

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	(\$ 135,000)	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	(\$ 135,000)	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3500 Dept. 3101 Unit 1201 Object 0505
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: R. D. Ward 4/30/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 5/11/07
OFMB
5/9/07
[Initials] 5/18/07

[Signature] 5/15/07
Contract Dev. and Control
6/20/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 5/18/07
Assistant County Attorney

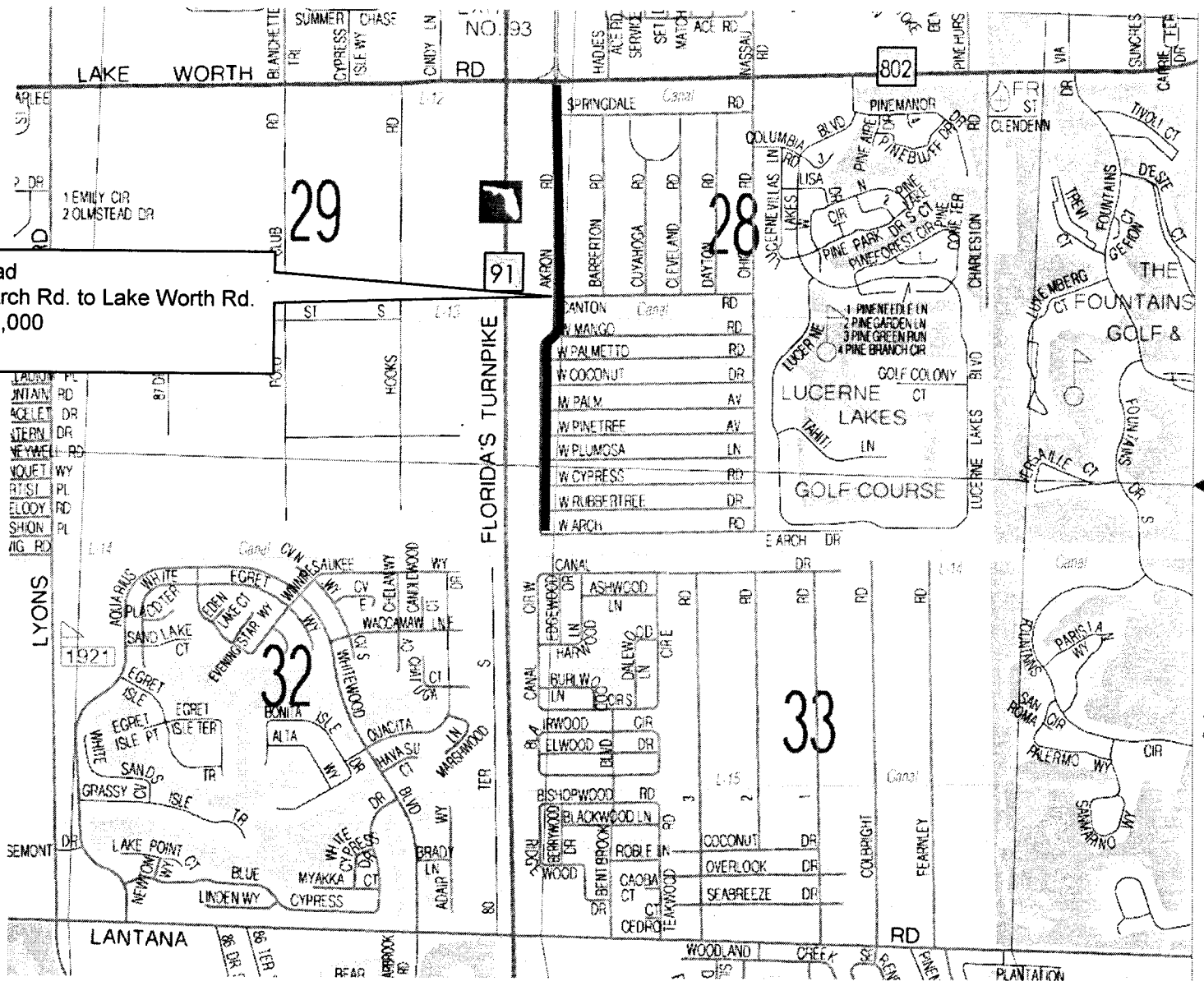
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Akron Road
 From W Arch Rd. to Lake Worth Rd.
 Cost \$135,000
 District 6



FY 2005/2006 PATHWAY PROGRAM

**Non-School Related Projects
 Location Map**

9-19-05

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	<u>\$1,700,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,700,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 3500 Dept. 361 Unit 1201 Object Various
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Pathway Program FY 2006

C. Departmental Fiscal Review: R. E. Ward 7/23/05

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Out 10-11-05
OFMB
10-11-05
10/11/05
10/13/05
Mr. J. Sweet 10/14/05
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Marlene R. [Signature] 10/17/05
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

TABLE 2
FISCAL YEAR 2005/2006 PATHWAY PROGRAM
NON-SCHOOL RELATED PROJECTS

PROJECT LOCATION	FROM > TO	ROAD SIDE	DISTRICT	ESTIMATED COST
AKRON ROAD	W ARCH RD TO LAKE WORTH RD	EAST	6	\$135,000
DAVIS ROAD	MELALEUCA LN TO LAKE WORTH RD	WEST	3	\$195,000 [1]
HIGH RIDGE ROAD	HYPOLUXO RD TO 71 ST S	EAST	3	\$30,000
LOXAHATCHEE RIVER RD	IMPERIAL WOODS RD TO MARTIN COUNTY LINE	WEST	1	\$15,000
PIONEER ROAD	LYONS RD TO MARGINAL RD	SOUTH	6	\$46,000
SUBTOTAL				\$421,000

[1] DESIGNED IN FY 2004/2005