

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 15, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Jupiter Middle School, in an amount not-to-exceed \$10,000 for the purchase of wall mats for the gymnasium and resurfacing of tennis courts.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 1 Funds. District 1 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

4/24/07
Date

Approved by: 
Assistant County Administrator

5/7/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R901
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

 Jupiter Middle School Gymnasium Mats and Tennis Court Resurfacing
 District 1 3600-583-R901-049-8101 \$10,000

C. Departmental Fiscal Review: chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 4-30-07
 OFMB
 4/27/07 4/25/07

 5/1/07
 Contract Development and Control
 5/1/07

B. Legal Sufficiency:

 5/1/07
 Anne Delmont
 Assistant County Attorney

**This item complies with current
 County policies.**

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD CAPITAL PROJECTS**

NAME OF SCHOOL: Jupiter Middle School

ADDRESS OF SCHOOL: 15245 N. MILITARY TRAIL, JUPITER, FL. 33458

PROJECT: Gymnasium Equipment and Resurfacing of Tennis Courts

PROJECT CONTACT PERSON: Angela Usher, Manager, Intergovernmental Relations -Capital Projects

CONTACT PERSON INFORMATION (address, phone number, email address): _____

COST ESTIMATE FOR TOTAL PROJECT: _____

INITIATION DATE: 5-1-07 (Date on which first expense was incurred.)

COMPLETION DATE: 5-1-08 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION(S) WALL MATS IN THE GYMNASIUM
RESURFACING OF FIVE TENNIS COURTS.

PUBLIC PURPOSE (Benefit to the Community):
AVAILABLE TO PUBLIC WHEN NOT IN USE BY SCHOOL.

RECREATIONAL OR CULTURAL ARTS COMPONENT: _____
RECREATIONAL COMPONENT.

PROJECT ELEMENTS/PROJECT BUDGET: \$ 80,000 (EST.)
WALL MATS, GYM EQUIPMENT & OTHER MISC. ITEMS.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$10,000
FROM COUNTY COMMISSION DISTRICT: 1
LIFE EXPECTANCY: 5 Years

SIGNED:

By: Angela Usher
Intergovernmental Relations Manager

Date: 3/08/07

By: Joe Moran
Chief Operating Officer

Date: 3/01/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Delgado
County Attorney

Date: 4-4-07

By: Dennis Johnson
Director
Parks and Recreation Department

Date: 4-4-07