

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: May 16, 2007

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Diane Brown, Board Services-Minutes Phone:355-2951

DESCRIPTION OF ITEM:

Contract List for the May 22, 2007, BCC/Workshop Meeting.
My deadline to County Administration is May 17, 2007 Noon

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

- Other: _____

All term contracts reviewed 5/16/07

THANKS!
Diane Brown

*The attached Contracts + Claims Settlement List has been reviewed by Pre-Audit Contracts section staff and all items are in compliance with County policies + procedures.
5/16/07 Charles J. Mansen, Jr.*

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
05/22/07

Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	---------------------------------------	---	----------	-----------

EXHIBIT A

Applied Aquatic Management, Inc.; Aquatic Vegetation Control Inc.	Increase of term contract amount for ground application exotics for the period 12/21/04 through 9/30/07 per Master Agreement #600304.	Increased Amount: \$ 1,200,000.00 Total with Increase: \$10,300,000.00 SBE \$0	Countywide	Scarlett	
---	---	--	------------	----------	--

The County has encumbered \$7,929,908 (\$264,330/month) during the previous thirty (30) months of the current thirty-four (34) month term contract. EMR requests an increase of \$1,200,000 over the previously authorized amount of \$9,100,000 to meet the County's requirements for exotic vegetation eradication through contract expiration. This increase is needed due to the addition of new or enlarged sites which include Cypress Creek, C-18 Triangle, Pine Glades, Delaware Scrub, Unit-11, Pond Cypress, Jackson Riverfront Pines, Limestone Creek, Loxahatchee Slough and Prosperity Oaks. This term contract is off SFWMD OT-040863 and OT-040865 due to lack of SBE competition for this commodity.

EXHIBIT B

Red Wing Shoe Store	Increase of term contract amount for the purchase of safety shoes for the period 6/22/06 through 6/21/07 per Master Agreement #750507.	Increased Amount: \$ 18,300.00 Total with Increase: \$216,000.00 SBE \$0	Countywide	Scarlett	
---------------------	--	--	------------	----------	--

The County has encumbered \$169,635 (\$16,964/month) during the previous ten (10) months of the current twelve (12) month term contract. The County requests an increase of \$18,300 over the previously authorized amount of \$197,700 to meet the County's requirements through contract expiration. Twenty-one (21) departments currently use this contract and while additional funding is required in small amounts for most of the user departments, WUD requires \$12,000 to replace shoes for approximately ninety-six (96) employees due to excess wear caused by recent water and sewer conditions. This purchase is off Brevard County Contract #P-2-06-19 due to lack of SBE competition for this commodity.

TOTAL AMOUNT OF CONTRACT INCREASES (EXHIBITS A - B) \$ 1,218,300.00

TOTAL AMOUNT OF ALL CONTRACTS (EXHIBITS A - B) \$10,516,000.00