

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

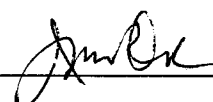

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs	\$75,352				
External Revenues	(\$75,352)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES		NO	X	
Budget Account No.:	Fund 1151	Agency 160	Org		Object
	Reporting Category				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 4-26-07
 OFMB
 4-24-07 CN 4/24/07
 4/27/07
 Contract Administration

B. Legal Sufficiency:


 Assistant County Attorney 4/30/07

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10-19-06	REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to Sheriff Fund 1902	0	267,796	75,352	\$0	\$343,148		
Reserves - New Projects								
160-9900-9908	Reserves - New Projects	299,940	1,337,958	0	75,352	1,262,606		
TOTAL FUND				\$75,352	\$75,352			

Palm Beach County Sheriff's Office

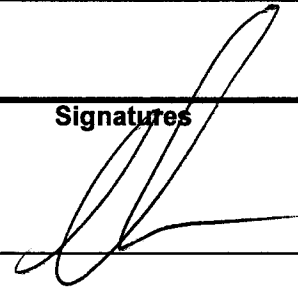
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



4/17/07

By Board of County Commissioners
 At Meeting of May 15, 2007

Deputy Clerk to the
 Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

1. Legal name of Organization/Program that will serve as fiscal agent:

URBAN LEAGUE OF PALM BEACH COUNTY

NAME

2. Address:

1700 N. AUSTRALIAN AVE

STREET ADDRESS

WEST PALM BEACH, FL 33407

CITY, STATE, ZIP

3. Executive Director: PATRICK J. FRANKLIN

NAME

SIGNATURE

(561) 833-1461 EXT. 22

TELEPHONE NUMBER

Tax ID #: 59-1533710

4. Fiscal Agent:

EMANUEL RIDGEWAY

NAME

SIGNATURE

(561) 833-1461 EXT. 24

TELEPHONE NUMBER

5. Date:

February 23, 2007

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Organization/Program:

LETf Funding Request (MUST match total on Financial Application): \$43,352.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization/Program Purpose: The purpose of the organization is to provide programs and services to the youth in Palm Beach County that would assist them in the prevention of crime and drug use. In addition our program partners with a number of Law Enforcement agencies to provide these same youth with enhance life skills, self esteem building, conflict resolution training, and anger management training. Opportunities are also provided to do joint community service projects.

3. Mission Statement: The mission of the Urban League of Palm Beach County, Inc. is to assist African-Americans and other minorities in the achievement of social and economic equality.

4. Provide a brief summary of program's activities/services to be funded: The event to be funded is the trip to the 22nd Annual Preventing Crime in The Black Community Conference. The date of the Conference is May 30th – June 2nd, 2007 in Orlando Florida. 100 Youth, from all over Palm Beach County, escorted by 25 chaperons will have the opportunity to receive training from law enforcement and community experts from all over the country, on the best practices to prevent crime in the black community. They will also have the chance to see other positive teens across the county and review other model programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

5. What results are you committed to achieving?

We will create community ambassadors for crime free living. Last year, the program took 100 youth from all over Palm Beach County who are now setting the standard in community service and crime prevention. Based on the positive effects of last year's trip, the Urban League has increased its youth group participation. We partner and mentor with other youth groups as well. The youth have been very active in crime prevention activities like Stop The Violence marches, crime prevention basket ball shoot out, door to door crime prevention campaigns, serving senior citizens, and community clean-ups. These youth are located in West Palm Beach, Riviera Beach, Belle Glade, Pahokee, Lake Worth, Boynton Beach, Boca Raton, South Bay, and Delray Beach. Once these youth are better trained, they will participate in more community service and crime prevention programs that benefit our community.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Period Covered (one year) From: 05/30/07

To: 06/02/07

No.	Expense	Program Total	LETF Request	LETF
1.	Transportation/Bus	\$10,500.00	\$10,500.00	100%
2.	Rooms for drivers	\$891.00	\$891.00	100%
3.	Gratuity	\$375.00	\$375.00	100%
4.	25 rooms/100-Teens	\$7,425.00	\$7,425.00	100%
5.	13 rooms/25-Chaperons	\$3,861.00	\$3,861.00	100%
6.	Per diem (Students)	\$6,300.00	\$6,300.00	100%
7.	Per diem (Chaperons)	\$2,400.00	\$2,400.00	100%
8.	Polo Collard Shirts	\$1,875.00	\$1,875.00	100%
9.	Registration (Students)	\$5,000.00	\$5,000.00	100%
10.	Registration (Chaperons)	\$4,375.00	\$4,375.00	100%
11.	Miscellaneous Expenses	\$350.00	\$350.00	100%
	Total Expenses	\$43,352.00	\$43,352.00	100%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.

Program Expenditures:

Transportation/Bus (list vender and transportation): Marie's/ Midnight Sun (Coach USA): 3 – 49 passenger buses @ \$3,500 x 3 = \$10,500.00

Rooms for drivers (list of service): Rooms @ \$99 x 3 drivers x 3 nights = \$891.00

Gratuity (list service): Gratuity @ 41.67 x 3 drivers x 3 days = \$375.00

Rooms (Teens) (list service): Rooms @ \$99 x 25 rooms x 3 days = \$7,425.00

Rooms (Chaperons) (list service): Rooms @ \$99 x 13 rooms x 3 days = \$3,861.00

Per diem (Students (list service): Per diem @ \$21 per day x 100 students = \$6,300.00

Per diem (Chaperons) (list service): Per diem @ \$32 per day x 25 chaperons = \$2,400.00

Shirts (type of item): Polo Collard Shirts @ \$15 per shirt x 125 students & chaperons = \$1,875.00

Registration (Students): Registration @ \$50 x 100 students = \$5,000.00

Registration (Chaperons): Registration @ \$175 x 25 chaperons = \$4,375.00

Miscellaneous Expense (specify items): Snacks to and from conference @ \$350.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION CERTIFICATION

I hereby certify that donated funds will be used for the authorized purpose as indicated on Page One of this application. Additionally, I certify that the agency requesting the funds is considered not-for-profit, holding a 501(c)3 status in the state of Florida.

PATRICK J. FRANKLIN
Name (please print)

PRESIDENT & CEO
Title (please print)

[Handwritten Signature]
Signature

3/1/07
Date

NOTARY SECTION:

State of Florida _____

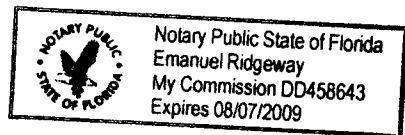
ss:

County of Palm Beach _____

On MARCH 01, 2007, before me, the undersigned, a Notary Public in and for said county and state, personally appeared Patrick J. Franklin who proved to me on the basis of satisfactory evidence to be the person(s) whose name is subscribed to the within instrument and acknowledge that he/she/they executed the same.

My Commission expires 8/07/2009

Notary public Emanuel Ridgeway





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

1. Legal name of Organization/Program that will serve as fiscal agent:

NAME TAKE STOCK IN CHILDREN, INC.

2. Address:

STREET ADDRESS 230 S. DIXIE HWY., SUITE 200

CITY, STATE, ZIP LAKE WORTH, FLORIDA 33460

3. Executive Director:

NAME WILLIAM RUSSELL, COO

WR

SIGNATURE

(954) 769-2929

TELEPHONE NUMBER

Tax ID #: 59-3331584

4. Fiscal Agent:

NAME FISCAL AGENT NINAH SAAVEDRA

Naavedra

SIGNATURE

(954) 769-2933

TELEPHONE NUMBER

5. Date:

2-22-2007

DATE



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization/Program:

LETF Funding Request (MUST match total on Financial Application): \$80,102

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. Organization/Program Purpose: Take Stock in Children was founded as a solution to one of the most critical problems facing Florida--high dropout and high youth crime rates, and the endless cycle of poverty. It has an 87% success rate at keeping children in school & advancing to the next grade, thereby avoiding the high crime rates associated with drop-outs¹.

3. Mission Statement: To passionately promote personal worth, self-responsibility, and academic success for deserving low-income children by providing a unique set of resources including mentors, scholarships, long term support, student advocacy and a guaranteed educational opportunity.

4. Provide a brief summary of program's activities/services to be funded: To address challenges in recruiting and retaining the over 250 mentors essential to the students in the Take Stock program, new recruitment strategies will be developed and implemented to obtain a minimum of 70 new mentors and increase retention rates among new and existing mentors for weekly, one-on-one meetings with students. Efforts will be targeted for areas where high juvenile crime rates exist such as Riviera Beach and Belle Glade, as mentors are key to keeping students in school, avoiding crime and drugs, and staying on track to graduation. It will also have a major focus on providing the support needed by these volunteers to retain their interest and continue to volunteer in the program for a minimum of one year and beyond. A new mentor recruiter position will design and implement the strategies. Mentor Support Activities will include new trainings such as *Building healthy mentoring relationships; *Problem solving resources; *Cross cultural and diversity awareness training and more. Systems to track trainings attended, support contacts provided by Student Advocates, and volunteer satisfaction will also be devised. Funds will also be used to purchase scholarships for new students in these high crime areas.

5. What results are you committed to achieving? Students continue in school, students say no to crime and drugs, & go on to college to become productive citizens. *87% of our students will succeed in advancing to the next grade level. *90% of students in the program will maintain at least a 2.3 grade average as measured by PBCPS official transcripts, grade and promotion reports. 90% of seniors in the program will graduate & enter college w/ scholarship as demonstrated by Fl. Pre-Paid College Foundation records.

¹ High school dropouts are 3.5 times more likely than high school graduates to be arrested in their lifetime (Alliance for Excellent Education, 2003a).

75% of America's state prison inmates are high school dropouts (Harlow, 2003)



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Period Covered (one year) From: 1 / 1 / 2007

To: 12 / 31 / 2007

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$287,000	\$ 34,440	12%
2.	Employee Benefits/Payroll Taxes	\$66,520	\$ 7,982	12%
3.	Professional Fees	\$8,563	\$	%
4.	Occupancy/Utilities	\$35,700	\$	%
5.	Telephone	\$6,235	\$	%
6.	Postage/Shipping	\$3,000	\$	%
7.	Printing & Publications	\$4,000	\$1,120	28%
8.	Supplies	\$ 6,500	\$ 1,000	15%
9.	Travel (reimbursable mileage)	\$7,800	\$1,560	20%
10.	Meetings	\$4,600	\$1,000	20%
11.	Miscellaneous Expenses (mentor fingerprinting, advocacy expense, student events)	\$22,247	\$	%
12.	Florida Pre-paid scholarships	\$284,000	\$33,000	12%
	Total Expenses	\$737,165	\$80,102	11%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Mentor Recruiter/ Program Director	Salary \$47,000
Student Advocate (Case Manger- Rivera Beach Area)	Salary \$35,000
Student Advocate (Case Manager- Glades Area)	Salary \$35,000

The positions listed above are key to mentor recruitment and retention, and to designing new systems for mentor retention. These specific individuals also help in student selection for new students to receive scholarships, and to support the new students and their mentors as they move toward high school graduation.

Other employees included in the total line item, but not in the sheriff's request include:

Director of Development	Salary \$77,000
Student Advocate, South County	Salary \$30,000
Office Manager	Salary \$35,000
Community Relations Associate	Salary \$37,000

Total salary amounts exceed total salary line item as Mentor Recruiter and Community Relations positions are new and were budgeted to start mid-February.

Professional Fees (list vendor and type of service provided):

\$8,563 is Insurance (property, general liability, D&O, Excess Liability).

Audit and other professional fees are paid for by Take Stock in Children Corporate (the lead agency- "fiscal agent", and Take Stock in Children of Palm Beach County is not liable for these expenses.

Occupancy/Utilities (list utilities):

\$1,965 rent for offices at 230 S. Dixie Hwy; \$4800 Pahokee satellite office at New Hope Charities (this is in-kind and also appears as a revenue item in the amount of \$4,800); \$260-330 electricity and water; \$320 cleaning.

Telephone (provide telephone numbers):

561-582-3765; 561-547-6207; 561-459-7625; 561-924-3430

Printing & Publications (list type of material):

Mentor recruitment materials and training handbooks; student applications and support materials for workshops; marketing materials for fundraisers such as the golf tournament; general information on program for public information.

Supplies(list supplies/equipment): _ General office supplies such as paper for the printer, ink cartridges, file folders, and other similar items. Equipment included 1 Personal Computer for new Mentor Recruiter position and Lap top for Community Relations position.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Travel (individuals traveling, destination and purpose): _____

Mentor Recruiter/ Program Director

Student Advocate (Case Manger- Rivera Beach Area)

Student Advocate (Case Manager- Glades Area)

Student Advocate (Case Manger- South County)

All four of the above positions receive reimbursable mileage for expenses incurred traveling to schools to see students, and for activities related to mentor recruitment.

Director of Development

Community Relations Associate

These two positions receive reimbursable mileage for expenses incurred in general fundraising activities, such as events, donor visits, public relations presentation and similar.

Meetings (attendees, purpose, items needed for meeting): _____

Staff training, Leadership Council meetings, mentor recruitment and trainings; workshops for students, families and mentors; mentor recognition event. Items needed vary by meeting, some have refreshments, some have workbooks.

Miscellaneous Expense (specify items): _____

Mentor fingerprinting and back ground checks at \$84 per conducted by Palm Beach County School District policy, mandated by school policy for anyone on school premises; advocacy expense, student events such as career fest, and the senior college tour. College tour includes cost of bus for students to tour colleges that accept the Florida Prepaid College Certificates and the cost of a hotel to house them (shared rooms, of course).

Florida Pre-Paid Scholarships: 2 + 2 Plan (2 years of community college and 2 years of University) purchased through Florida Pre-Paid Foundation. Because all students are at or near federal poverty level, the STARS Foundation matches all scholarship funds dollar for dollar, up to \$450,000.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION CERTIFICATION

I hereby certify that donated funds will be used for the authorized purpose as indicated on Page One of this application. Additionally, I certify that the agency requesting the funds is considered not-for-profit, holding a 501(c)3 status in the state of Florida.

William Russell
Name (please print)

Chief Operating Officer
Title (please print)

WR
Signature

02/19/07
Date

NOTARY SECTION:


State of Florida _____

ss:

County of Palm Beach _____

On ~~Tuesday~~, FEbruary 20, ²⁰⁰⁷, before me, the undersigned, a Notary Public in and for said county and state, personally appeared William Stuart Russell who proved to me on the basis of satisfactory evidence to be the person(s) whose name is subscribed to the within instrument and acknowledge that he/she/they executed the same

My Commission expires _____

NOTARY PUBLIC STATE OF FLORIDA
 Vivien L. Keller
Commission # DD498418
Expires: JAN. 31, 2010
Bonded Thru Atlantic Bonding Co., Inc.

Notary public Vivien L. Keller

**Palm Beach County Sheriff's Office
Law Enforcement Trust Fund Donation**

Addendum to Budget Narrative

The following relates to the LETF Request portion of the financial application only.

Salaries:

Mentor Recruiter/Program Director	\$47,000 x 35% =	\$16,500
Student Advocate (case manager – Riviera beach area=	\$35,000 x 25%=	\$ 8,750
Student Advocate (case manager – Glades area	\$35,000 x 25%=	<u>\$ 8,750</u>
		\$34,000

Explanation: The position listed above are key to mentor recruitment and retention, and to designing new systems for mentor retention. These specific individuals also help in student selection for new students to receive scholarships, and to support the new students and their mentors as they move toward high school graduation.

The Mentor Recruiter/Program Director is a newly created position designed to meet the challenges of mentor recruitment and retention through the new program designed in this proposal. The Student Advocate positions are existing positions which will spend 25% of their time on this new project.

Employee Benefits/Payroll Taxes

Benefits and payroll run at approximately 22% of salary. The request figure represents 22% of the salary request amount.	\$7,982
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<u>Printing & Publications</u>	\$1,120
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Items to be purchased include mentor recruitment materials such as Take Stock booklets entitled "Principals and Promises", Accountability Reports, training handbooks and support materials for mentor trainings and workshops.

Supplies

\$1,000

General office supplies such as paper for the printer, ink cartridges and other similar items. A percentage of overall supplies is allocated to this program, which will involve several mailings per year to mentors to inform them of workshops, events, and networking opportunities with other mentors. These types of supplies will also be necessary for mentor applications, recruitment flyers, interagency communications and more, all of which are produced in house.

Travel

\$1,560

The Mentor Recruiter/ Program Director will travel frequently to corporations and community organizations (Kiwanis, chamber meetings, etc.) to recruit new mentors. This position will also be responsible for training new mentors and conducting workshops in various locations convenient for the volunteers. Student Advocates will travel to schools the students in the program attend, and frequently meet the mentors at outside locations in the event the student is having difficulties and extra support is needed.

Mileage is reimbursed at the rate of .43 cents per mile; approximately 3,630 miles are estimated for all three employees for the entire contract year.

Meetings

\$1,000

Supplies for, or fees assessed for staff trainings, Leadership Council meetings, mentor recruitment, mentor trainings and annual mentor recognition event. Items vary by type of meeting.

Ex 1: Refreshments are provided at mentor trainings and recruitments

Ex 2: Staff training on communication skills at Children's Services Council (fee)

Florida Pre-Paid Scholarships

\$33,000

Scholarships are purchased BEFORE a student signs a contract to enter the program. Take Stock in Children purchases the 2+ 2 plan (two years of community college; two years of university. These dollars are matched by the STARS program of the Florida Pre-paid College Foundation.

Scholarships awarded through the LETF grant would be restricted to the high crime areas of Riviera Beach, Mangonia Park and surrounding areas as well as the Glades.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

1. **Legal name of Organization/Program that will serve as fiscal agent:**

Jimmy Ryce Center for Victims of Predatory Abduction, Inc.

NAME

2. **Address:**

908 Coquina Lane

STREET ADDRESS

Vero Beach, FL 32963

CITY, STATE, ZIP

3. **Executive Director:**

Claudine Ryce

NAME

Claudine Ryce

SIGNATURE

(772) 492-0200

misujim@yahoo.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Tax ID #: 31-1470076

Fiscal Agent:

Claudine Ryce

NAME

Claudine Ryce

SIGNATURE

(772) 492-0200

misujim@yahoo.com

TELEPHONE NUMBER

E-MAIL ADDRESS

4. **Date:**

3/22/07

DATE



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization/Program:

LETF Funding Request (MUST match total on Financial Application): \$2000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood X
- Drug Abuse Education
- Drug Prevention Programs

2. Organization/Program Purpose: Holding awareness event of Florida Missing Children's

Day on the second Monday in September during which program officers, citizens, children are recognized for protecting children from sexual predators, and children killed by sexual predators are remembered and those still missing are memorialized.

3. Mission Statement: Out of its operating account The Jimmy Ryce Center for Victims of

Predatory Abduction, Inc. gives free AKC bloodhounds to law enforcement to find abducted or lost children and catch child, killers. Out of its operating account, it teaches kids Jimmy Ryce's GEMs/ Great Escape Maneuvers to maximize their chances of escaping from the sexual predator's clutches. Out of the special Florida Missing Children Day account, it funds FMCD from donations marked for that purpose.

4. Provide a brief summary of program's activities/services to be funded: The Jimmy Ryce Center has a special account dedicated to Florida Missing Children's Day. All contributions for that Day's activities go into that account and only expenses for that Day are paid out of the special account. The Jimmy Ryce Center has an operating account for its other programs and overhead. The Jimmy Ryce Center serves as fiscal agent for Florida Missing Children's Day.

5. What results are you committed to achieving? The Florida Legislature made the second Monday in September Florida Missing Children's Day in honor of Jimmy Ryce who was taken on September 11, 1995, on the second Monday in September. The ceremony and program for FMCD is designed to remind parents and kids of the dangers sexual predators pose and to show how law enforcement and citizens work to find abducted or lost children and what kids just the hundreds of kids in the audience did to escape from a sexual predator.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Period Covered (one year) From: 01/01/06
Special Account for Florida Missing Children's Day

To: 12/31/06

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$Free Fiscal Agent	\$	%
2.	Trophies and Gifts	\$1071.58	\$	%
3.	Professional Fees	\$5000.00	\$	%
4.	Promotional DVDs	\$995.00	\$	%
5.	Telephone	\$1.01	\$	%
6.	Postage/Shipping	\$2002.34	\$	%
7.	Printing & Publications	\$554.50	\$	%
8.	Supplies	\$704.17	\$	%
9.	Travel	\$6406.30	\$	%
10.	Meals	\$2500.00	\$	%
11.	Equipment Rental	\$3695.80	\$	%
	Total Expenses	\$27780.70	\$	%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): The Executive Director of the Jimmy Ryce Center for Victims of Predatory Abduction is paid no salary out of the special Florida Missing Children's Day account. All donations for FMCD are deposited into the special account and all expenses associated with FMCD are paid out of this account.

Professional Fees (list vendor and type of service provided): Kurt Spitzer and Associates helps organize and coordinate FMCD.

Promotional DVD: Paid Watson Industries Inc. for 500 promotional DVDs to send to law enforcement to encourage participation next year by showing how powerful the last year's program was and to send to school districts to encourage more to watch the live ceremony on the education station next year.

Postage: U.S. Postal Service for bulk mail account to cover contributions returns in response to contribution requests and the sending of requests for award nominations and contribution requests.

Telephone (provide telephone numbers): Claudine Ryce, Executive Director of the Jimmy Ryce Center for Victims of Predatory Abduction, Inc. uses her husband's business line to make phone calls; so these calls are free to FMCD; she also lets the 1-800-JIM RYCE line come in on this line; so, his P.A. is in essence donating the cost of these calls.

Printing & Publications (list type of material): The programs for the ceremony, the letters to law enforcement requesting nominations for awards, the letters requesting donations, the poster size pictures of deceased and still missing children, the invitations to come to Florida Missing Children's Day are some of the printing necessary for FMCD. Kurt Spitzer and Associates was paid for printing the invitations.

Supplies(list supplies/equipment): Kurt Spitzer and Associates was paid for ribbon, roses for vases for parents to place beside their child's poster size picture, award frames, name tags. Dawn Mikola was paid for buying the water and ice, Pat Rutherford was paid for buying the supplies for the seating diagram, Jeffery Head was paid for buying the music CDs are some of the supplies needed.

Awards: 7 regional safety essay winners, local law enforcement officer award for finding an abducted child or bringing the child rapist and/or child killer to justice, trailing team award for finding an abducted child, school bus operator award for protecting a child from a predator, Federal law enforcement officer of the year award for protecting children from predators, state law enforcement officer of the year award Law enforcement task force team of the year award, citizen of the year award for saving a child from a sexual predator, Evelyn Williams Memorial award for long-term service for child safety.

Trophies and Gifts: Plaques, trophies, a rubber bone, metals for a kid who was a super hero in saving himself or herself from sexual predators.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Trophies and Gifts	\$1071.58
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Meals: Klassic Katering provides all nominees, parents participating, and the legislature breakfast on the top floor of the Capitol. Kurt Spitzer and Associates was paid for catering the dinner after the rehearsal for the victim parents and Florida Missing Children Day Missing Children Information Clearinghouse co-chairmen for the event. The hot dogs, chips, and drinks for the kids are donated.

Equipment: Kurt Spitzer & Associates was paid the cost of its renting tables, chairs for the audience, the stage platform, tents in case of rain and to shield the speakers on stage from the sun.

Travel (individuals traveling, destination and purpose): Paid travel from her home to Tallahassee with her parents, the parents of children abducted and killed and children still missing who are participating in the ceremony from their homes to Tallahassee (Don and Claudine Ryce parents of Jimmy Ryce, John Finch, Roy Brown father of Amanda Brown, Sheila DeLongis, Merdita Walter, Lorinda Harrison, Heather Cox mother of Shelly Cox, Latonia Passmore). The Park Plaza Hotel in Tallahassee was paid for the 11 rooms for these folks and the essay award winner who came up the day before for rehearsal and to make sure everyone is there for the 10 o'clock program.

APPLICATION CERTIFICATION

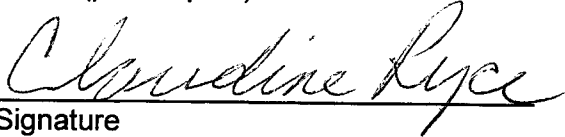
I hereby certify that donated funds will be used for the authorized purpose as indicated on Page One of this application. Additionally, I certify that the agency requesting the funds is considered not-for-profit, holding a 501(c)3 status in the state of Florida.

Claudine Ryce

Executive Director and President of the Jimmy Ryce
Center for Victims of Predatory Abduction, Inc.

Name (please print)

Title (please print)



Signature

3/22/09
Date



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

NOTARY SECTION:

State of Florida _____

SS:

County of Palm Beach _____

On March 26th 2007, before me, the undersigned, a Notary Public in and for said county and state, personally appeared Claudine Lyco who proved to me on the basis of satisfactory evidence to be the person(s) whose name is subscribed to the within instrument and acknowledge that he/she/they executed the same.

My Commission expires _____



Terrence Patrick Thomas
Commission # DD504270
Expires April 24, 2010
Bonded Tray Fain Insurance Inc 800-368-7019

Notary public _____

Terrence P. Thomas

**LAW ENFORCEMENT AGENCY
Sponsorship Form**

Yes, our agency will be a Sponsor of Florida Missing Children's Day (FMCD) 2007.

Enclosed is our contribution in the amount of:

_____ \$500 \$2000 other amount

Payable to: Florida Missing Children's Day

Please print your name and your agency's name as you wish them to appear in FMCD 2007 printed materials:

Your Name & Title: Ric L. Bradshaw, Sheriff

Agency Name: PALM BEACH COUNTY SHERIFF'S OFFICE

Telephone Number: 561-688-3000

Representative(s) of your agency who attends on September 10, 2007, will be invited to the Sponsors' Recognition Breakfast in the State Capitol and to the Formal Ceremony held in the State Capitol Courtyard. Your agency will be recognized at the breakfast.

If your agency's pledge or check is received by August 15, 2007, your agency's name will be included in the list of sponsors for FMCD 2007. If it is necessary for your agency's check to be submitted later, you may use this form as your pledge and fax it now to 850-410-8599.

Please return this form with your contribution, made payable to **Florida Missing Children's Day**, to Gwen Johnson, FDLE-MCIC, P.O. Box 1489, Tallahassee FL 32302-1489.

Florida Missing Children's Day
Tallahassee, Florida
September 10, 2007