



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Grant Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	<b>\$8,000</b>	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$8,000</b>	-0-	-0-	-0-	-0-

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 1  
Idlewilde Road Speed Humps - Dist 1

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 4-18-07  
OFMB  
CN 4/17/17  
4-18-07

*[Signature]* 4/19/07  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

*[Signature]* 4/19/07  
Assistant County Attorney

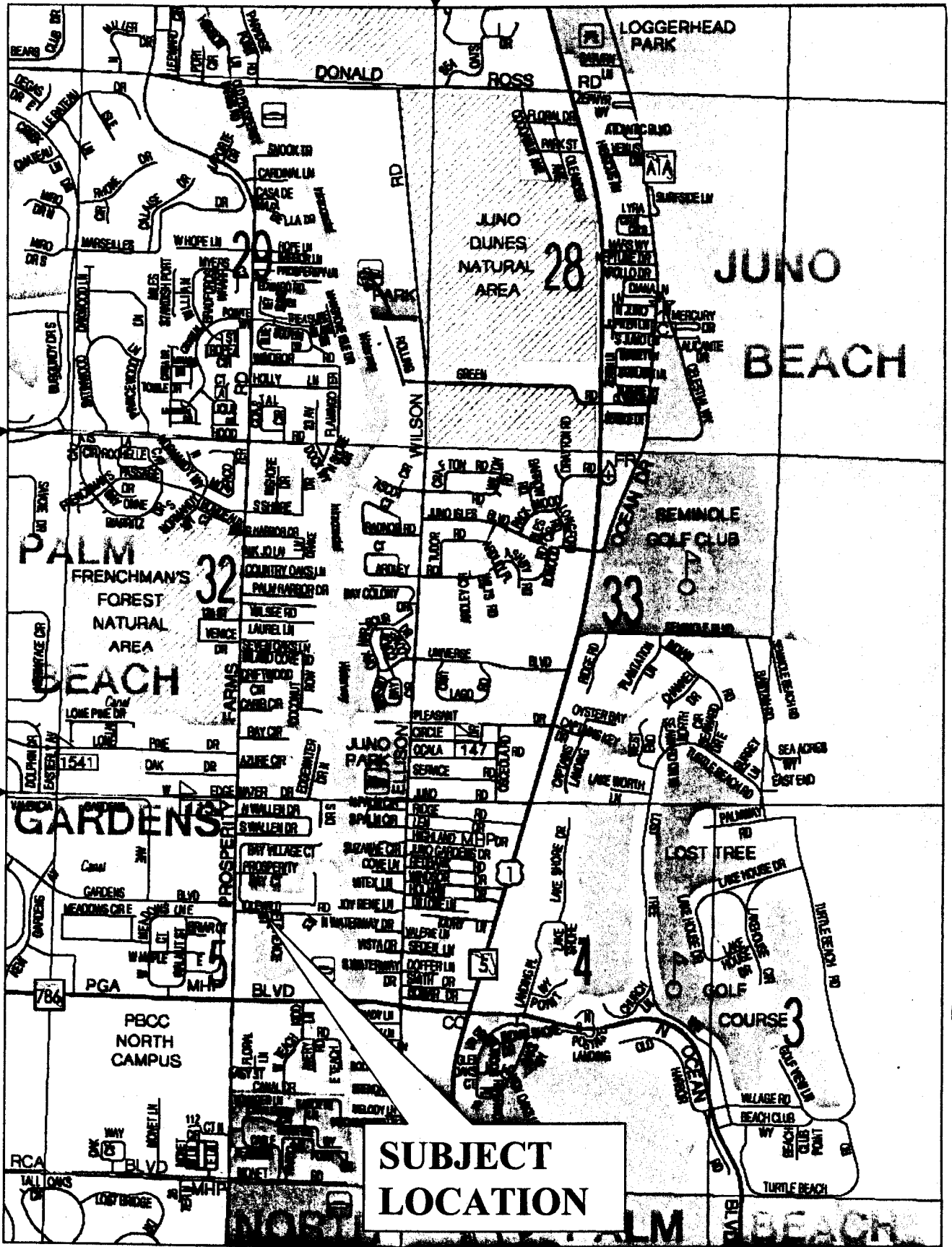
**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

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**SUBJECT  
LOCATION**

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T41

T42

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**From:** Motasem Al-Turk  
**To:** Patricia Weaver  
**Date:** 3/21/2007 2:49:52 PM  
**Subject:** Re: Speed Humps

Trish,

If I don't hear otherwise from you, I'll take this e-mail as Commissioner's authorization to transfer \$8,000 from District 1 funds if and when the petition is approved. Also, we'll mark the locations of the humps with blue post-mounted signs once the petition is received and verified.

Rob,

Please proceed with the petition process using the services of the volunteer who's contact info are provided below.

>>> Patricia Weaver 03/21/07 2:15 PM >>>

Okay, I have a volunteer. Mr. Lee Erickson, 2312 Idlewild Road, Palm Beach Gardens 33410, 622-2849. They would be happy to get the signatures. Also, when you get them back will you mark the location of the humps so folks know where they will be and if they have any issues with it? Trish

>>> Motasem Al-Turk 3/5/2007 2:51 PM >>>

We usually ask the resident who requested the humps to get the petitions signed and sent to us. If you give us the name and contact info, we'll send them the petition with the instructions.

>>> Patricia Weaver 03/05/07 10:16 AM >>>

Commissioner wants two humps. Standard not decorative. We also want to petition the residents on Idlewild. How do you want to handle the petitions?

>>> Motasem Al-Turk 1/29/2007 11:51 AM >>>

Only one.

>>> Patricia Weaver 01/29/07 11:35 AM >>>

What do you recommended on number of humps?

>>> Motasem Al-Turk 1/29/2007 11:34 AM >>>

\$4,000 per each for a standard hump and \$11,000 for the decorative. Send fund transfer authorization for the total amount based on the number of humps requested and also let me know whether the commissioner wants to petition the residents.

>>> Patricia Weaver 01/29/07 10:28 AM >>>

How much will it cost, standard hump? Also the Commissioner wants to install now. When we met with marina owner and residents we discussed installing now. He was fine with it. The boat repair activity will stop and there will be dump trucks running up and down the road.

>>> Motasem Al-Turk 1/26/2007 11:58 AM >>>

Trish,

Let us know if you still want to fund this project and in this case if you want us to petition the residents.

>>> Dan Weisberg 01/25/07 12:16 PM >>>

I raised the same marina concern earlier. Please see earlier e-mail (attached) on this issue.

>>> Motasem Al-Turk 01/24/07 3:39 PM >>>

The study is back showing it doesn't meet the warrants with only 854 ADT and 16% exceeding the speed limit (need 1,500 & more than 50%). Also, because this road provides the only access to two public marinas, we don't recommend speed humps even if funding is provided by district money.

>>> Dan Weisberg 01/16/07 5:21 PM >>>

Mo, Rob

FYI,

I think the intent is for Commissioner to fund, since I assume that the volumes will be low. Might as well get the data.

>>> Patricia Weaver 01/16/07 4:42 PM >>>

Can you do a study on Idlewild Road for speed humps now?

CC: Robert Patane

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX040407-1446

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/04/07	REMAINING BALANCE
	<u>IDLEWILDE ROAD SPEED HUMPS - DIST 1</u>	0	0	8,000	0	8,000	0	8,000
	3500-368-1237-4606 Repair/Maint,Roads,Bdgs,ROW							
	<u>RESERVE FOR DISTRICT 1</u>	1,863,324	763,569	0	8,000	755,569		
	3500-368-9111-9907 Res-Future Construction			8,000	8,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 05/15/07



4/4/07

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners