Agenda Item #: 3.M.12.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| Meeting Date: May 15, 2007 | [X] Consent [] Ordinance | [] Regular [] Public Hearing |
|---|------------------------------|---------------------------------|
| Department: Parks and Recreation | | |
| Submitted By: Parks and Recreation Departm | <u>ent</u> | |
| Submitted For: Parks and Recreation Departm | ent | |
| I. EXECUTI | VE BRIEF | |
| Motion and Title: Staff recommends motion of Funding Form for a School Board Recreation Ass School, in an amount not-to-exceed \$5,000 for Pe | istance Program (RAP) pro | ject for Wellington High |
| Summary: This fully executed Request for Fundin accordance with the Interlocal Agreement for the fu | | |

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent

Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds.

District 6 (AH)

amendments.

Attachment: Request for Funding Form

Recommended by:

Department Director

Approved by:

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

| II. FISCAL IMPACT ANALYSIS | | | | | | |
|---|--|---------------------------------|---------------------------------|--------------------------|---------------------------------|--|
| A. Five Year Summary of Fiscal Impact: | | | | | | |
| Fiscal Years | 2007 | 2008 | 2009 | 2010 | 2011 | |
| Capital Expenditures Operating Costs External Revenues Program Income (Coun In-Kind Match (County) | -0- 5,000 -0- ty) -0- -0- | -0- -0- -0- -0- -0- | -0- -0- -0- -0- -0- | -0- -0- -0- -0- | -0- -0- -0- -0- -0- | |
| NET FISCAL IMPACT | 5,000 | 0 | 0 | 0- | 0 | |
| # ADDITIONAL FTE POSITIONS (Cumulative | e) | | | | | |
| Is Item Included in Curr Budget Account No.: | ent Budget? \ Fund <u>3600</u> Object <u>810</u> | <u>Departm</u> | | t <u>R906</u> | | |
| B. Recommended Sources of Funds/Summary of Fiscal Impact: | | | | | | |
| Recreation Assistance Program | | | | | | |
| Wellington High School Performing Arts Division Performing Attire District 6 3600-583-R906-139-8101 \$5,000 | | | | | | |
| C. Departmental Fisca | I Review: | ckop | elakis | | | |
| III. REVIEW COMMENTS | | | | | | |
| A. OFMB Fiscal and/or Contract Development and Control Comments: | | | | | | |
| B. Legal Sufficiency: Contract Development and Control County policies. County Policies. | | | | | | |

C. Other Department Review:

Department Director

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

| NAME OF SCHOOL: Wellington | Community High School -2191 | | |
|---|---|--|--|
| ADDRESS OF SCHOOL: 2101 (| Greenview Shores Boulevard, Wellington, Fl 33414 | | |
| PROJECT: Performing Arts Div | vision - Performing Attire for Students | | |
| PRINCIPAL: | Cheryl Alligood | | |
| PROJECT CONTACT PERSON Dr. Robert Sharon, 795-4924 | INFORMATION (address, phone number, email address): | | |
| | | | |
| COST ESTIMATE FOR TOTAL | PROJECT: 10,000 | | |
| INITIATION DATE: $7 - 1 - 0$ | (Date on which first expense was incurred.) | | |
| | 07 of (Date by which all expenses will be paid.) | | |
| PROJECT DESCRIPTION: C Attire) - Ladies of | -horal Dresses (Performing F"Impressions" and "Montage") | | |
| • | e Community): <u>Performances in Area</u> | | |
| Institutions and Com | munities as well as Civic Organizations | | |
| RECREATIONAL OR CULTUR | AL ARTS COMPONENT: The school's vocal music | | |
| | rpose through its performances in the community TBUDGET:: Chonal Attire and | | |
| other miscellaneous exp | conses related to the program. \$ 5,000. | | |
| TO BE COMPLETED BY COU | NTY: | | |
| AMOUNT OF FUNDING AWAR | RDED: \$5,000 | | |
| FROM COUNTY COMMISSION | DISTRICT: 6 | | |
| SIGNED: | APPROVED AS TO FORM AND LEGAL SUFFICIENCY | | |
| By: Olive C. Oliver of Principal By: Chief Operating Officer | County Attorney By: Director Parks and Recreation Department | | |
| Date: 3(25/07 | Date: <u>4-4-0</u> 7 | | |