**Agenda Item #: 3-C-5**

**PALM BEACH COUNTY**
**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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**Meeting Date: May 15, 2007** [X] **Consent** [ ] **Regular**
[ ] **Workshop** [ ] **Public Hearing**

**Department:**

**Submitted By: Engineering & Public Works**

**Submitted For: Roadway Production Division**

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**Project No.: 2001108**

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:**

A $1,544,959 Contract with Ranger Construction Industries, Inc. (Ranger), the lowest responsive, responsible bidder, for the construction of Royal Palm Beach Boulevard and Orange Boulevard Intersection Improvements (Project).

**Summary:**

This Contract will provide all the work necessary to construct the Project. The Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the project by Ranger is 15.05%.

**District: 6 (MRE)**

**Background and Justification:**

Bids were received by the Board of County Commissioners on March 13, 2007, and the Office of Small Business Assistance issued its SBE evaluation on March 30, 2007.

**Attachments:**
1. Location Sketch
2. Contracts (2)
3. Contract Pages C-1 and C-2
4. SBE Evaluation Letter
5. Bid Tabulation

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**Recommended by:** By Omelio A. Fernandez 4/11/07
**Division Director** **Date**

**Approved By:** Dan T. Walk 4/19/07
**County Engineer** **Date**

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## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|
| Capital Expenditures | $1,733,308 | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) | -0- | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | $1,733,308 | -0- | -0- | -0- | -0- |
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |

**Is Item Included in Current Budget?** Yes X No .
**Budget Acct No.: Fund** 3500 **Dept.** 361 **Unit** 0863 **Object** 6551/6555 .
**Program**

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**
Transportation Improvement Fund
Orange Blvd/Royal Palm Beach Blvd Intersection

| | | |
|---|---|---|
| Construction Contract | | $1,544,959.00 |
| Contingency | | $ 46,349.00 |
| Traffic Signals, Striping & Signage | | $ 19,000.00 |
| Staff Costs - | Roadway Production | $ 30,000.00 |
| | Engineering Services | $ 10,000.00 |
| | Construction Coordination | $ 80,000.00 |
| | Traffic | $ 3,000.00 |
| Fiscal Impact | | $1,733,308.00 |

Note: Funded by a $1,733,308 non-board transfer from FY 2004 and Fy 2005 Road Program allocations for intersections.

**C. Departmental Fiscal Review:** .

## III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

4.26.07
**OFMB**
4.24.07 CW 04/26/07

. 4/30/07
**Contract Dev. and Control**
4/30/07
This Contract complies with our contract review requirements.

**B. Approved as to Form and Legal Sufficiency:**

. 5/1/07
**Assistant County Attorney**

**C. Other Department Review:**

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**Department Director**

**This summary is not to be used as a basis for payment.**