

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **May 15, 2007**

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for H.L. Johnson Elementary School, in an amount not-to-exceed \$4,000 for the After School Program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Fund. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

4/24/07
Date

Approved by: 
Assistant County Administrator

5/7/07
Date

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: H.L. Johnson Elementary School

ADDRESS OF SCHOOL: 1000 Crestwood Blvd North
Royal Palm Beach, Florida 33411

PROJECT: After School Program

PROJECT CONTACT PERSON: Donna Eldredge, Assistant Principal

CONTACT PERSON INFORMATION (address, phone number, email address):
1000 Crestwood Blvd North
Royal Palm Beach, Florida 33411
561-795-4955 Eldredd@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$4,000.00

INITIATION DATE: 3/12/07 (Date on which first expense was incurred.) March 12, 2007
(planning meetings)

COMPLETION DATE: 8/31/07 (Date by which all expenses will be paid.) May 25, 2007
afg

PROJECT DESCRIPTION: The second grade students at H.L. Johnson Elementary will participate in a tutorial program for struggling readers incorporating academic skills and recreational activities.

PUBLIC PURPOSE (Benefit to the Community): The public will benefit as children will see success through positive performance. Their reading skills will increase and their physical fitness will be enhanced. Teachers working with the students will also benefit from outside recreational activities.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Reading skill challenges will be presented to our struggling readers. Each game will be designed to enhance academics while the children enjoy recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET::

~~See attached~~ Tutoring and other miscellaneous expenses related to the program. @ 4,000.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$4,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Sharon Hensch
Principal Sharon Hensch

Anne Delgant
County Attorney

By: Joe May
Chief Operating Officer

By: Kevin Sullivan
Director
Parks and Recreation Department

Date: 3/23/07

Date: 4-4-07