed by the Auditor and all items appear to be in compliance with County Policies & procedures.
Charles J. Mansen
5/3/07*

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

| Fiscal years | 2004 | 2005 | 2006 | 2007 | 2008 |
|---|-------|-------|-------|-------|-------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | _____ | _____ | _____ | _____ | _____ |
| No. additional FTE positions (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



CLARON P. BOCK, CLERK
BOARD OF COUNTY COMMISSIONERS
FINANCE - RECEIVED

2007 MAY -1 AM 11:34

**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
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**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*

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DATE: April 18, 2007

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of March 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of March 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING ITEM WAS NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2007 REPORTS**

| | PROJECT | CONTRACTOR | CSA OR CO # | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
|---|---|--|----------------|----------------------------------|-------------------------|
| 1 | Project #05659.01 PBSO Photo Lab Facilities Development & Operations District #2 | Engineered Environments, Inc. R2005-0539 | 07-068 | \$300.94 | Additional vinyl floor. |

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MARCH 2007**

b

| | PROJECT | CONTRACTOR | CO # | INCREASE (DECREASE) AMOUNT | INDIVIDUAL/ CUMULATIVE PERCENTAGE | DESCRIPTION |
|---|--|--|------|----------------------------|-----------------------------------|---|
| 1 | Project #97511C1 Seminole Pratt Whitney Road/North of Sycamore Drive to High School Engineering & Public Works District #6 | Ranger Construction Industries, Inc. R2006-0810 | 5 | \$-0- | 0% 2.65% | Contract time extension of 10 days. (Original Contract Amount \$1,928,632.50) |
| 2 | Project #2002912 Palm Beach Lakes Boulevard Pedestrian Bridge Ramps Engineering & Public Works District #7 | West Construction, Inc. R2006-0534 | 3 | \$-0- | 0% 1.63% | Contract times extension of 10 days. (Original Contract Amount \$1,241,860.00) |
| 3 | Project #1997511C1-A Seminole Pratt Whitney Road/Sycamore Drive to North of Sycamore Drive Engineering & Public Works District #6 | Ranger Construction Industries, Inc. R2005-0855 | 6 | \$3,700.40 | .17% 2.98% | Add 440 tons Type S Asphaltic concrete ; Price correction due to liquid asphalt and aggregate adjustments from original bid to actual placement; Delete 440 tons Type S Asphaltic concrete. (Original Contract Amount \$2,220,684.70) |
| 4 | Project #1997511C1-A Seminole Pratt Whitney Road/Sycamore Drive to North of Sycamore Drive Engineering & Public Works District #6 | Ranger Construction Industries, Inc. R2005-0855 | 7 | (\$3,700.40) | -.17% 2.81% | Delete Change Order No. 6 in its entirety. (Original Contract Amount \$2,220,684.70) |

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|---|--|--|------|----------------------------|--|---|
| 5 | Project #1997511C1-A Seminole Pratt Whitney Road/Sycamore Drive to North of Sycamore Drive Engineering & Public Works District #6 | Ranger Construction Industries, Inc. R2005-0855 | 8 | \$3,700.40 | .17% 2.98% | Add 440 tons of Type S Asphaltic concrete. (Original Contract Amount \$2,220,684.70) |
| 6 | Project #01241 West Boynton PBSO Substation Facilities Development & Operations District #3 | West Construction, Inc. R2006-0558 | 2 | \$42,639.51 | .91% .04% | Relocate fire hydrant; Add three additional card readers; Provide long site light poles; Install bullet resistant panels in rooms 100 & 142; Provide electronic hardware to numerous doors; Contract time extension of 45 days. (Original Contract Amount \$4,699,990.00) |
| 7 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 34 | (\$200,881.17) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$12,077.87. (Original Contract Amount \$24,418,267.00) |
| 8 | Project #02228 Historic Courthouse Demolition Facilities Development & Operations District #7 | Hedrick Brothers Construction Co., Inc. R2003-0419 | 15 | (\$20,410.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$1,322.75. (Original Contract Amount \$46,913.00) |

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|---|--|------|----------------------------|--|---|
| 9 Project #02228 Historic Courthouse Demolition Facilities Development & Operations District #7 | Hedrick Brothers Construction Co., Inc. R2003-0419 | 16 | (\$104,718.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$6,308.08. (Original Contract Amount \$46,913.00) |
| 10 Project #PB 05-3 Long Term Parking Structure, II PBIA Airports District #2 | James A. Cummings, Inc. R2006-0842 | 6 | \$14,537.00 | .02% 1.23% | Over excavation of unsuitable material & backfill with sand and/or #57 stone; Filter fabric for backfill of over excavation gridlines; Removal of abandoned fuel tank and concrete headwall. (Original Contract Amount \$61,666,000.00) |
| 11 Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5 | The Weitz Company R2003-1542 | 6 | (\$615,240.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$36,989.40. (Original Contract Amount \$17,996,464.00) |
| 12 Project #03240 Calypso Bay Concession Facilities Development & Operations District #6 | Overland Construction Company, Inc. R2006-1424 | 1 | \$37,409.62 | 2.95% 2.95% | Relocate ground electric; Provide Best cores in lock sets; Additional copper water line to supply soda dispenser and eliminate floor sink; Fire extinguishers; Floor drain; Fire alarm system; Change LP gas tank from surface mount to underground installation. (Original Contract Amount \$1,270,000.00) |

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|----|---|--|------|----------------------------|--|--|
| 13 | Project #03240 Calypso Bay Concession Facilities Development & Operations District #6 | Overland Construction Company, Inc. R2006-1424 | 2 | \$22,146.00 | 1.74% 4.69% | Replace 260 lf of pool tile, saw cut pool deck. (Original Contract Amount \$1,270,000.00) |
| 14 | Project #2005056 Ocean Ridge Natural Area Environmental Resources Management District #4 | The Murphy Construction Co. R2005-0263 | 4 | \$6,085.84 | .22% 2.41% | Unit quantity adjustment increase; Adjust contract cost to allow for payment for fees charged contractor by FIND. (Original Contract Amount \$2,757,762.00) |
| 15 | Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5 | The Weitz Company R2003-1542 | 7 | (\$40,610.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$2,461.60. (Original Contract Amount \$10,150,101.00) |
| 16 | Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5 | The Weitz Company R2003-1542 | 8 | (\$59,539.97) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$3,597.40. (Original Contract Amount \$10,150,101.00) |
| 17 | Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5 | The Weitz Company R2003-1542 | 7 | (\$109,465.75) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$6,642.95. (Original Contract Amount \$17,996,464.00) |