



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$22,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$22,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Reserve for District 3  
 Yellow Brick Road Improvements - Dist 3

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 4-18-07  
 OFMB  
 4/10/07 *[Stamp]* 4/17/07

*[Signature]* 4/19/07  
 Contract Dev. and Control

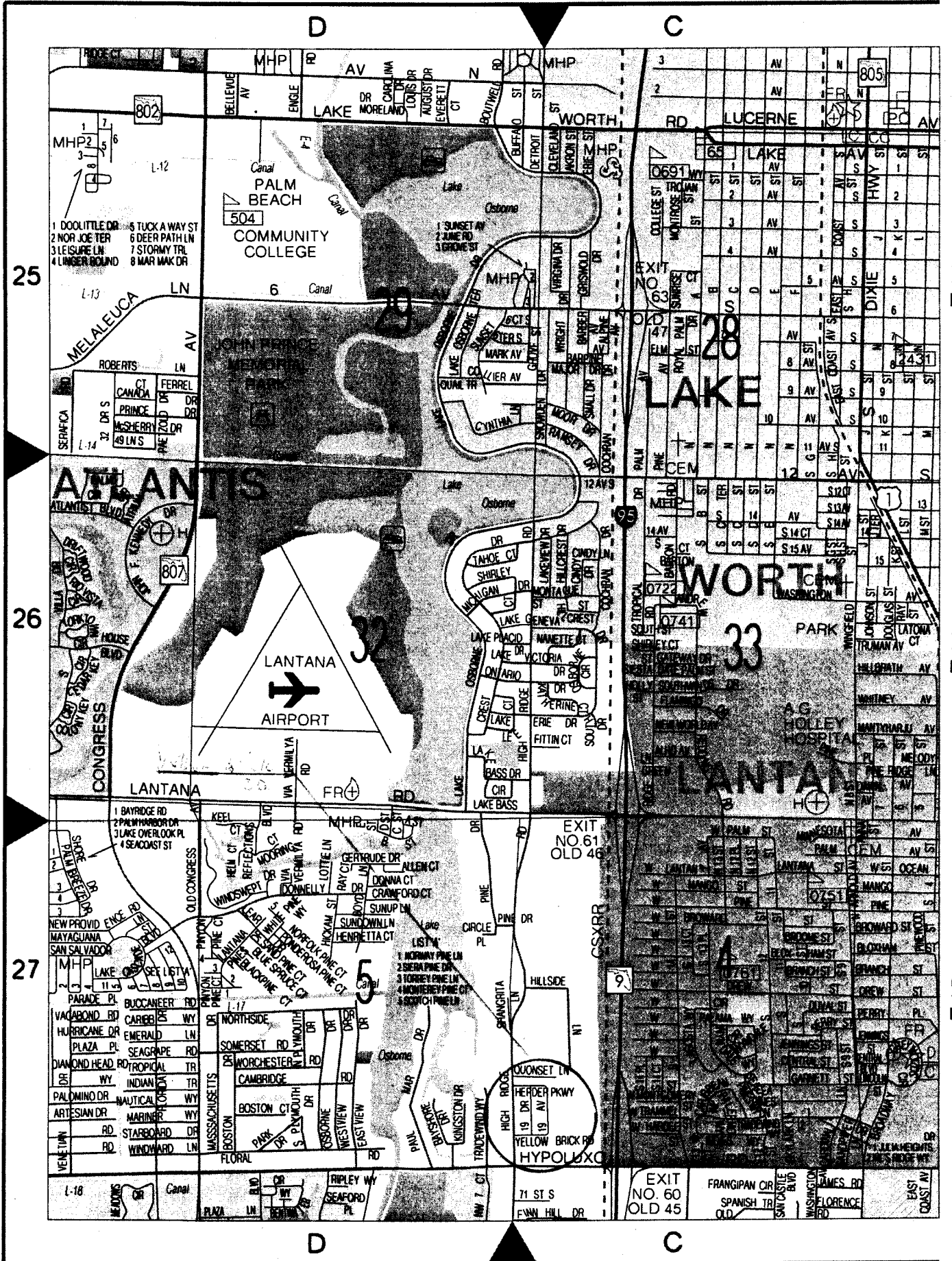
**B. Approved as to Form and Legal Sufficiency:**

*[Signature]* 4/19/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



**From:** Charles Suits  
**To:** Miley, Owen  
**Date:** 4/10/2007 3:18:16 PM  
**Subject:** Yellow Brick Road Resurfacing Authorization

Hi Owen:

As you requested today, here's the email authorizing the resurfacing of Yellow Brick Road to include 19th Avenue, 19th Drive and Herder Parkway. As I mentioned in our phone conversation, the latter three streets require the approval of residents as their lots are platted out to the centerline of those streets. The cost identified in Tanya's memo of March 29, 2007 is estimated at \$22,000. Please advise if you need more information. Thanks,

Chuck Suits, APR  
Administrative Assistant to  
Commissioner Warren Newell  
Palm Beach County  
Board of County Commissioners  
tel 561 355-6279  
fax 561 355-6344

**CC:** George Webb; McConnell, Tanya; Warren Newell

2007 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX040907-1458

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/09/07	REMAINING BALANCE
<b><u>YELLOW BRICK ROAD IMPROVEMENTS - DIST 3</u></b>								
3500-368-1239-6551	Road & Street Improvments	0	0	22,000	0	22,000	0	22,000
<b><u>RESERVE FOR DISTRICT 3</u></b>								
3500-368-9113-9907	Res-Future Construction	2,566,026	2,201,392	<u>0</u>	<u>22,000</u>	2,179,392		
				22,000	22,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 05/15/07

Engineering & Public Works

\_\_\_\_\_ *Audiff* \_\_\_\_\_

\_\_\_\_\_ 4/9/07 \_\_\_\_\_

Administration / Budget Approval

\_\_\_\_\_

\_\_\_\_\_

OFMB Department - Posted

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\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners