Agenda Item #: 3 - - >

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

		AGENDA HEM SUMMARY	<u>(</u>
Meeting Date: MA	AY 15, 2007	[X] Consent [[] Workshop	- •
Submitted By: Submitted For:	Engineeri County E	ing and Public Works ngineer	
	-		
		I.EXECUTIVE BRIEF	
Motion and Title \$22,000 in the Tra Brick Road Improv	ansportation	Improvement Fund from R	rove: A Budget Transfer o leserve for District 3 to Yellow
Summary: This Yellow Brick Roa	Budget Trai d.	nsfer will fund the resurfa	cing, signing, and striping o
District: 3			
District 3 commis review by the Dis warranted. It is in	sioner help trict commiss of the best in	with the upgrades to their sioner and staff, it was co	Brick Road requested that the roadway. After a complete ncluded that the request was nd the safety of the traveling striped.
Attachments:			•
 Location Project A Budget ⁻ 	Authorization		
Recommended by	y:	Wulder Director	4//3/07 Date
		Division Director	Date
Approved by:		County Engineer	4/15/07
		County Linginger	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$22,000	-0-	-0-	-0-	0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$22,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included in Current Budget Acct No.: Fund		Yes Unit Ob	 pject	No <u>X</u> .	
Prog	ram				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 3 Yellow Brick Road Improvements - Dist 3

C.	Departmental Fiscal Review:	Guef	

III. REVIEW COMMENTS

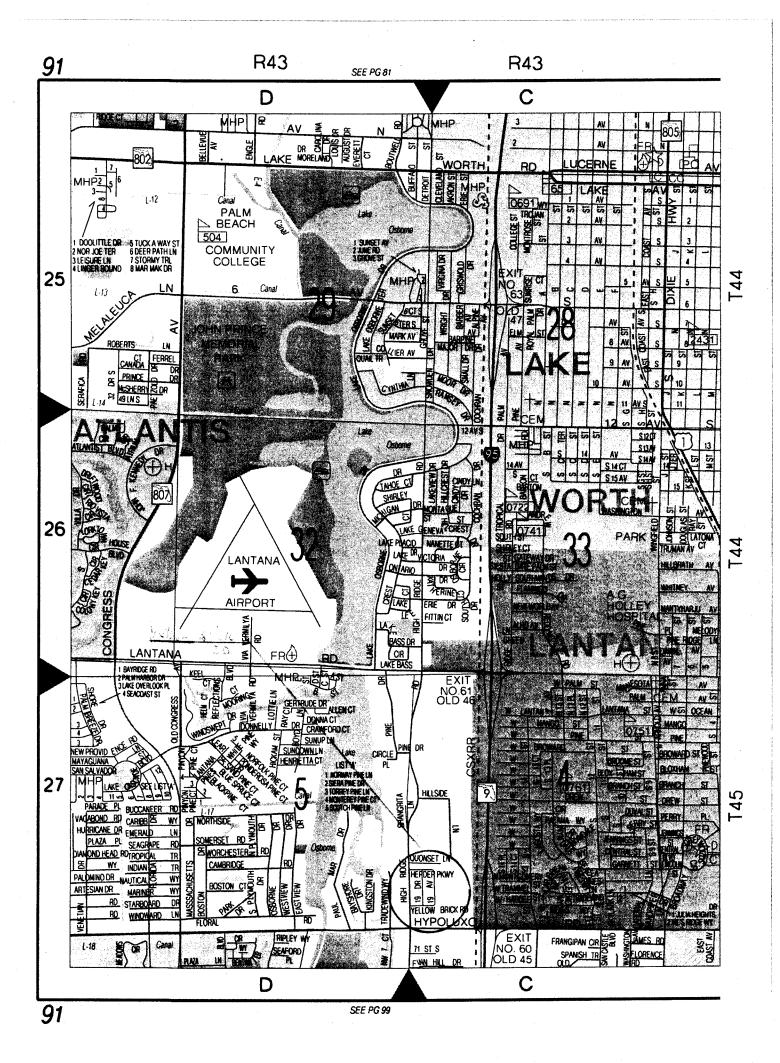
A. OFMB Fiscal and/or Contract Dev. and Control Comments:			
	Spendant 418.07	Contract Dev. and Control	
	OFMB ON 11	Contract Dev. and Control	
	015:10 as (1802, 4/171)		
В.	Approved as to Form		

and Legal Sufficiency:

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



From:

Charles Suits

To:

Miley, Owen

Date: Subject: 4/10/2007 3:18:16 PM Yellow Brick Road Resurfacing Authorization

Hi Owen:

As you requested today, here's the email authorizing the resurfacing of Yellow Brick Road to include 19th Avenue, 19th Drive and Herder Parkway. As I mentioned in our phone conversation, the latter three streets require the approval of residents as their lots are platted out to the centerline of those streets. The cost identified in Tanya's memo of March 29, 2007 is estimated at \$22,000. Please advise if you need more information. Thanks,

Chuck Suits, APR Administrative Assistant to Commissioner Warren Newell Palm Beach County Board of County Commissioners tel 561 355-6279 fax 561 355-6344

CC:

George Webb; McConnell, Tanya; Warren Newell

2007			•		P	age <u>1</u> of <u>1</u>	
	BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer FUND Transportation Improvement				BGEX040907-1458		
ACCOUNT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/09/07	REMAINING BALANCE
YELLOW BRICK ROAD IMPROVEMENTS – DIST 3 3500-368-1239-6551 Road & Street Improvments	0	0	22,000	0	22,000	0	22,000
RESERVE FOR DISTRICT 3 3500-368-9113-9907 Res-Future Construction	2,566,026	2,201,392	0	22,000	2,179,392		
			22,000	22,000			

DATE

By Board of County Commissioners

Deputy Clerk to the Board of County Commissioners

05/15/07

At Meeting of ____

SIGNATURE

Engineering & Public Works

OFMB Department – Posted

Administration / Budget Approval