

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$806,380</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>< 6,380 ></u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$800,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included in Current Budget? Yes X No
 Budget Acct No.: Fund 3505 Dept. 361 Unit 0971 Object 6551.
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5
 Cain Blvd & Glades Rd Intersection Improvements

Construction Contract	\$740,705.80
Contingency	\$ 22,221.20
Testing Lab	\$ 6,000.00
Staff Costs-Roadway	\$ 10,000.00
-Eng Services	\$ 7,453.00
-Construction Coord	\$ 20,000.00
Project Costs	<u>\$806,380.00</u>
WUD Funding	<u><\$ 6,380.00 ></u>
Fiscal Impact	<u>\$800,000.00</u>

Funding Provided by a \$ 800,000 non-board transfer from FY 2007 Road Program allocation for construction of the project.

Traffic Signals and Striping and Signing were previously funded by a \$220,000 non-board transfer from FY 2007 Road Program allocation for construction of the project.

C. Departmental Fiscal Review: R. J. Ward 4/30/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 5.8.07
 OFMB
 [Initials] 5/8/07

[Signature] 5/9/07
 Contract Dev. and Control
 [Signature] 5/9/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 5/10/07
 Assistant County Attorney

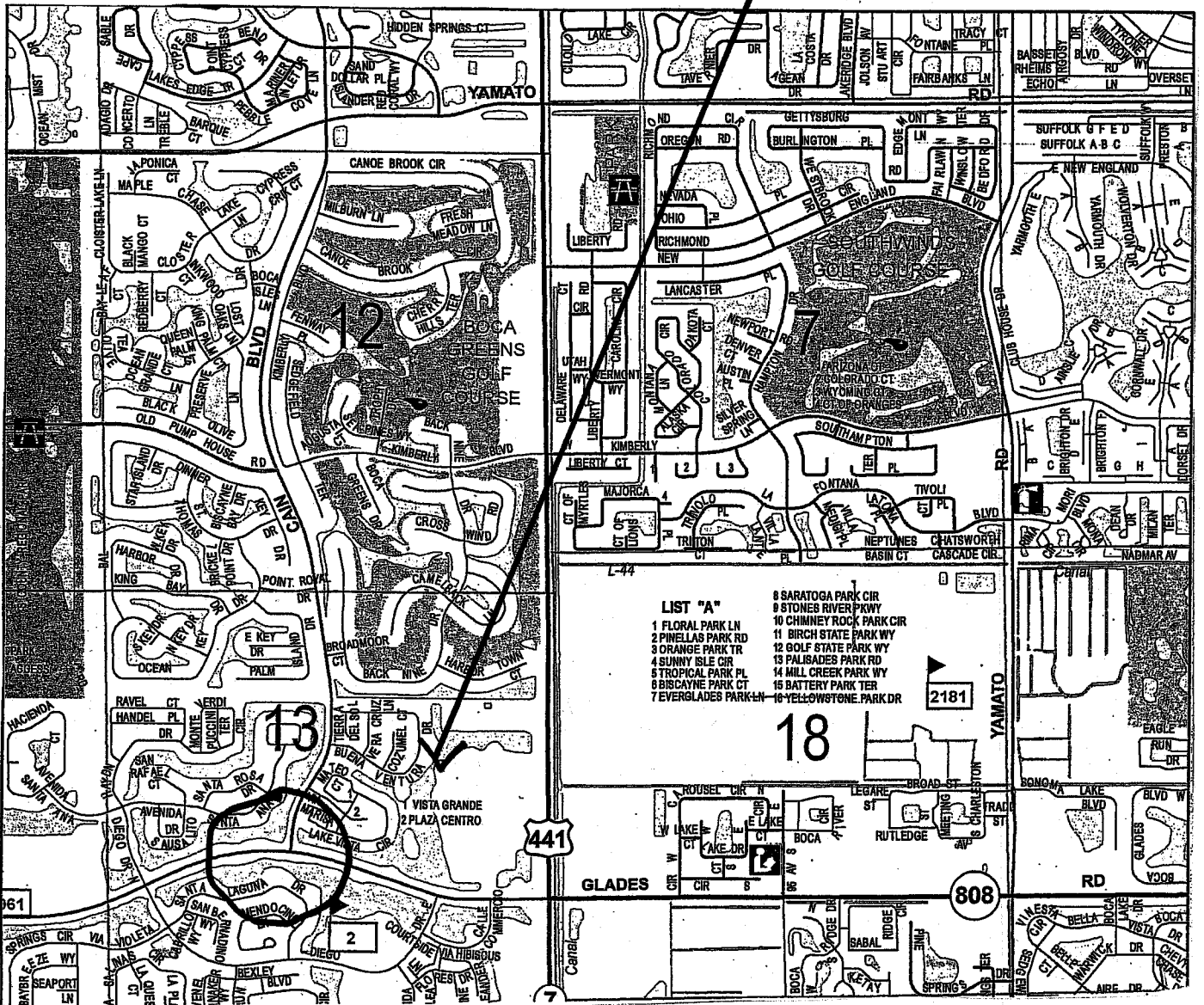
This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
PROJECT #2003504A
CAIN BOULEVARD AND GLADES ROAD
INTERSECTION IMPROVEMENTS



LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2007, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and ROSSO PAVING & DRAINAGE, INC. of West Palm Beach, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

CAIN BOULEVARD AND GLADES ROAD
INTERSECTION IMPROVEMENTS
PALM BEACH COUNTY, FLORIDA - PROJECT NO. 2003504A

IN THE AMOUNT OF:
SEVEN HUNDRED FORTY THOUSAND SEVEN HUNDRED FIVE DOLLARS & 80/100

(IN WORDS)

\$740,705.80
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be one hundred twenty (120) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

5/24 *Ormelis A. Fernandez*
APPROVED AS TO TERMS
AND CONDITIONS

Theresa Page
(witness signature)

Rosso Paving & Drainage, Inc.
(Corporate Name)

Theresa Page
(witness name printed)

a Florida corporation
(insert state of incorporation)

Lori Gish
(witness signature)

BY *Nancy G. Rosso*
(signature)

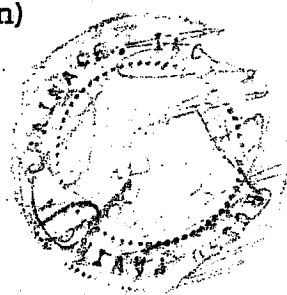
Lori Gish
(witness name printed)

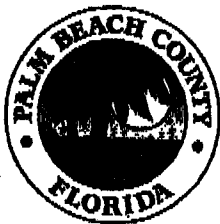
Nancy G. Rosso
(print signatory's name)

Its President
(print title)

(date of execution)

(Corporate Seal)





Office of
 Small Business Assistance
 50 South Military Trail, Suite 209
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com

Palm Beach County
 Board of County
 Commissioners
 Addie L. Greene, Chairperson
 Jeff Koons, Vice Chair
 Karen T. Marcus
 Warren H. Newell
 Mary McCarty
 Burt Aaronson
 Jess R. Santamaria

County Administrator
 Robert Weisman

"An Equal Opportunity
 Affirmative Action Employer"



DATE: April 18, 2007
 TO: David Young, P.E., Special Projects Manager
 Roadway Production Division
 THROUGH: Allen Gray, Manager *A. Gray*
 Office of Small Business Assistance
 FROM: Tanoy Williams, Compliance Specialist II *TW*
 SUBJECT: Compliance Review on Project No. 2003504A
 Cain Boulevard and Glades Road Intersection
 Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: *Rosso Paving & Drainage, Inc.
 350 Martin Lane
 West Palm Beach, FL 33413
 Phone: 561-688-0288
 Bid Opening: April 12, 2007
 Bid Amount: \$740,705.80
 Goal: 15% Overall
 Goal Achieved: 58.22%

*Contractor is a certified SBE with Palm Beach County.

SBE Participation:
 (WB) Rosso Paving \$431,260.00 58.22%

2nd Low Bidder: Ranger Construction
 101 Sansbury's Way
 West Palm Beach, FL 33411
 Phone: 561-793-9400
 Bid Amount: \$807,264.00
 Goal: 15% Overall
 Goal Achieved 15.02%

SBE Participation:
 (WB) Pathway Enterprises \$ 69,076.00 8.56%
 (HB) Siboney \$ 45,000.00 5.57%
 (HB) Southern Transport \$ 7,200.00 .89%
 \$121,276.00 15.02%

3rd Low Bidder: *Florida Blacktop
1781 Sabal Palm Circle
Boca Raton, FL 33432
Phone: 800-244-3418
Bid Amount: \$841,843.00
Goal: 15% Overall
Goal Achieved 80.44%

*Contractor is a certified SBE with Palm Beach County.

SBE Participation:
(SB) Florida Blacktop \$677,254.25 80.44%

EVALUATION

The Low Bidder, Rosso Paving & Drainage, Inc, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

**CAIN BOULEVARD AND GLADES ROAD
INTERSECTION IMPROVEMENTS
P.B.C. PROJECT NUMBER: 2003504A**

ITEM	QTY	UNITS	ROSSO PAVING & DRAINAGE, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE	ASPHALT CONSULTANTS, INC.		
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT	
REGULAR ROADWAY PAY ITEMS												
1	MOBILIZATION	1	LS	\$49,540.00	\$49,540.00	\$112,500.00	\$112,500.00	\$80,000.00	\$80,000.00	\$80,680.00	\$108,000.00	\$108,000.00
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	1	LS	\$12,000.00	\$12,000.00	\$65,000.00	\$65,000.00	\$60,000.00	\$60,000.00	\$45,666.67	\$24,000.00	\$24,000.00
3	TEMPORARY TRAFFIC CONTROL PLANS (TTCP) (SEE GP'S)	1	LS	\$1,500.00	\$1,500.00	\$25,000.00	\$25,000.00	\$5,000.00	\$5,000.00	\$10,500.00	\$5,000.00	\$5,000.00
4	CLEARING AND GRUBBING	1	LS	\$69,600.00	\$69,600.00	\$45,000.00	\$45,000.00	\$60,000.00	\$60,000.00	\$58,200.00	\$50,000.00	\$50,000.00
5	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$2,500.00	\$2,500.00	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$9,166.67	\$5,000.00	\$5,000.00
6	REGULAR EXCAVATION	1,555	CY	\$19.00	\$29,545.00	\$9.50	\$14,772.50	\$30.00	\$46,650.00	\$19.50	\$20.00	\$31,100.00
7	EMBANKMENT (COMPACTED IN PLACE)	179	CY	\$19.00	\$3,401.00	\$25.00	\$4,475.00	\$40.00	\$7,160.00	\$28.00	\$20.00	\$3,580.00
8	12" COMPACTED SUBGRADE (COMPACTED IN PLACE)	4,370	SY	\$5.00	\$21,850.00	\$2.35	\$10,269.50	\$3.50	\$15,295.00	\$3.62	\$9.00	\$39,330.00
9	BASEROCK (TRIPLE COURSE)(LBR 100) (13.5")	3,255	SY	\$40.50	\$131,827.50	\$25.00	\$81,375.00	\$36.00	\$117,180.00	\$33.83	\$45.00	\$146,475.00
10	TYPE S-1 ASPHALTIC CONCRETE (1.5")	3,182	SY	\$13.75	\$43,752.50	\$8.00	\$25,456.00	\$15.00	\$47,730.00	\$12.25	\$10.00	\$31,820.00
11	TYPE S ASPHALTIC CONCRETE (OVERBUILD) (AVG. 2")	320	TN	\$134.00	\$42,880.00	\$150.00	\$48,000.00	\$150.00	\$48,000.00	\$144.67	\$140.00	\$44,800.00
12	TYPE S-III ASPHALTIC CONCRETE (1.0")	11,377	SY	\$6.40	\$72,812.80	\$6.00	\$68,262.00	\$7.00	\$79,639.00	\$6.47	\$7.00	\$79,639.00
13	MILL EXISTING ASPHALT PAVEMENT (1.0" AVG.)	5,065	SY	\$2.65	\$13,422.25	\$2.50	\$12,662.50	\$3.00	\$15,195.00	\$2.72	\$10.00	\$50,650.00
14	INLETS (CURB) (TYPE P-2)(Partial)	1	EA	\$4,620.00	\$4,620.00	\$6,500.00	\$6,500.00	\$9,200.00	\$9,200.00	\$6,773.33	\$7,000.00	\$7,000.00
15	INLETS (CURB) (TYPE J-2)(>10')	2	EA	\$11,550.00	\$23,100.00	\$12,700.00	\$25,400.00	\$9,200.00	\$18,400.00	\$11,150.00	\$9,500.00	\$19,000.00
16	INLETS (CURB) (TYPE P-6) (Incl. cost of 4' of 30" RCP)	1	EA	\$6,050.00	\$6,050.00	\$8,000.00	\$8,000.00	\$6,900.00	\$6,900.00	\$6,983.33	\$8,000.00	\$8,000.00
17	MANHOLE (TYPE P-8) (TOP)	1	EA	\$2,420.00	\$2,420.00	\$3,600.00	\$3,600.00	\$3,450.00	\$3,450.00	\$3,156.67	\$4,000.00	\$4,000.00
18	ADJUST MANHOLES	3	EA	\$550.00	\$1,650.00	\$770.00	\$2,310.00	\$575.00	\$1,725.00	\$631.67	\$750.00	\$2,250.00
19	ADJUST VALVE BOX (INCL. CONCRETE COLLAR)	8	EA	\$302.50	\$2,420.00	\$450.00	\$3,600.00	\$230.00	\$1,840.00	\$327.50	\$250.00	\$2,000.00
20	PREMIUM FOR CONFLICT CONDITION	1	EA	\$3,300.00	\$3,300.00	\$3,850.00	\$3,850.00	\$3,500.00	\$3,500.00	\$3,550.00	\$6,000.00	\$6,000.00
21	CONCRETE PIPE CULVERT (54") (w/Concrete Collar)	26	LF	\$550.00	\$14,300.00	\$585.00	\$15,210.00	\$575.00	\$14,950.00	\$570.00	\$425.00	\$11,050.00
22	STORM SEWER PUMPING (EXIST.) (24" OR LESS) (SEE SP'S)	465	LF	\$10.00	\$4,650.00	\$15.00	\$6,975.00	\$9.50	\$4,417.50	\$11.50	\$15.00	\$6,975.00
23	STORM SEWER PUMPING (EXIST.) (> 24" TO 48") (SEE SP'S)	103	LF	\$12.00	\$1,236.00	\$17.50	\$1,802.50	\$23.00	\$2,369.00	\$17.50	\$20.00	\$2,060.00
24	C.C.T.V. INSPECTION (SEE SP'S)	686	LF	\$3.30	\$2,263.80	\$5.00	\$3,430.00	\$3.50	\$2,401.00	\$3.93	\$5.00	\$3,430.00
25	CONCRETE CURB & GUTTER (TYPE D)	266	LF	\$24.50	\$6,517.00	\$30.00	\$7,980.00	\$15.00	\$3,990.00	\$23.17	\$25.00	\$6,650.00
26	CONCRETE CURB & GUTTER (TYPE F)	2,356	LF	\$20.00	\$47,120.00	\$33.00	\$77,748.00	\$35.00	\$82,460.00	\$29.33	\$25.00	\$58,900.00
27	ENGRAVING OF CURB FACE (SEE SP'S)	4	EA	\$400.00	\$1,600.00	\$300.00	\$1,200.00	\$350.00	\$1,400.00	\$350.00	\$500.00	\$2,000.00
28	CONC SIDEWALK (4" THICK)	1,040	SY	\$45.00	\$46,800.00	\$48.00	\$49,920.00	\$44.00	\$45,760.00	\$45.67	\$50.00	\$52,000.00
29	SODDING (SEE GP'S)	1,208	SY	\$3.65	\$4,409.20	\$5.00	\$6,040.00	\$5.00	\$6,040.00	\$4.55	\$9.00	\$10,872.00
30	DEFLECT WM (12") (SEE SP'S)	2	EA	\$8,250.00	\$16,500.00	\$9,000.00	\$18,000.00	\$9,200.00	\$18,400.00	\$8,816.67	\$5,000.00	\$10,000.00
31	ADJUST FIRE HYDRANT	2	EA	\$1,155.00	\$2,310.00	\$1,120.00	\$2,240.00	\$690.00	\$1,380.00	\$988.33	\$2,000.00	\$4,000.00
32	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	50	ED	\$40.00	\$2,000.00	\$30.00	\$1,500.00	\$45.00	\$2,250.00	\$38.33	\$35.00	\$1,750.00
33	TRAFFIC CONTROL OFFICERS (NON-MOT)	75	HR	\$46.00	\$3,450.00	\$75.00	\$5,625.00	\$45.00	\$3,375.00	\$55.33	\$60.00	\$4,500.00

**CAIN BOULEVARD AND GLADES ROAD
INTERSECTION IMPROVEMENTS
P.B.C. PROJECT NUMBER: 2003504A**

ITEM	QTY	UNITS	ROSSO PAVING & DRAINAGE, INC.		RANGER CONSTRUCTION INDUSTRIES, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE	ASPHALT CONSULTANTS, INC.		
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		UNIT PRICE	AMOUNT	
34 SFWMD PERMIT CERTIFICATION (SEE SP'S)	1	LS	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	
35 RECORD DRAWINGS (SEE SP'S)	1	LS	\$3,800.00	\$3,800.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$4,266.67	\$16,000.00	\$16,000.00	
TOTAL REGULAR ROADWAY PAY ITEMS				\$696,647.05		\$792,703.00		\$825,565.50	+		\$850,831.00	+
CONTINGENCY ITEMS												
36 STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S)	465	LF	\$9.35	\$4,347.75	\$14.00	\$6,510.00	\$9.50	\$4,417.50	\$10.95	\$15.00	\$6,975.00	
37 STORM SEWER CLEANING (EXIST.) (> 24" TO 48") (SEE SP'S)	103	LF	\$12.00	\$1,236.00	\$17.00	\$1,751.00	\$23.00	\$2,369.00	\$17.33	\$20.00	\$2,060.00	
38 SUPPORT & PROTECT UNDERGROUND CABLE	100	LF	\$16.50	\$1,650.00	\$17.00	\$1,700.00	\$15.00	\$1,500.00	\$16.17	\$20.00	\$2,000.00	
39 SODDING (FLORATAM)	500	SY	\$3.65	\$1,825.00	\$5.50	\$2,750.00	\$10.00	\$5,000.00	\$6.38	\$9.00	\$4,500.00	
40 TREE SPADE UNITS (TSU) (SEE SP'S)	10	EA	\$3,500.00	\$35,000.00	\$185.00	\$1,850.00	\$300.00	\$3,000.00	\$1,328.33	\$350.00	\$3,500.00	
TOTAL CONTINGENCY ITEMS				\$44,058.75		\$14,561.00		\$16,286.50			\$19,035.00	
TOTAL				\$740,705.80		\$807,264.00		\$841,852.00	+		\$878,866.00	+

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.
 PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.
 ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.
 THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.
 CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.
 CURB & GUTTER (TYPE F) INCLUDES 4" BASEROCK CURB PAD (SEE PLANS)
 SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.
 CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

*+ Denotes corrected number.

Working days to complete (120) calendar days.

Bids as read at opening April 12, 2007 2PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by : Joseph M. Totino, Project Coordinator II / Roadway Production

Checked by: David Young, P.E., Special Projects Program Manager