

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 15, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Olympic Heights Community High School, in an amount not-to-exceed \$20,000 for football (\$5,000), basketball (\$5,000), and wrestling (\$10,000) programs.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 5 Funds. District 5 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

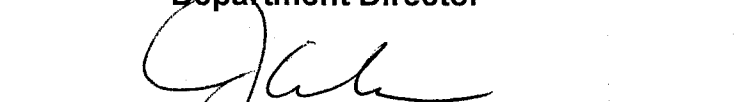
Attachment: Request for Funding Form

Recommended by:


Department Director

4/24/07
Date

Approved by:


Assistant County Administrator

5/7/07
Date

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS**

NAME OF SCHOOL: Olympic Heights Community High School

ADDRESS OF SCHOOL: 20101 Lyons Road, Boca Raton, FL 33434

PROJECT: Football, Basketball, and Wrestling Program

PROJECT CONTACT PERSON: Peter Licata, Principal

CONTACT PERSON INFORMATION (address, phone number, email address): _____

20101 Lyons Rd. Boca Raton, FL (561) 852-6902
licatap@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$20,000.00

INITIATION DATE: 10/01/2006 (Date on which first expense was/will be incurred.)

COMPLETION DATE: 12/31/2007 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Reimbursement of expenses for Football, Basketball, and Wrestling programs

PUBLIC PURPOSE (Benefit to the Community): Students remain in after-school activities rather than causing community disturbances

RECREATIONAL OR CULTURAL ARTS COMPONENT: To involve students in activities that promote positive experiences and development of like skills.


PROJECT ELEMENTS/PROJECT BUDGET: Budgets fluctuates from year to year. Expenses cover uniforms, travel, equipment and maintenance. And

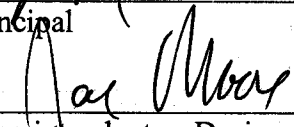
Other miscellaneous expenses related to the program \$ 20,000.
TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$20,000 (\$5,000 for football, \$5,000 for basketball, and \$10,000 for wrestling

FROM COUNTY COMMISSION DISTRICT: 5

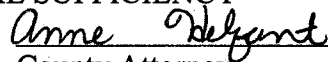
SIGNED:

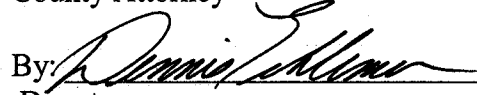
By: 
Principal

By: 
Superintendent or Designee

Date: 3/20/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY


County Attorney

By: 
Director
Parks and Recreation Department

Date: 4-4-07