

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-1

Meeting Date: June 5, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No.07-085 with H.A. Contracting Corp., (R2005-0541) in the amount of \$214,219.53 to provide replacement of the stucco on the Admin Building at Eagle Academy in Belle Glade.

Summary: The work consists of the replacement of the existing stucco finish, including subsurface repairs, painting, and installing hurricane shutters. The stucco finish is badly deteriorated and beyond repair with numerous cracks which sustained further damage from the hurricanes. This work is required to protect this residential building from the elements. The SBE participation in this work order is 3.03%. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are 16.1%. The SBE goals are 15%. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin)
Countywide/District 6 (JM)

Background & Justification: The stucco finish is badly deteriorated, beyond patch repair, with numerous cracks, and the building is no longer adequately protected from the elements.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:

Anthony Wolf

5/7/07

Department Director

Date

Approved by:

Robert Wasson

5/29/07

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	240,054.78	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	240,054.78	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

	3804-411-B402-4907	2,173.77
Budget Account No:	3804-411-B274-4610	58,655.94
	3804-411-M027-4610	\$60,596.07
	3804-411-B332-4610	\$13,765.00
	3804-411-B216-4610	\$14,292.00
	3804-411-B328-4610	90,572.00
		<u>240,054.78</u>

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction:	214,219.53
Architect/Eng:	3,213.29
Staff Costs:	1,200
Contingency	21,421.95
Total:	<u>240,054.78</u>

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

John D. ... 5/23/07
 OFMB
 5/23/07
 CN 5/21/07

Ann J. ... 5/24/07
 Contract Dev. and Control
 5/24/07

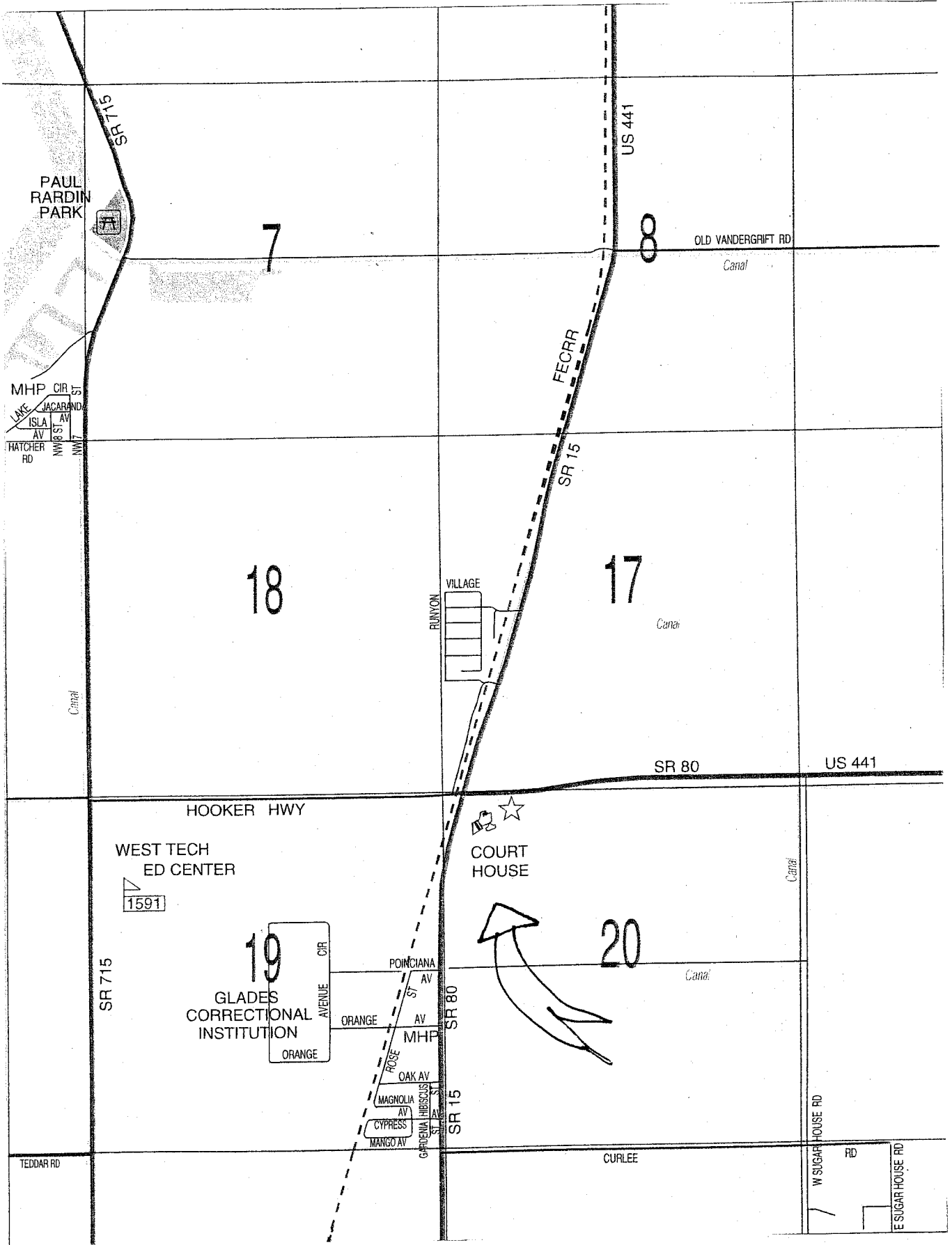
B. Legal Sufficiency:

James ... 5/29/07
 Assistant County Attorney


This item complies with current County policies.

C. Other Department Review:

 Department Director



ATTACHMENT #1

April 18, 2007	JOC Work Order Job Order Construction Services	
07314.01	Eagle Academy - Stucco - Admin Bldg Eagle Academy/Administration Building 38840 State Road 80, BELLE GLADE	

Brief Description: Remove existing stucco finish & re-surface the ~~Housing~~ ^{ADMIN.} Bldg . Repair gable ends, extend gutter downspouts away from Bldg. , install hurricane shutters on all windows, and re-paint the bldg after the new stucco finish is applied.

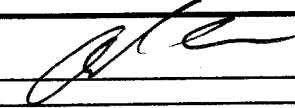
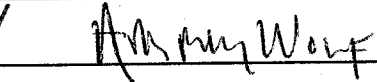
Contractor: HA Contracting Corp.
9500 NW 12th Street
Miami, FL 33172
Contract: R-2005-0541 Dated March 15, 2005

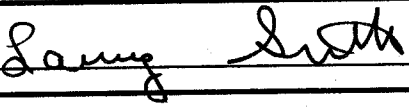
AMOUNT: \$ 214,219.53 DISTRICT: 6

Funding: 3804-411-B274-4610 \$75045.94; 3804-411-M027-4610 \$60596.07;
3804-411-B332-4610 \$13765.; 3804-411-B216-6504 \$14292.;
3804-411-B328-4610 \$76355.77

JOC Work Order #: 07-085
Project Duration: ~~6~~ ²⁵ Months (Liquidated damages will apply)

Approval Signatures

Andre Gonzalez, Project Coordinator		4/18/07 Date
Audrey Wolf, Director Facilities Development & Operations		5/4/07 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date	
Approved as to form and legal sufficiency County Attorney	Date	
Addie L. Greene, Chairperson Board of County Commissioners	Date	

President HA Contracting Corp.		4-18-07 Date
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COPY: Project File

ATTACHMENT #2

Job Order Contract
Contractor's Proposal Summary

R-2005-0541

Job Order #: 07314.01
Job Order Title: Eagle Academy - Stucco - Admin Bldg
Date: April 30, 2007

Section	Total
Section 01 - General Requirements	\$117,597.38
Section 02 - Site Work	\$3,751.16
Section 03 - Concrete	\$53.25
Section 04 - Masonry	\$961.63
Section 05 - Metals	\$15,511.80
Section 07 - Thermal & Moisture Protection	\$1,479.44
Section 09 - Finishes	\$64,408.34
Section 10 - Specialties	\$7,188.21
Section 18 - Non-PrePriced	\$3,268.32
Job Order Proposal Total	\$214,219.53

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT #3

Job Order Contract Proposal Review

Date: April 30, 2007
Re: Job Order #: 07314.01
 Title: Eagle Academy - Stucco - Admin Bldg
 Contractor: HA Contracting Corp.
 Review: EAGLE ACADEMY - STUCCO - ADMIN. BLDG. - 4/1/2007 5:40:12PM
 Proposal Value: 214,219.53

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
01352	1091		HR	Electrician, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	2,591.48
				Installation	
				Quantity 80.00 x Unit Price 31.45 x Factor 1.0300 = Total 2,591.48	
				R/R - lts , 1 - sat. dish , 3 - reg. phones.	
01352	1201		HR	Painter, Ordinary, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	310.81
				Installation	
				Quantity 16.00 x Unit Price 18.86 x Factor 1.0300 = Total 310.81	
				Eagle logo trace out	
01352	1241		HR	Plasterer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	56,973.42
				Installation	
				Quantity 2,100.00 x Unit Price 26.34 x Factor 1.0300 = Total 56,973.42	
				Demo exist. stucco, c. bead, exp. jt.	
01352	1241		PCT	For Foreman, Add	1,427.58
				Installation	
				Quantity 1,050.00 x Unit Price 1.32 x Factor 1.0300 = Total 1,427.58	
01352	1251		HR	Plumber, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	1,782.81
				Installation	
				Quantity 48.00 x Unit Price 36.06 x Factor 1.0300 = Total 1,782.81	
				R/R - dn- spouts	
01352	1281		HR	Roofer, Composite, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	1,427.82
				Installation	
				Quantity 60.00 x Unit Price 22.45 x Factor 1.0600 = Total 1,427.82	
				Reflash at gables	
01352	1501		HR	Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	5,402.14
				Installation	
				Quantity 320.00 x Unit Price 16.39 x Factor 1.0300 = Total 5,402.14	
				demo front plants, mulch, R/R rail rd ties.	
01352	1501		HR	Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	8,440.85
				Installation	
				Quantity 500.00 x Unit Price 16.39 x Factor 1.0300 = Total 8,440.85	
				Install wind. guard/visqueen/cl. up sand blast sand/final clean up /grade	
01520	4012		MO	8' x 8' x 20' Storage Container	511.02
				Installation	
				Quantity 3.00 x Unit Price 165.38 x Factor 1.0300 = Total 511.02	

Sect.	Item	Mod.	UOM	Description	Line Total
01520	4012		EA	For Delivery, Each Way, Add	154.50
				Installation	
				Quantity 2.00 x Unit Price 75.00 x Factor 1.0300 = Total 154.50	
01540	1101		CCF	Scaffolding With Bracing Accessories - Area Based On 5' Wide x 7' Long Sections (CCF / Month)	25,090.80
				Installation	
				Quantity 580.00 x Unit Price 42.00 x Factor 1.0300 = Total 25,090.80	
01540	1201		CCF	Scaffolding Erection And Dismantling - Height Up To 20' Per CCF Of Scaffolding And Accessories. Cost Includes Both Erection And Dismantling Of Scaffolding	7,150.88
				Installation	
				Quantity 580.00 x Unit Price 11.97 x Factor 1.0300 = Total 7,150.88	
01560	4001		LF	Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center	428.48
				Installation	
				Quantity 520.00 x Unit Price 0.80 x Factor 1.0300 = Total 428.48	
01560	7129		WK	Type II Traffic Control Barricade, 2' Wide x 3' High, 2 Reflectorized Rails Each Side	3,625.60
				Installation	
				Quantity 320.00 x Unit Price 11.00 x Factor 1.0300 = Total 3,625.60	
01590	1153		MO	42" x 60" x 30' High Platform, 1000#	1,357.73
				Installation	
				Quantity 1.00 x Unit Price 1,318.18 x Factor 1.0300 = Total 1,357.73	
				Lift for painters	
01590	1303		MO	1 Ton 20' Lift Hoist, Chain, Manual	490.49
				Installation	
				Quantity 2.00 x Unit Price 238.10 x Factor 1.0300 = Total 490.49	
01591	4126		EA	Backhoe, Dozer, Loader Or Excavator (Or Similar Sized Equipment) > 250 HP Equipment Delivery Fee, Delivery, Set-up And Return	430.97
				Installation	
				Quantity 1.00 x Unit Price 418.42 x Factor 1.0300 = Total 430.97	
				Lift	

Subtotal for 01 \$117,597.38

Section 02

02119	1201		CY	Dump Fee, Traditional Materials, Building Construction Materials	447.43
				Installation	
				Quantity 80.00 x Unit Price 5.43 x Factor 1.0300 = Total 447.43	
02119	2002		CYM	Hauling Up To 15 Miles On Unimproved Roads	321.36
				Installation	
				Quantity 1,200.00 x Unit Price 0.26 x Factor 1.0300 = Total 321.36	
02810	1023		SY	Filter Fabric Weed Barrier, For Plant Bed Preparation	23.90
				Installation	
				Quantity 29.00 x Unit Price 0.80 x Factor 1.0300 = Total 23.90	
02810	2002		CF	Mulch, Peat Moss	591.84
				Installation	
				Quantity 260.00 x Unit Price 2.21 x Factor 1.0300 = Total 591.84	
02810	3202		CY	Spread Topsoil By Hand From Stockpile	131.12
				Installation	
				Quantity 10.00 x Unit Price 12.73 x Factor 1.0300 = Total 131.12	
02810	3203		SF	Top Dress By Hand	48.20
				Installation	
				Quantity 520.00 x Unit Price 0.09 x Factor 1.0300 = Total 48.20	
02810	3302		CY	Furnish And Place Imported Topsoil, 4" Deep	243.49
				Installation	
				Quantity 10.00 x Unit Price 23.64 x Factor 1.0300 = Total 243.49	

Sect.	Item	Mod.	UOM	Description				Line Total
02820	3901		MSF	1" Deep, Bahia Argentine Sod, Under 1,000 SF, On Level Ground				895.69
				Installation	Quantity	Unit Price	Factor	Total
				Sod repair	2.50	347.84	1.0300 =	895.69
02831	1213		EA	Container, 3 Gallon, Shrub Planting				773.12
				Installation	Quantity	Unit Price	Factor	Total
					60.00	12.51	1.0300 =	773.12
02833	2001		EA	Hibiscus - 'Anderson Crepe', 3 Gallon				275.01
				Installation	Quantity	Unit Price	Factor	Total
					60.00	4.45	1.0300 =	275.01

Subtotal for 02 \$3,751.16

Section 03

03414	5401		EA	Precast Concrete Splash Blocks, Standard Size				53.25
				Installation	Quantity	Unit Price	Factor	Total
					10.00	5.17	1.0300 =	53.25

Subtotal for 03 \$53.25

Section 04

04170	4601		EA	Seismic Clip With 9 Gauge Continuous Wire				961.63
				Installation	Quantity	Unit Price	Factor	Total
					240.00	3.78	1.0600 =	961.63

Subtotal for 04 \$961.63

Section 05

05502	3001		EA	1/4" Flush Self Drilling Anchor 1-1/4" Min Depth In Concrete				15,511.80
				Installation	Quantity	Unit Price	Factor	Total
					3,000.00	5.02	1.0300 =	15,511.80

Subtotal for 05 \$15,511.80

Section 07

07920	3001		CLF	Latex Caulk And Seal, 1/4"x1/4" Joint				1,479.44
				Installation	Quantity	Unit Price	Factor	Total
					34.15	42.06	1.0300 =	1,479.44

Subtotal for 07 \$1,479.44

Section 09

09205	2102		SY	3.4# Metal Lath (1.54 kg), On Furred Wall Or Studs, Including Felt.				1,562.97
				Installation	Quantity	Unit Price	Factor	Total
					150.00	9.83	1.0600 =	1,562.97
09205	8103		LF	Casing Bead, Expanded Flange, Vinyl				2,643.19
				Installation	Quantity	Unit Price	Factor	Total
					1,820.00	1.41	1.0300 =	2,643.19
09205	8105		LF	Corner Bead, Vinyl				677.99
				Installation	Quantity	Unit Price	Factor	Total
					544.00	1.21	1.0300 =	677.99
09220	1104		SF	Stucco, Float Finish, 3 Coats, 1" Including Lath and Felt Note: Interior or exterior, one side.				36,589.72
				Installation	Quantity	Unit Price	Factor	Total
					8,300.00	4.28	1.0300 =	36,589.72
09250	1504		SF	5/8" Mold And Mildew Resistant Plus Fireguard Board (15.875 mm) Note: Mesh reinforced.				1,745.82
				Installation	Quantity	Unit Price	Factor	Total
				Densglass gold	1,350.00	1.22	1.0600 =	1,745.82

Sect.	Item	Mod.	UOM	Description	Line Total
09250	1504		PCT	For Wall Height > 12' To 20' (> 3.6 m To 6 m), Add	35.78
				Installation	
				Quantity 675.00 x	
				Unit Price 0.05 x	
				Factor 1.0600 =	Total 35.78
09910	1601		SF	Paint Exterior Stucco Surfaces One Coat Primer, Brush Work	2,855.16
				Installation	
				Quantity 8,400.00 x	
				Unit Price 0.33 x	
				Factor 1.0300 =	Total 2,855.16
09910	1606		SF	Paint Exterior Stucco Surfaces, Two Coats Paint, Brush/Roller Work	4,585.56
				Installation	
				Quantity 8,400.00 x	
				Unit Price 0.53 x	
				Factor 1.0300 =	Total 4,585.56
09910	2201		SF	Paint Exterior Drywall/Plaster Ceiling, 1 Coat Primer, Brush Work	74.32
				Installation	
				Quantity 328.00 x	
				Unit Price 0.22 x	
				Factor 1.0300 =	Total 74.32
09910	2206		SF	Paint Exterior Drywall/Plaster Ceiling, 2 Coats Paint, Brush/Roller Work	118.24
				Installation	
				Quantity 328.00 x	
				Unit Price 0.35 x	
				Factor 1.0300 =	Total 118.24
09910	4104		LF	Paint Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work	43.96
				Installation	
				Quantity 97.00 x	
				Unit Price 0.44 x	
				Factor 1.0300 =	Total 43.96
09910	4106		LF	Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work	81.93
				Installation	
				Quantity 97.00 x	
				Unit Price 0.82 x	
				Factor 1.0300 =	Total 81.93
09910	4214		EA	Paint Exterior Door, Both Faces, 1 Coat Primer, Brush Work	193.65
				Installation	
				Quantity 9.00 x	
				Unit Price 20.89 x	
				Factor 1.0300 =	Total 193.65
09910	4216		EA	Paint Exterior Door, Both Faces, 2 Coats Paint, Brush Work	351.43
				Installation	
				Quantity 9.00 x	
				Unit Price 37.91 x	
				Factor 1.0300 =	Total 351.43
09910	6213		LF	Paint Steel Pipes 4" Diameter, One Coat Primer	86.17
				Installation	
				Quantity 178.00 x	
				Unit Price 0.47 x	
				Factor 1.0300 =	Total 86.17
09910	6233		LF	Paint Steel Pipes 4" Diameter, Two Coats	165.01
				Installation	
				Quantity 178.00 x	
				Unit Price 0.90 x	
				Factor 1.0300 =	Total 165.01
09920	1351		SF	Paint Interior Concrete Masonry Units, 1 Coat Bonding Agent, Brush	2,393.72
				Installation	
				Quantity 8,300.00 x	
				Unit Price 0.28 x	
				Factor 1.0300 =	Total 2,393.72
				White bond it at exterior block	
09925	6007		EA	Over 12" High, Hand Paint, Per Letter/Number	30.41
				Installation	
				Quantity 12.00 x	
				Unit Price 2.46 x	
				Factor 1.0300 =	Total 30.41
				School name	
09945	1106		SF	Water Blast Concrete Or Masonry, 10,000 To 12,000 PSI	2,821.17
				Installation	
				Quantity 8,300.00 x	
				Unit Price 0.33 x	
				Factor 1.0300 =	Total 2,821.17
09945	1108		SF	Sand Blasting Concrete Or Masonry	7,352.14
				Installation	
				Quantity 8,300.00 x	
				Unit Price 0.86 x	
				Factor 1.0300 =	Total 7,352.14
Subtotal for 09					\$64,408.34

Section 10

10420	2001		SF	Porcelainized Steel Engraved Plaque Including Emblem Size 1-4 SF Each	2,600.81
				Installation	
				Quantity 7.44 x	
				Unit Price 339.39 x	
				Factor 1.0300 =	Total 2,600.81
				Allowance	

Sect.	Item	Mod.	UOM	Description				Line Total
10715	2201		SF	22 Gauge Galvanized Steel Hurricane Panels				3,646.36
				Installation	Quantity	Unit Price	Factor	Total
					592.00 x	5.98 x	1.0300 =	3,646.36
10715	5201		LF	H-Header Storm Panel Track				460.21
				Installation	Quantity	Unit Price	Factor	Total
					91.00 x	4.91 x	1.0300 =	460.21
10715	5204		LF	Stud Angle Storm Panel Track				480.83
				Installation	Quantity	Unit Price	Factor	Total
					91.00 x	5.13 x	1.0300 =	480.83
							Subtotal for 10	\$7,188.21

Section 18

18000	2019		ea	Dumpster				3,268.32
				Installation	Quantity	Unit Price	Factor	Total
					4.00 x	817.08 x	1.0000 =	3,268.32
							Subtotal for 18	\$3,268.32

Contractor Proposal Review Total **\$214,219.53**

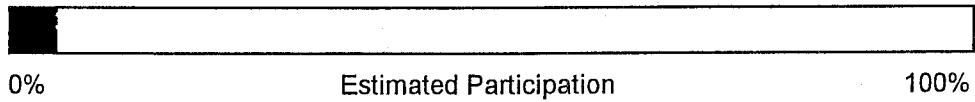
This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE April 18, 2007	GC 06 - SBE Estimate		
Job# 07314.01 Loc# 1098	Eagle Academy/Administration Building Eagle Academy - Stucco - Admin Bldg		
SUBMITTED BY	HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172	Contract: R-2005-0541 Awarded: 03/15/2005	

Proposal Value: **\$ 214,219.53**

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
BK Electric				
Sampson Protective Coatings and Caulking		SBE-Non MWBE	6,500.00	6,500.00

Total estimate SBE participation 1 3.03%



Budget Availability Statement

REQUEST DATE: April 02, 2007

REQUESTED BY: Andre Gonzalez

PHONE#: (561) 233-2037

PROJECT TITLE: Eagle Academy - Stucco - Admin Bldg

Project No: 07314.01

LOCATION #: 1098

LOCATION DESCRIPTION: Eagle Academy/Administration Building

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0541 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-085

CONTRACTOR/CONSULTANT NAME: HA Contracting Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Admin.
Remove existing stucco finish & re-surface the ~~Housing~~ Bldg. Repair gable ends, extend gutter downspouts away from Bldg., install hurricane shutters on all windows, and re-paint the bldg after the new stucco finish is applied.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	214,219.53	
ARCHITECT/ENGINEER	3,213.29	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	1,200.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	21,421.95	
	<hr/>	
TOTAL:	\$240,054.78	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

- ① 3804-411-B274-4610 - \$75,045.94
- ② 3804-411-M027-4610 - \$60,596.07
- ③ 3804-411-B332-4610 - \$13,765.00
- ④ 3804-411-B216-6504 - \$14,292.00
- ⑤ 3804-411-B328-4610 - \$74,355.77

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

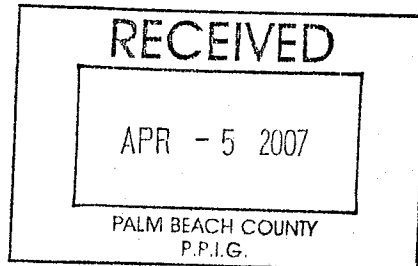
BAS APPROVED BY:

Kayla Reedy

DATE:

4/4/07

ENCUMBRANCE NUMBER: _____



ATTACHMENT #5