

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: **May 15, 2007**

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Secondary and Career Education, in an amount not-to-exceed \$3,500 for the 6<sup>th</sup> Annual Race for the Arts.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 2 Funds. District 7 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

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Recommended by:

  
Department Director

Date

4/24/07

Approved by:

  
Assistant County Administrator

Date

5/7/07

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>3,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>3,500</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R902  
 Object 8101 Program NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Recreation Assistance Program

Secondary and Career Education Race for the Arts  
 District 2                      3600-583-R902-082-8101                      \$3,500

C. Departmental Fiscal Review: ckopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

AMBL 4-30-07  
 OFMB 4/25/07 4/25/07 4/25/07 5/11/07  
 Contract Development and Control

**B. Legal Sufficiency:**

Anne Helgent 5/7/07  
 Assistant County Attorney

... item complies with current County policies.

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL/DISTRICT OFFICE AREA : Secondary and Career Education

ADDRESS OF SCHOOL: N/A

COORDINATOR Tom Pearson, K-12 Program Planner for Fine Arts

PROJECT: 6<sup>th</sup> Annual Race for the Arts

CONTACT PERSON INFORMATION (address, phone number, email address):

Dr. Thomas Pearson, Arts Administrator, SDPBC, 3300 Forest Hill Blvd., C-225, WPB, FL 33406  
pearsot@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$10,000

INITIATION DATE: Feb. 1, 2007 (Date on which first expense was incurred.)

COMPLETION DATE: July 31, 2007 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Race/walk to raise money for Arts Education in K-12 Schools.

PUBLIC PURPOSE (Benefit to the Community):

Funds raised will purchase Arts Supplies and bring the community together for a common goal.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Combines a race-walk along  
with cultural activities for students and the community at large. Race is at Meyer Amphitheatre,  
West Palm Beach

PROJECT ELEMENTS/PROJECT BUDGET: \$3,500

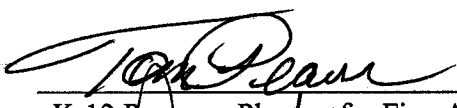
**TO BE COMPLETED BY COUNTY:**

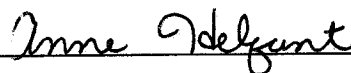
AMOUNT OF FUNDING AWARDED: \$3,500

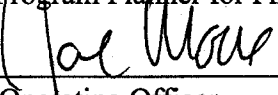
FROM COUNTY COMMISSION DISTRICT: 2

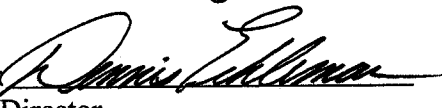
SIGNED:

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By:   
K-12 Program Planner for Fine Arts



By:   
Chief Operating Officer

By:   
Director  
Parks and Recreation Department

Date: 3/30/07

Date: 4-11-07