Agenda Item #: 3.M.13.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date:	May 15, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: _	Parks and Recreation		
Submitted By:	Parks and Recreation Department		
Submitted For:	Parks and Recreation Department		

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for H.L. Johnson Elementary School, in an amount not-to-exceed \$4,000 for the After School Program.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Fund. <u>District 6</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form							
Recommended by: _	Department Director	<u> </u>					
Approved by:	Assistant County Administrator	5/7/07 Date					

	II. FISC <i>F</i>	AL IMPACT AN	IALYSIS						
A. Five Year Summary of Fiscal Impact:									
Fiscal Years	2007	2008	2009	2010	2011				
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- 4,000 -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-				
NET FISCAL IMPACT	4,000	0	0	0	0				
# ADDITIONAL FTE POSITIONS (Cumulative)									
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 3600 Department 583 Unit R906 Object 8101 Program NA									
B. Recommended Sources of Funds/Summary of Fiscal Impact:									
Recreation Assistance Program									
H.L. Johnson Elementary School After School Program District 6 3600-583-R906-140-8101 \$4,000									
C. Departmental Fiscal I	Review:	ckopela	kis		<del>-</del> .				
III. REVIEW COMMENTS									
A. OFMB Fiscal and/or Contract Development and Control Comments:									
OPMB 4/25/1 Sufficiency:									
This item complies with current County policies.  Assistant County Attorney									

C. Other Department Review:

**Department Director** 

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

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# RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: H.L. Johnson Elementary School

ADDRESS OF SCHOOL: 1000 Crestwood Blvd North

Royal Palm Beach, Florida 33411

PROJECT: After School Program

PROJECT CONTACT PERSON: Donna Eldredge, Assistant Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

1000 Crestwood Blvd North

Royal Palm Beach, Florida 33411

561-795-4955 Eldredd@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$4,000.00

INITIATION DATE: 3/12/07 (Date on which first expense was incurred.) March 12, 2007 (planning meetings)

COMPLETION DATE: 8/31/07 (Date by which all expenses will be paid.) May 25, 2007

PROJECT DESCRIPTION: The second grade students at H.L. Johnson Elementary will participate in a tutorial program for struggling readers incorporating academic skills and recreational activities.

PUBLIC PURPOSE (Benefit to the Community): The public will benefit as children will see success through positive performance. Their reading skills will increase and their physical fitness will be enhanced. Teachers working with the students will also benefit from outside recreational activities.

will also benefit from outside recreational activities. RECREATIONAL OR CULTURAL ARTS COMPONENT:
Reading skill challenges will be presented to our struggling readers. Each game will be designed to enhance academics while the children enjoy recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET::

See attached Tutoring and other miscellaneous expenses related to the program. \$ 4,000.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$4,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

Principal Shanon H

Chief Operating Officer

Date: 3/23/01

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

Director

Parks and Recreation Department

Date: 4-4-07