Agenda Item #: 3-C-9

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: Jur	ne 5, 2007	[X]	Consent Workshop		Regular Public Hearing
Department: Submitted By: Submitted For:	Engineering & Pub Traffic Division	olic Wor	ks		
		<i>/</i> // // // // // // // // // // // // /			
	<u>I. EX</u>	ECUTIV	E BRIEF		
Motion and Title: pathway project fro	Staff recommends m the approved Fisc	motio cal Yea	n to approve: r 2005/2006 P	Remo	oving the Akron Road y Program.
Summary: A majo right-of-way in fron	rity of the affected pr t of their property ar	operty on	owners were need a petition to	ot in fa	vor of a pathway in the
District: 6 (M.R.	E.)				
approved by the Bepathway from West part of the non-schoin favor of the proj	oard of County Con Arch Road to Lake \ ool related projects.	nmissio Worth F A major etition t	ners on Nove Road was one or rity of the affect to cancel it. T	mber 1 of five p ted pro the est	athway Program was 1, 2005. Akron Road bathways approved as perty owners were not imated funds for this Fund.
Attachments: 1. Location Map 2. Agenda Item 3	G-C-8 approved Nove	ember 1	1, 2005		
Recommended By	r: <u>Ma</u> Jan Division Di) rector	usburg		05/03/07 JHULLO Date
Approved By:	County End	W.	II.		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	, 2007	2008	2009	2010	2011
Capital Expenditures	(\$ 135,000)	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$135,000	-0-	-0-	-0-	0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)			· · · · · · · · · · · · · · · · · · ·	·	
Is Item Included in Current	Budget?	Yes `	L	No	
Budget Acct No.: Fund 350	Dept.36 U		biect &	110	
Prog					

- B. Recommended Sources of Funds/Summary of Fiscal Impact:
- C. Departmental Fiscal Review: __ R.D W and 4/3=/67

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jul 5'11:07	. An J. food 5/15/01
OFMB 0 0 5/8/7	Contract Dev. and Control
B. Approved as to Form and Legal Sufficiency:	

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

I:\WP\AgendaPage2\Agnpgtwo2007\No Impact

NORTH

ATTACHMENT



FY 2005/2006 PATHWAY PROGRAM

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88 (8) (B) (B)

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CYPRESS

ONDY IN

WORTH

LAKE

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MIAN RO

OLLE DR

VEYNEL RO

VOUET WY

RISI PL

ELOOY RO

SHON PL

IG RO

LYONS

SEMONT DE

GPASSY 3

LANTANA

Akron Road

Cost \$135,000 District 6

NO. 93

91

FLORIDA'S

\$PRINGDALE

ANTON

W PALMETTO

N COCONUT W PALM

WPINETREE

W PLUMOSA

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SEABREEZE

Non-School Related Projects

PINEMANOR

NOV 1 - 2005 Agenda Item #: 3-C-8

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: No	vember 1, 2005	[X]	Consent Workshop	[]	Regular Public Hearing
Department: Submitted By: Submitted For:	Engineering & Pub Traffic Division	olic Wo	rks		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: The Fiscal Year 2005/2006 Pathway Program.

Summary: A list of the proposed projects in the Annual Pathway Program for the Fiscal Year 2005/2006 has been compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include 12 new construction and six major maintenance projects. The total program cost is \$1,700,000 and is divided into the following categories:

School Related	\$764,000
Non-School Related	\$421,000
Major Maintenance	\$180,000
ADA and Minor Maintenance	\$130,000
Cost and Feasibility Studies	\$50,000
Fast Track Schools	\$155,000
Total	\$1,700,000

District: Countywide (M.R.E.)

Background and Justification: The purpose of the Pathway Program is to provide a system of safe pedestrian pathways in Palm Beach County, with emphasis being given to providing pedestrian access to schools. All requests were reviewed by the Traffic Engineering Division. The proposed program was previously sent to each Commissioner.

Attachments:

- 1. School Related Project List (Table 1)
- 2. School Related Project Location Maps (Attachment 1)
- 3. Non-School Related Project List (Table 2)
- 4. Non-School Related Project Location Maps (Attachment 2)
- 5. Major Maintenance Projects (Table 3)

Recommended I	By: ma don Deus bry Division Director	09/23/05 Allelo Date	/
Approved By: _	S County Engineer	10 5 05 Date	

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2006 \$1,700,000 -0- -0- -0- -0- \$1,700,000	2007 -0- -0- -0- -0- -0- -0-	2008 -0- -0- -0- -0- -0- -0-	2009 -0- -0- -0- -0- -0-	2010 0- 0- 0- 0- 0-
# ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget Acct No.: Fund 350 Progr	0 Dept. <u>361</u>	Yes	<u>⟨</u> <u>01</u> Object <u>\</u>	No <u>.</u> ⁄arious	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Pathway Program FY 2006

C. Departmental Fiscal Review: . R. & Wand 1/23/05

III. REVIEW COMMENTS

A.	OFMB Fiscal and/or Contract Dev.	and Control Comments:
	Smont 10-11-05	Gontract Dev. and Control
	OFMB & OLM	Contract Dev. and Control
В.	Approved as to Form and Legal Sufficiency:	6/9 joj13/05

MM Mono Cutter 10/17/05
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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TABLE 2
FISCAL YEAR 2005/2006 PATHWAY PROGRAM
NON-SCHOOL RELATED PROJECTS

PROJECT LOCATION	FROM > TO	ROAD	DISTRICT	ESTIMATED COST
AKRON ROAD	W ARCH RD TO LAKE WORTH RD	EAST	6	\$135,000
DAVIS ROAD	MELALEUCA LN TO LAKE WORTH RD	WEST	3	\$195,000 [1]
	HYPOLUXO RD TO 71 ST S	EAST	3	\$30,000
LOXAHATCHEE RIVER RD	IMPERIAL WOODS RD TO MARTIN COUNTY LINE	WEST	1 1	\$15,000
PIONEER ROAD	LYONS RD TO MARGINAL RD	SOUTH	6	\$46,000
	SUBTOTAL			\$421,000

[1] DESIGNED IN FY 2004/2005