

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Grant Expenditures	\$46,500	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$46,500	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Reserve for District 4
 Trombone Style Mast Arm/SR A1A & E Atlantic Ave-Dist 4

C. Departmental Fiscal Review: Rawand 5/2/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John D. ... 5/11/07
 OFMB
 5/9/07
 5/8/07

Dr. J. ... 5/21/07
 Contract Dev. and Control
 5/14/07

B. Approved as to Form and Legal Sufficiency:
Mark ... 5/22/07
 Assistant County Attorney

This Contract complies with our contract review requirements.
 At the time of CDC's review, the certificate of insurance was being obtained.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.