

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$1,733,308	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,733,308	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
 Budget Acct No.: Fund 3500 Dept. 361 Unit 0863 Object 6551/6555.
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Orange Blvd/Royal Palm Beach Blvd Intersection

Construction Contract	\$1,544,959.00
Contingency	\$ 46,349.00
Traffic Signals, Striping & Signage	\$ 19,000.00
Staff Costs - Roadway Production	\$ 30,000.00
Engineering Services	\$ 10,000.00
Construction Coordination	\$ 80,000.00
Traffic	\$ 3,000.00
Fiscal Impact	\$1,733,308.00

Note: Funded by a \$1,733,308 non-board transfer from FY 2004 and
 FY 2005 Road Program allocations for intersections.

C. Departmental Fiscal Review: *Quiff*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 John B. [Signature] 4-26-07
 OFMB
ahw 7-24-07
UD 4/24/07
CRD Outback

 Jim J. [Signature] 4/30/07
 Contract Dev. and Control
Gene 4/30/07

This Contract complies with our
 contract review requirements.

**B. Approved as to Form
 and Legal Sufficiency:**

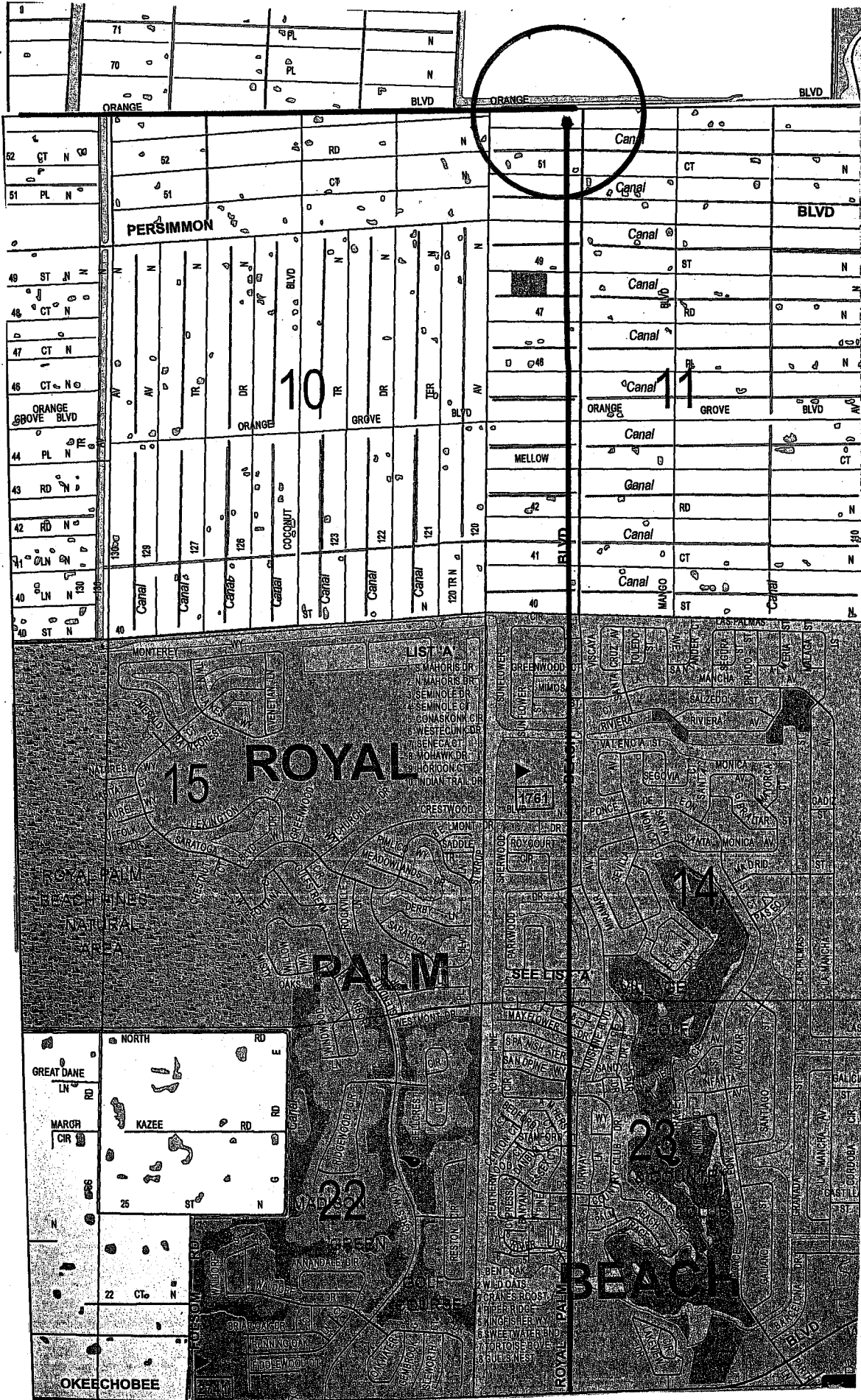
 Mark R. [Signature] 5/1/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
PROJECT #2001108
ROYAL PALM BEACH BOULEVARD AND ORANGE BOULEVARD
INTERSECTION IMPROVEMENTS



LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2007, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and RANGER CONSTRUCTION INDUSTRIES, INC. of West Palm Beach, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

ROYAL PALM BEACH BOULEVARD AND ORANGE BOULEVARD
INTERSECTION IMPROVEMENTS
PALM BEACH COUNTY, FLORIDA - PROJECT NO. 2001108

IN THE AMOUNT OF:
ONE MILLION FIVE HUNDRED FORTY FOUR THOUSAND NINE HUNDRED FIFTY NINE DOLLARS & 00/100
(IN WORDS)

\$1,544,959.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be two hundred (200) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

1979 Dennis A. Fernald

APPROVED AS TO TERMS
AND CONDITIONS

[Signature]

(witness signature)

David L Taylor

(witness name printed)

Nancy C Jarrell

(witness signature)

Nancy C Jarrell

(witness name printed)

Ranger Construction Industries, Inc.

(Corporate Name)

a FLORIDA corporation
(insert state of incorporation)

By *Miguel G. Correa*

(signature)

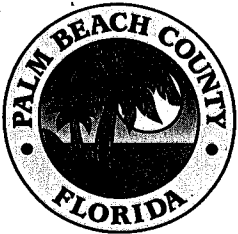
(print signatory's name) **Miguel G. Correa**
Vice President

Its _____
(print title)

4/9/07

(date of execution)

(Corporate Seal)



Office of
Small Business Assistance
 50 South Military Trail, Suite 209
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com

**Palm Beach County
 Board of County
 Commissioners**
 Addie L. Greene, Chairperson
 Jeff Koons, Vice Chair
 Karen T. Marcus
 Warren H. Newell
 Mary McCarty
 Burt Aaronson
 Jess R. Santaniaria

County Administrator
 Robert Weisman

DATE: March 30, 2007
TO: David Young, P.E., Special Projects Manager
 Roadway Production Division
THROUGH: Allen Gray, Manager
 Office of Small Business Assistance *A. Gray*
FROM: Tanoy Williams, Compliance Specialist II *TW*
SUBJECT: Compliance Review on Project No. 2001108
 Royal Palm Beach Boulevard and Orange Boulevard
 Intersection Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Ranger Construction Industries
 101 Sansbury's Way
 West Palm Beach, FL 33411
Phone: 561-793-9400
Bid Opening: March 13, 2007
Bid Amount: \$1,544,959.00
Goal: 15% Overall
Goal Achieved: 15.05%

SBE Participation:

(WB)	Pathway Enterprises	\$ 81,661.55	5.28%
(HB)	Siboney Contracting	\$100,000.00	6.47%
(BB)	Southern Transport	\$ 51,000.00	3.30%
		\$232,661.55	15.05%

2nd Low Bidder: Community Asphalt Corporation
 7795 Hooper Road
 West Palm Beach, FL 33411
Phone: 561-790-6467
Bid Amount: \$1,779,244.99
Goal: 15% Overall
Goal Achieved 15.16%

"An Equal Opportunity
 Affirmative Action Employer"

SBE Participation:

(HB) Siboney Contracting	\$181,047.00	10.18%
(BB) All Phase, Inc.	\$ 88,717.00	4.98%
	<u>\$269,764.00</u>	<u>15.16%</u>

EVALUATION

The Low Bidder, **Ranger Construction Industries, Inc.**, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

**ROYAL PALM BEACH BLVD. & ORANGE BLVD.
INTERSECTION IMPROVEMENTS
PBC Project No. 2001108**

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

COMMUNITY ASPHALT CORP.

AVERAGE

	ITEM	QTY	UNITS	UNIT PRICE					
	REGULAR ROADWAY PAY ITEMS								
1	MOBILIZATION	1	LS	\$123,000.00	\$123,000.00	\$163,000.00	\$163,000.00	\$143,000.00	
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	1	LS	\$100,000.00	\$100,000.00	\$308,000.00	\$308,000.00	\$204,000.00	
3	TEMPORARY TRAFFIC CONTROL PLANS (TTCP) (SEE GP'S)	1	LS	\$30,000.00	\$30,000.00	\$10,285.00	\$10,285.00	\$20,142.50	
4	NPDES COMPLIANCE(SEE SPECIAL PROVISIONS)	1	LS	\$20,000.00	\$20,000.00	\$9,605.00	\$9,605.00	\$14,802.50	
5	CLEARING & GRUBBING	1	LS	\$50,000.00	\$50,000.00	\$48,000.00	\$48,000.00	\$49,000.00	
6	SELECTIVE CLEARING & GRUBBING	1	LS	\$10,000.00	\$10,000.00	\$14,375.00	\$14,375.00	\$12,187.50	
7	REGULAR EXCAVATION	2,237	CY	\$7.00	\$15,659.00	\$21.80	\$48,766.60	\$32,212.80	
8	EMBANKMENT (COMPACTED IN PLACE)	6,645	CY	\$14.00	\$93,030.00	\$14.25	\$94,691.25	\$93,860.63	
9	STABILIZED SUBGRADE (12")(TYPE B) (LBR 40)	7,055	SY	\$12.00	\$84,660.00	\$5.15	\$36,333.25	\$60,496.63	
10	12" COMPACTED SUBGRADE	1,457	SY	\$2.75	\$4,006.75	\$7.70	\$11,218.90	\$7,612.83	
11	BASEROCK (4")	364	SY	\$11.25	\$4,095.00	\$25.00	\$9,100.00	\$6,597.50	
12	BASEROCK (6-1/2")	1,052	SY	\$11.60	\$12,203.20	\$23.00	\$24,196.00	\$18,199.60	
13	BASEROCK (8")	6,190	SY	\$12.00	\$74,280.00	\$18.00	\$111,420.00	\$92,850.00	
14	BASEROCK (13.5")	1,400	SY	\$18.20	\$25,480.00	\$30.60	\$42,840.00	\$34,160.00	
15	TYPE S-III ASPHALTIC CONCRETE (1")	7,700	SY	\$5.60	\$43,120.00	\$6.40	\$49,280.00	\$46,200.00	
16	TYPE S-III ASPHALTIC CONCRETE (1-1/4")	364	SY	\$25.00	\$9,100.00	\$13.00	\$4,732.00	\$6,916.00	
17	TYPE S-III ASPHALTIC CONCRETE (1-1/2")	1,000	SY	\$15.00	\$15,000.00	\$15.10	\$15,100.00	\$15,050.00	
18	TYPE S-I ASPHALTIC CONCRETE (1-1/2")	7,700	SY	\$8.00	\$61,600.00	\$9.00	\$69,300.00	\$65,450.00	
19	TYPE S OVERBUILD	940	TN	\$100.00	\$94,000.00	\$123.50	\$116,090.00	\$105,045.00	
20	MISCELLANEOUS ASPHALT PAVEMENT	284	SY	\$30.00	\$8,520.00	\$23.00	\$6,532.00	\$7,526.00	

**ROYAL PALM BEACH BLVD. & ORANGE BLVD.
INTERSECTION IMPROVEMENTS
PBC Project No. 2001108**

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	ITEM	QTY	UNITS	UNIT PRICE					
21	INLETS (CURB) (TYPE P-5) (<10')	4	EA	\$3,970.00	\$15,880.00	\$4,995.00	\$19,980.00		\$17,930.00
22	INLETS (CURB) (TYPE P-9) (<10')	1	EA	\$3,240.00	\$3,240.00	\$3,885.00	\$3,885.00		\$3,562.50
23	INLETS (CURB) (TYPE P-6) (<10')	3	EA	\$4,440.00	\$13,320.00	\$5,106.00	\$15,318.00		\$14,319.00
24	INLETS (DITCH BOTTOM) (TYPE "C") (<10')	8	EA	\$2,170.00	\$17,360.00	\$2,886.00	\$23,088.00		\$20,224.00
25	MANHOLE (TYPE P-7) (<10')	3	EA	\$3,890.00	\$11,670.00	\$4,218.00	\$12,654.00		\$12,162.00
26	FLARED END SECTION (18")	5	EA	\$1,890.00	\$9,450.00	\$1,554.00	\$7,770.00		\$8,610.00
27	SIDE DRAIN MITERED END SECTION (18")	8	EA	\$1,380.00	\$11,040.00	\$1,332.00	\$10,656.00		\$10,848.00
28	CLOSED FLUME INLET (SINGLE BARREL)	2	EA	\$4,780.00	\$9,560.00	\$4,995.00	\$9,990.00		\$9,775.00
29	CLOSED FLUME INLET (DOUBLE BARREL)	1	EA	\$8,380.00	\$8,380.00	\$8,658.00	\$8,658.00		\$8,519.00
30	CONTROL STRUCTURES	2	EA	\$4,210.00	\$8,420.00	\$4,440.00	\$8,880.00		\$8,650.00
31	CLASS I CONCRETE (ENDWALLS & RETAINING WALLS)	19.32	CY	\$1,580.00	\$30,525.60	\$825.00	\$15,939.00		\$23,232.30
32	CONCRETE PIPE CULVERT (15")	37	LF	\$60.05	\$2,221.85	\$83.25	\$3,080.25		\$2,651.05
33	CONCRETE PIPE CULVERT (18")	1,420	LF	\$73.95	\$105,009.00	\$83.25	\$118,215.00		\$111,612.00
34	CONCRETE PIPE CULVERT (24")	146	LF	\$85.10	\$12,424.60	\$89.00	\$12,994.00		\$12,709.30
35	CONCRETE PIPE CULVERT (36")	403	LF	\$115.00	\$46,345.00	\$133.00	\$53,599.00		\$49,972.00
36	C.C.T.V. INSPECTION (SEE SP'S)	2,006	LF	\$3.50	\$7,021.00	\$3.25	\$6,519.50		\$6,770.25
37	CONCRETE DITCH PAVEMENT	53	SY	\$1,190.00	\$63,070.00	\$65.00	\$3,445.00		\$33,257.50
38	RIP RAP RUBBLE (DITCH LINING)	90	TN	\$120.00	\$10,800.00	\$89.00	\$8,010.00		\$9,405.00
39	CONCRETE CURB & GUTTER (TYPE F)	3,081	LF	\$18.00	\$55,458.00	\$18.40	\$56,690.40		\$56,074.20
40	ENGRAVING OF CURB FACE (SEE S. P.)	5	EA	\$265.00	\$1,325.00	\$278.00	\$1,390.00		\$1,357.50
41	CONCRETE SIDEWALK (4" THICK)	823	SY	\$35.00	\$28,805.00	\$38.40	\$31,603.20		\$30,204.10

**ROYAL PALM BEACH BLVD. & ORANGE BLVD.
INTERSECTION IMPROVEMENTS
PBC Project No. 2001108**

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

COMMUNITY ASPHALT CORP.

AVERAGE

	ITEM	QTY	UNITS	UNIT PRICE				
42	CONCRETE SIDEWALK (6" THICK) (DRIVEWAYS)	351	SY	\$45.00	\$15,795.00	\$67.60	\$23,727.60	\$19,761.30
43	ROCK DRIVEWAY (6" THICK)	120	SY	\$30.00	\$3,600.00	\$12.00	\$1,440.00	\$2,520.00
44	SEED & MULCH	3,130	SY	\$2.50	\$7,825.00	\$0.50	\$1,565.00	\$4,695.00
45	SODDING	15,380	SY	\$6.00	\$92,280.00	\$3.30	\$50,754.00	\$71,517.00
46	PIPE HANDRAIL (ALUMINUM)	28	LF	\$115.00	\$3,220.00	\$105.00	\$2,940.00	\$3,080.00
47	GUARDRAIL	888	LF	\$30.00	\$26,640.00	\$25.25	\$22,422.00	\$24,531.00
48	END ANCHORAGE TYPE ET-2000	2	EA	\$3,300.00	\$6,600.00	\$3,150.00	\$6,300.00	\$6,450.00
49	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	60	ED	\$30.00	\$1,800.00	\$28.00	\$1,680.00	\$1,740.00
50	TRAFFIC CONTROL OFFICERS (NON-MOT)	75	HR	\$70.00	\$5,250.00	\$48.00	\$3,600.00	\$4,425.00
51	SFWMD PERMIT CERTIFICATION (SEE SP'S)	1	LS	\$2,500.00	\$2,500.00	\$4,355.00	\$4,355.00	\$3,427.50
52	RECORD DRAWINGS (SEE S. P.)	1	LS	\$3,000.00	\$3,000.00	\$7,260.00	\$7,260.00	\$5,130.00
TOTAL REGULAR ROADWAY PAY ITEMS					\$1,517,589.00		\$1,751,272.95	
CONTINGENCY ITEMS								
53	PREMIUM FOR CONFLICT CONDITION (SEE S.P.)	1	EA	\$3,510.00	\$3,510.00	\$2,775.00	\$2,775.00	\$3,142.50
54	CLASS 1 CONCRETE (MISC.)	20	CY	\$585.00	\$11,700.00	\$555.00	\$11,100.00	\$11,400.00
55	FLOWABLE FILL	20	CY	\$194.00	\$3,880.00	\$244.20	\$4,884.00	\$4,382.00
56	INLET TYPE P-X	1	EA	\$4,200.00	\$4,200.00	\$3,885.00	\$3,885.00	\$4,042.50
57	YARD DRAINS	3	EA	\$1,360.00	\$4,080.00	\$1,776.00	\$5,328.00	\$4,704.00
TOTAL CONTINGENCY ITEMS					\$27,370.00		\$27,972.00	

**ROYAL PALM BEACH BLVD. & ORANGE BLVD.
INTERSECTION IMPROVEMENTS
PBC Project No. 2001108**

**RANGER CONSTRUCTION
INDUSTRIES, INC.**

COMMUNITY ASPHALT CORP.

AVERAGE

ITEM	QTY	UNITS	UNIT PRICE			
			TOTAL BID	\$1,544,959.00		\$1,779,244.95

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.
 ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.
 THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.
 CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.
 SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.
 CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

"+" Denotes corrected number.

Working days to complete (200) calendar days.

Bids as read at opening March 13, 2007 (2:30 PM)

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Joseph M. Totino, Project Coordinator II / Roadway Production

Checked by: David Young, P.E., Special Projects Program Manager