



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	(\$ 135,000)	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	(\$ 135,000)	-0-	-0-	-0-	-0-

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
Budget Acct No.: Fund 3500 Dept. 3101 Unit 1201 Object 0505  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Departmental Fiscal Review: R. D. Ward 4/30/07

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 5/11/07  
OFMB  
5/9/07  
[Initials] 5/18/07

[Signature] 5/15/07  
Contract Dev. and Control  
6/20/07

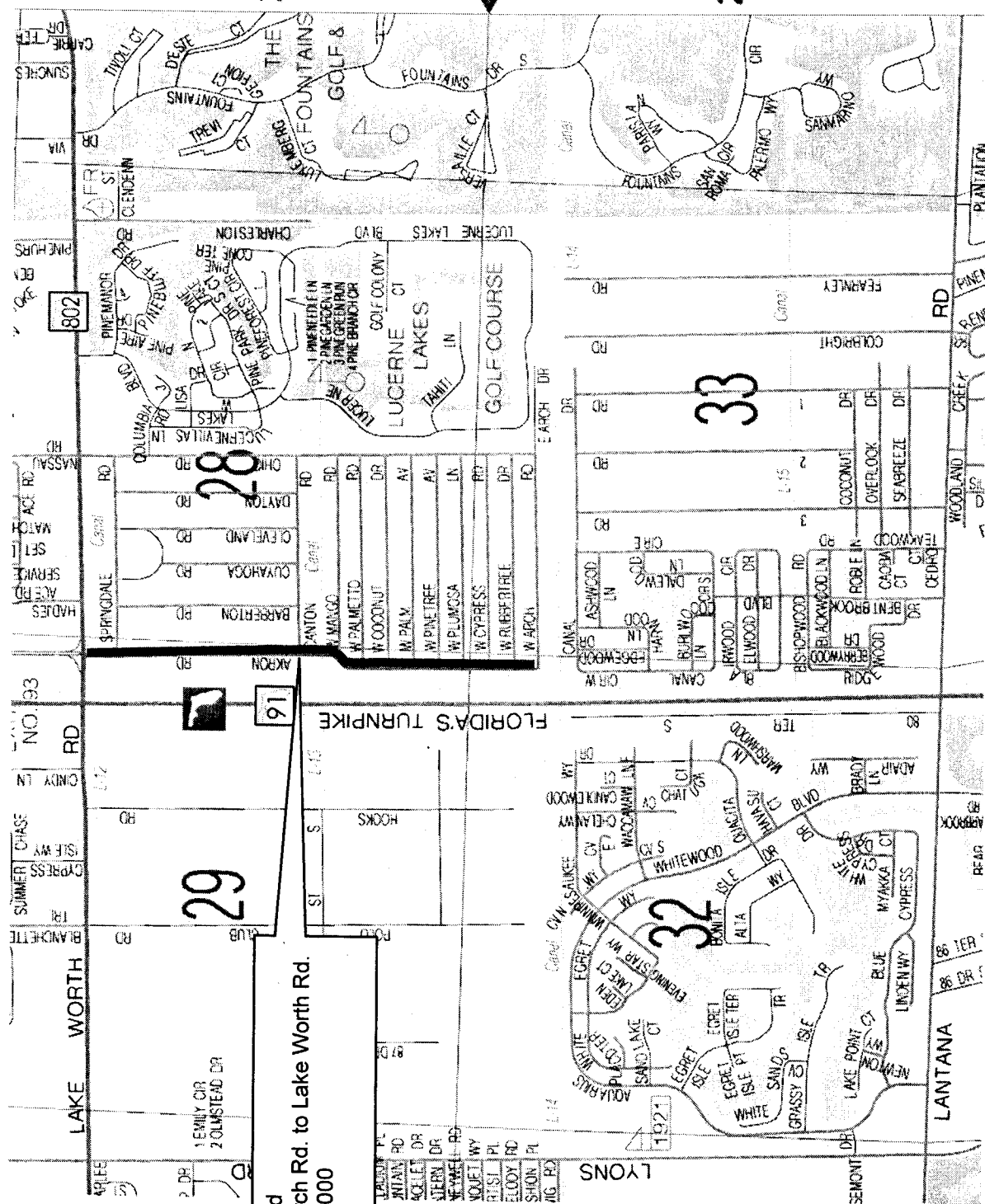
**B. Approved as to Form and Legal Sufficiency:**

[Signature] 5/18/07  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**Akron Road**  
**From W Arch Rd. to Lake Worth Rd.**  
**Cost \$135,000**  
**District 6**



**FY 2005/2006 PATHWAY PROGRAM**

**Non-School Related Projects**  
**Location Map**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	<u>\$1,700,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$1,700,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No      
 Budget Acct No.: Fund 3500 Dept. 361 Unit 1201 Object Various  
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Pathway Program FY 2006

C. Departmental Fiscal Review: R. E. Ward 7/23/05

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jim Out 10-11-05  
 OFMB  
10-11-05  
10/11/05  
10/13/05  
10/13/05  
10/14/05  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

Marlene R. [Signature] 10/17/05  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

TABLE 2  
 FISCAL YEAR 2005/2006 PATHWAY PROGRAM  
 NON-SCHOOL RELATED PROJECTS

PROJECT LOCATION	FROM > TO	ROAD SIDE	DISTRICT	ESTIMATED COST
AKRON ROAD	W ARCH RD TO LAKE WORTH RD	EAST	6	\$135,000
DAVIS ROAD	MELALEUCA LN TO LAKE WORTH RD	WEST	3	\$195,000 [1]
HIGH RIDGE ROAD	HYPOLUXO RD TO 71 ST S	EAST	3	\$30,000
LOXAHATCHEE RIVER RD	IMPERIAL WOODS RD TO MARTIN COUNTY LINE	WEST	1	\$15,000
PIONEER ROAD	LYONS RD TO MARGINAL RD	SOUTH	6	\$46,000
SUBTOTAL				\$421,000

[1] DESIGNED IN FY 2004/2005