



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org. \_\_\_\_\_ Object \_\_\_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

*NO FISCAL IMPACT*

**C. Departmental Fiscal Review:** R. A. Ward 4/27/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*John Smith* 5-8-07  
 OFMB  
*ASH 5-8-07*  
*110*  
*5/8/07*

*Dr. J. Jacob* 5/9/07  
 Contract Dev. and Control  
*5/9/07*

**B. Legal Sufficiency:**

*Marlene R. [Signature]* 5/10/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Division Director

This summary is not to be used as a basis for payment.

SUMMARY OF RECORDED PLATS  
(01/01/07 - 03/31/07)

<u>DATE</u>	<u>PLAT NAME/ (S-T-R)</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE<sup>1</sup></u>	<u>UNITS<sup>2</sup></u>
01/08/07	Little River Glen PUD Replat	109	29	3	SF	8
01/17/07	Old Marsh Golf Club Replat No. 17	109	60	1	SF	1
01/24/07	Airport Plaza	109	66	3	B(C/I)	N/A
01/30/07	Hagen Ranch Medical Center	109	71	5	B(C/I)	N/A
02/07/07	Palm Beach Park of Commerce, P.I.P.D., Plat VI	109	94	1	B(C/I)	1
02/21/07	Terracina Tract "R-1" Replat	109	117	6	B(M)	N/A
02/27/07	Palm Beach Park of Commerce, P.I.P.D., Plat VIII	109	119	1	(C/I)	1
03/07/07	Holloway Plaza	109	124	6	B(C/I)	N/A
3/26/07	Mizner Grande Estates	109	130	5	SF	11

1. Type of Development:

SF = single family residential lots

MF = multi-family residential lots

NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)

C/I = commercial/industrial lots

B(R) = boundary plat for multi-family development (e.g. rental apartments)

B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)

B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)

2. Number of development lots created by plat