



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$10,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 2  
Street Lighting Program

C. Departmental Fiscal Review: \_\_\_\_\_ *Quiff*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*John Dink* 4/18/07  
OFMB  
CN 4/17/07  
*Dr. J. Joat* 4/19/07  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

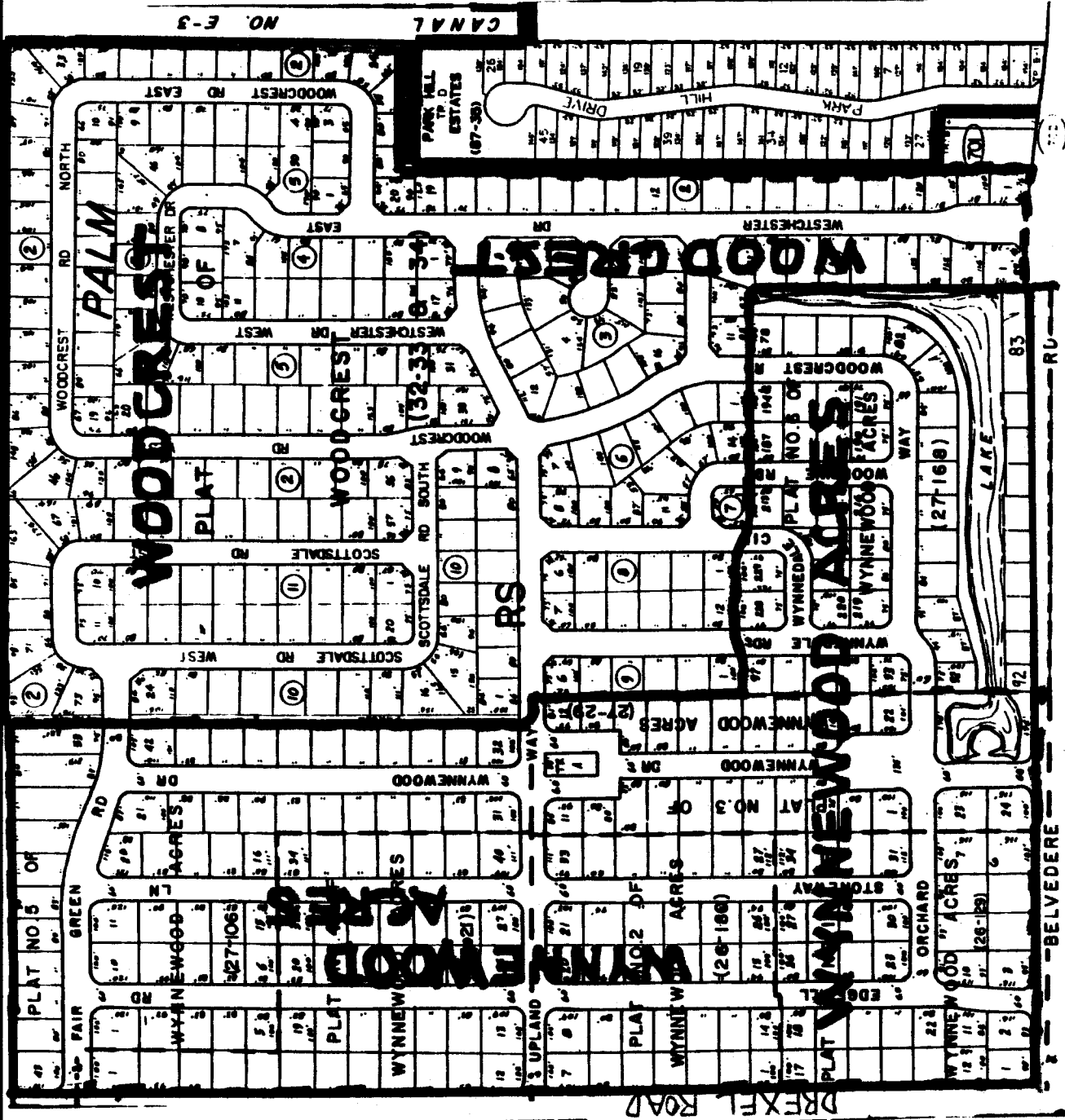
*M. R. [Signature]* 4/19/07  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION  
WYNNEWOOD & WOODCREST COMMUNITIES



**From:** Kim Ciklin  
**To:** Amelia Harris; Dan Weisberg; George Webb  
**Date:** 3/22/2007 11:44:05 AM  
**Subject:** Wynnewood/Woodcrest Street Lights

This will serve as Commissioner Koons' authorization to allocate \$10,000 of District 2 Transportation Improvement Funds for a study to analyze the lighting options for this neighborhood.

Thank you.

Kim Ciklin  
Senior Administrative Assistant  
to Commissioner Jeff Koons  
(561) 355-4966

**CC:** Robert Ward

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX040507-1453

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/05/07	REMAINING BALANCE
<u>STREET LIGHTING PROGRAM</u>								
3500-361-0665-6505	Design/Eng/Mgmt-CIP Admin	40,342	19,907	10,000	0	29,907	71,468	(41,561)
<u>RESERVE FOR DISTRICT 2</u>								
3500-368-9112-9907	Res-Future Construction	2,355,820	1,578,489	0	10,000	1,568,489		
			10,000		10,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 05/15/07

*Cheryl*

4/5/07

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners